

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1440-90800	10.072	2715101.05	RICAP - State-Owned Schools - Fire Alarm	122,360	20,440	-	-	-
1440-90600	10.072	2717101.05	RICAP - Chariho Well Water	14,500	25,000	-	45,886	-
1410-90100	10.072	2735101.05	RICAP - Shepards Bldg. A	-	-	-	-	286,500
Total Other Funds				136,860	45,440	-	45,886	286,500
1401-10000	10.072	2720101.01	Policy	1,339,002	1,504,936	1,538,230	1,359,667	1,428,750
1401-10016	10.072	2720102.01	Policy - Legal Counsel	401,655	477,758	442,652	530,235	558,008
1410-10000	10.072	2720103.01	Administration and Finance	1,037,014	1,283,491	1,152,092	1,251,302	1,665,390
1410-10600	10.072	2720104.01	Management Information Services	1,800,993	2,301,885	2,465,447	2,140,572	2,197,956
1415-11700	10.072	2720105.01	Other Educational Programs	809,407	1,303,612	1,290,822	1,290,822	1,148,322
1420-10000	10.072	2720106.01	School Services	285,632	300,606	309,269	426,169	448,003
1420-10300	10.072	2720108.01	School/Teacher Accreditation	2,107,416	1,974,089	2,070,496	2,198,214	2,298,371
1420-10400	10.072	2720109.01	General Education	-	-	-	-	-
1420-12100	10.072	2720110.01	Vocational Rehabilitation - General	113,825	134,200	136,357	136,357	136,357
1430-10051	10.072	2720111.01	Special Populations - Equity and Access	296,402	220,859	269,638	270,378	279,590
1430-10052	10.072	2720112.01	Special Populations - Integration of Soc. Svs.	74,602	100,078	135,814	122,053	128,425
1430-10053	10.072	2720113.01	Special Populations	619,253	302,160	254,377	128,418	134,625
1430-10400	10.072	2720114.01	School Food Services	610,638	621,011	621,011	621,011	621,011
1430-10421	10.072	2720115.01	Nutrition - Finance	356,763	341,896	348,590	312,628	322,764
1420-11700	10.072	2720117.01	Office of Instruction	898,166	1,471,042	1,757,017	1,507,194	1,544,972
1420-11800	10.072	2720118.01	Office of Assessment	2,527,280	2,843,368	3,120,978	2,811,583	2,752,380
1420-11900	10.072	2720119.01	Adult Ed/High School Reform	726,935	993,095	1,158,570	1,153,336	981,714
1401-11000	10.072	2720120.01	Board Relations	177,453	229,261	229,018	237,988	249,703
1430-10054	10.072	2720121.01	Special Populations - Vision Impaired	735,337	829,450	959,867	959,867	959,867
1420-12000	10.072	2720122.01	Adult Basic Education	248,737	2,752,457	2,842,761	2,828,937	3,864,615
Total General Revenue				15,166,510	19,985,254	21,103,006	20,286,731	21,720,823

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1430-56300	10.072	2725140.02	School Breakfast Program	5,167,530	4,844,179	6,544,096	5,345,408	5,489,734
			Subtotal CFDA No. 10.553	5,167,530	4,844,179	6,544,096	5,345,408	5,489,734
1430-56700	10.072	2725144.02	Special School Assistance Program	20,895,386	18,919,029	25,038,814	20,977,477	21,501,914
			Subtotal CFDA No. 10.555	20,895,386	18,919,029	25,038,814	20,977,477	21,501,914
1430-56200	10.072	2725139.02	Special School Milk Program	104,459	82,306	104,100	85,185	86,037
			Subtotal CFDA No. 10.556	104,459	82,306	104,100	85,185	86,037
1430-56600	10.072	2725143.02	Special Food Services Program for Children	6,505,591	6,837,248	7,027,890	7,199,102	7,407,557
			Child & Adult Care Food	-	-	-	38,638	-
			Subtotal CFDA No. 10.558	6,505,591	6,837,248	7,027,890	7,237,740	7,407,557
1430-56800	10.072	2725145.02	School Lunches - Needy	988,905	1,080,271	1,075,277	1,070,285	1,102,959
1430-56821	10.072	2725146.02	School Lunches - Needy - Finance	13,215	13,263	13,092	51,314	51,589
			Subtotal CFDA No. 10.559	1,002,120	1,093,534	1,088,369	1,121,599	1,154,548
1430-56500	10.072	2725141.02	Food Services - Administration	243,600	322,145	382,330	-	-
1430-56521	10.072	2725142.02	Food Services - Finance	335,064	569,077	205,126	1,002,853	795,894
			Subtotal CFDA No. 10.560	578,664	891,222	587,456	1,002,853	795,894
1430-56900	10.072	2725147.02	Nutrition Education and Training Proj.	-	-	14,052	4,761	5,000
			Subtotal CFDA No. 10.564	-	-	14,052	4,761	5,000
1430-57100	10.072	2725149.02	Team Nutrition	34,236	-	114,600	227	110,800
			Subtotal CFDA No. 10.574	34,236	-	114,600	227	110,800

