

Governor's Commission on Disabilities

RIFANS Agency: 022

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2041-90100	10.022	2596101.05	RICAP - Handicapped Accessibility - Facility	109,277	114,186	200,000	200,000	200,000
			Total Other Funds	109,277	114,186	200,000	200,000	200,000
2041-10000	10.022	2585101.01	Governor's Commission on Disabilities	528,720	533,417	556,852	507,322	510,075
2041-10100	10.022	2585102.01	Mary Brennan Fellowship Fund	6,479	6,250	10,350	10,350	10,350
2041-10200	10.022	2585103.01	50th Anniversary Fund	-	-	35,000	35,000	15,350
			Total General Revenue	535,199	539,667	602,202	552,672	535,775
2041-50300	10.022	2590101.02	New England A.D.A. Center	26,607	38,925	77,671	42,367	58,482
			Subtotal CFDA No. 84.133	26,607	38,925	77,671	42,367	58,482
2041-50400	10.022	2590102.02	HAVA Grant	12,602	32,980	118,010	133,237	123,210
			Subtotal CFDA No. 93.617	12,602	32,980	118,010	133,237	123,210
			Total Federal Funds	39,209	71,905	195,681	175,604	181,692
2041-80100	10.022	2595101.03	Technical Assistance - G.C.D.	3,917	1,058	25,444	26,464	50,612
2041-80200	10.022	2595102.03	Human Resource Investment Council	18,717	66,000	-	-	-
			Total Restricted Receipts	22,634	67,058	25,444	26,464	50,612
			Department Total	706,319	792,816	1,023,327	954,740	968,079
Funds:			General Revenue	535,199	539,667	602,202	552,672	535,775
			Federal Funds	39,209	71,905	195,681	175,604	181,692
			Restricted Receipts	22,634	67,058	25,444	26,464	50,612
			Other Funds	109,277	114,186	200,000	200,000	200,000
			Grand Total: Governor's Commission on Disabilities	706,319	792,816	1,023,327	954,740	968,079