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1420-54600	10.072	2725170.02	Presidential Awards	2,428	3,575	3,445	3,786	3,786
			Subtotal CFDA No. 47.076	2,428	3,575	3,445	3,786	3,786
1440-51000	10.072	2725150.02	Adult Basic Education	2,576,208	2,040,605	2,270,618	2,530,795	2,237,738
			Subtotal CFDA No. 84.002	2,576,208	2,040,605	2,270,618	2,530,795	2,237,738
1420-51600	10.072	2725117.02	Block Grant Chapter I - LEA	47,780,002	41,138,966	47,505,053	47,700,000	47,500,000
			Subtotal CFDA No. 84.010	47,780,002	41,138,966	47,505,053	47,700,000	47,500,000
1420-52400	10.072	2725124.02	Migrant Ed. Basic State Grant	134,101	959	-	-	-
1420-52200	10.072	2725160.02	Migrant Consortium	17,076	6	-	-	-
			Subtotal CFDA No. 84.011	151,177	965	-	-	-
1420-52300	10.072	2725123.02	Delinquent Children	4,332	4,186	5,040	5,447	5,483
			Subtotal CFDA No. 84.013	4,332	4,186	5,040	5,447	5,483
1430-50500	10.072	2725132.02	Handicapped Children Title VI	41,218,765	36,090,722	41,470,410	41,930,913	42,983,555
1430-50535	10.072	2725133.02	Children with Disabilities - Info. Serv.	126,462	130,699	135,000	135,000	135,000
1430-50543	10.072	2725134.02	Children with Disabilities - Teacher Prep	-	209	-	-	-
			Subtotal CFDA No. 84.027	41,345,227	36,221,630	41,605,410	42,065,913	43,118,555
1440-52000	10.072	2725151.02	Vocational Education - State Admin.	349,134	247,455	312,303	277,663	302,913
1440-53200	10.072	2725153.02	Vocational Education Secondary Allocation	3,604,355	2,821,184	3,280,000	3,605,000	3,489,000
1440-53300	10.072	2725154.02	Vocational Education Post Secondary	186,135	85,067	170,000	281,000	240,336
1440-53500	10.072	2725156.02	Adult Vocational Education	494,443	415,920	481,000	595,000	544,777

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1440-53700	10.072	2725157.02	State Leadership	599,199	348,798	562,727	656,154	614,195
			Subtotal CFDA No. 84.048	5,233,266	3,918,424	4,806,030	5,414,817	5,191,221
1440-52200	10.072	2725152.02	Vocational Rehabilitation	420,745	495,879	504,324	504,324	504,324
			Subtotal CFDA No. 84.126	420,745	495,879	504,324	504,324	504,324
1430-50800	10.072	2725135.02	Education of Pre School Handicapped	1,853,792	1,537,485	1,727,230	1,921,663	1,899,284
			Subtotal CFDA No. 84.173	1,853,792	1,537,485	1,727,230	1,921,663	1,899,284
1420-54400	10.072	2725168.02	Community Service for Suspension/ Expulsion	-	27,107	-	323,550	345,490
			Subtotal CFDA No. 84.184	-	27,107	-	323,550	345,490
1410-50100	10.072	2725101.02	Honors Scholarship Program	126,000	132,000	136,500	145,500	145,500
			Subtotal CFDA No. 84.185	126,000	132,000	136,500	145,500	145,500
1410-54153	10.072	2725104.02	COZ Partnership DOH Substance Abuse	493	-	-	-	-
1420-52900	10.072	2725126.02	Drug Free Schools	1,890,061	1,483,302	1,700,951	1,499,186	997,550
			Subtotal CFDA No. 84.186	1,890,554	1,483,302	1,700,951	1,499,186	997,550
1410-51200	10.072	2725102.02	Education for Homeless	217,522	178,349	225,429	234,617	234,139
			Subtotal CFDA No. 84.196	217,522	178,349	225,429	234,617	234,139
1420-51900	10.072	2725120.02	Even Start	1,146,163	1,076,998	1,100,421	534,563	464,046
			Subtotal CFDA No. 84.213	1,146,163	1,076,998	1,100,421	534,563	464,046
1420-53700	10.072	2725130.02	Partnership in Character Education	142,113	-	-	-	-

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1420-54500	10.072	2725169.02	FIE Earmark Grant	81,985	16,791	-	-	-
			Subtotal CFDA No. 84.215	224,098	16,791	-	-	-
1440-53400	10.072	2725155.02	Voc. Ed. Tech. Prep. Education	747,162	791,524	578,784	571,562	534,673
			Subtotal CFDA No. 84.243	747,162	791,524	578,784	571,562	534,673
1420-50600	10.072	2725109.02	Title II Professional	149	203	-	-	-
			Subtotal CFDA No. 84.281	149	203	-	-	-
1415-55000	10.072	2725106.02	Public Charter School Program	404,203	26	-	-	-
			Subtotal CFDA No. 84.282	404,203	26	-	-	-
1420-54200	10.072	2725166.02	21st Century Community Learning	4,086,338	4,666,886	4,101,128	4,798,643	4,795,986
			Subtotal CFDA No. 84.287	4,086,338	4,666,886	4,101,128	4,798,643	4,795,986
1420-51000	10.072	2725113.02	Title VI Innovative Education - LEA	1,841,452	781,292	702,984	748,733	496,688
			Subtotal CFDA No. 84.298	1,841,452	781,292	702,984	748,733	496,688
1420-53600	10.072	2725129.02	Title III Technology and Education	4,093,905	2,140,730	2,501,735	1,999,181	1,297,619
			Subtotal CFDA No. 84.318	4,093,905	2,140,730	2,501,735	1,999,181	1,297,619
1430-51700	10.072	2725171.02	Program Improv - Children w/Disb.	888,717	699,513	637,400	582,425	145,763
			Subtotal CFDA No. 84.323	888,717	699,513	637,400	582,425	145,763
1430-54100	10.072	2725161.02	University of Minnesota	(49)	-	-	-	-
			Subtotal CFDA No. 84.326	(49)	-	-	-	-

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1420-52100	10.072	2725122.02	Advanced Placement	-	-	-	43,308	43,308
			Subtotal CFDA No. 84.326	-	-	-	43,308	43,308
1410-51335	10.072	2725103.02	National Center for Educational Statistics	30,787	35,316	59,880	78,532	78,532
1420-53900	10.072	2725131.02	Comprehensive School Reform	1,203,402	1,079,262	1,000,685	899,421	299,513
			Subtotal CFDA no. 84.332	1,234,189	1,114,578	1,060,565	977,953	378,045
1420-50300	10.072	2725108.02	Title II Teacher Quality Enhancement	-	50,916	230,000	450,000	230,000
			Subtotal CFDA No. 84.336	-	50,916	230,000	450,000	230,000
1420-50200	10.072	2725107.02	Reading Excellence	-	(17,482)	-	-	-
			Subtotal CFDA No. 84.338	-	(17,482)	-	-	-
1420-51400	10.072	2725116.02	Accountability - Title I	657,557	-	-	-	-
			Subtotal CFDA No. 84.348	657,557	-	-	-	-
1420-59500	10.072	2725173.02	Early Reading First	3,779,011	3,020,970	4,221,040	4,222,505	4,226,490
			Subtotal CFDA No. 84.357	3,779,011	3,020,970	4,221,040	4,222,505	4,226,490
1420-54100	10.072	2725165.02	Language Acquisition	1,824,087	2,014,470	2,002,501	2,098,691	2,100,000
			Subtotal CFDA No. 84.365	1,824,087	2,014,470	2,002,501	2,098,691	2,100,000
1420-55200	10.072	2725177.02	Math and Science Partnerships	338,355	555,140	700,000	900,000	900,000
			Subtotal CFDA No. 84.366	338,355	555,140	700,000	900,000	900,000

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1420-54000	10.072	2725164.02	Teacher Quality	15,574,097	13,213,894	13,304,590	13,396,483	13,400,000
			Subtotal CFDA No. 84.367	15,574,097	13,213,894	13,304,590	13,396,483	13,400,000
1420-56000	10.072	2725175.02	Enhanced Assessment Instruments	1,054,696	497,037	250,155	210,200	210,200
1430-50020	10.072	2725183.02	Enhanced Assessment	-	-	-	1,426,919	711,658
			Subtotal CFDA No. 84.368	1,054,696	497,037	250,155	1,637,119	921,858
1420-54300	10.072	2725167.02	State Assessments	4,200,297	4,929,470	4,485,305	4,910,585	4,897,997
			Subtotal CFDA No. 84.369	4,200,297	4,929,470	4,485,305	4,910,585	4,897,997
1420-54700	10.072	2725172.02	National Assessment of Education	104,805	126,578	132,122	130,976	137,988
			Subtotal CFDA No. 84.902	104,805	126,578	132,122	130,976	137,988
1420-54400	10.072	2725168.02	Testing of Bt Emergency	-	-	-	50,000	-
1420-55300	10.072	2725182.02	Emergency Impact Aid	-	200,999	-	32,251	-
			Subtotal CFDA No. 84.938	-	200,999	-	82,251	-
1430-54051	10.072	2725138.02	Local Wellness Program	-	-	-	24,794	-
			Subtotal CFDA No. 93.109	-	-	-	24,794	-
1440-54033	10.072	2725162.02	Project Opportunity	726,207	591,511	750,750	750,750	750,750
			Subtotal CFDA No. 93.558	726,207	591,511	750,750	750,750	750,750
1430-52200	10.072	2725137.02	Early Childhood Education	248,976	224,247	220,430	121,975	105,666
			Subtotal CFDA No. 93.575	248,976	224,247	220,430	121,975	105,666

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1430-50544	10.072	'2725178.02	Special Populations - Vision Impaired	-	-	20,000	-	-
			Subtotal CFDA No. 93.778	-	-	20,000	-	-
1420-50800	10.072	2725111.02	Health Education (CDC)	578,290	844,883	791,856	931,796	972,991
1420-51100	10.072	2725159.02	CDC HIV Prevention Education	4,009	-	-	(73)	-
			Subtotal CFDA No. 93.938	582,299	844,883	791,856	931,723	972,991
1410-54253	10.072	2725105.02	COZ Partnership DOH Maternal & Child Health	8,822	-	-	-	-
			Subtotal CFDA No. 93.994	8,822	-	-	-	-
1420-50700	10.072	2725110.02	Community Service	40,936	74,258	70,363	70,363	70,363
1420-51200	10.072	'2725179.02	Maine Contract	63,049	28,086	54,639	66,814	66,824
			Subtotal CFDA No. 94.004	103,985	102,344	125,002	137,177	137,187
Total Federal Funds				179,758,760	157,493,509	178,926,175	178,176,245	175,671,609
1410-80121	10.072	2730102.03	Program Support - Recovery Indirects - Admin.	532,216	722,428	848,149	924,187	964,897
1410-80500	10.072	2730104.03	Carnegie Foundation	165,186	251,691	137,693	293,124	225,000
1430-80200	10.072	2730105.03	HRIC Adult Ed/ GED	949,603	874,988	1,806,676	1,806,676	1,806,676
1440-80700	10.072	'2730106.03	Gates Foundation	58,112	22,387	-	5,079	-
Total Restricted Receipts				1,705,117	1,871,494	2,792,518	3,029,066	2,996,573
Total - Administration of the Comprehensive Education Strategy				196,767,247	179,395,697	202,821,699	201,537,928	200,675,505

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1440-90900	10.072	2685101.05	RICAP - Davies Roof Repair	432,342	-	-	-	507,000
1440-91500	10.072	2711101.05	RICAP - Davies HVAC	-	13,025	-	124,255	364,985
1440-90710	10.072	2713101.05	RICAP - Davies Elevators	-	-	51,939	-	82,400
			Total Other Funds	432,342	13,025	51,939	124,255	954,385
1430-10300	10.072	2690101.01	William M. Davies Voc. Tech. School	11,951,361	12,985,228	13,753,144	13,621,186	14,571,572
			Total General Revenue	11,951,361	12,985,228	13,753,144	13,621,186	14,571,572
1420-51601	10.072	2695104.02	Title I Ed Deprived Children - Davies	190,270	273,115	238,098	275,707	245,010
			Subtotal CFDA No. 84.010	190,270	273,115	238,098	275,707	245,010
1430-50501	10.072	2695106.02	Children with Disabilities - Davies	168,044	174,397	176,855	194,751	179,041
			Subtotal CFDA No. 84.027	168,044	174,397	176,855	194,751	179,041
1440-53201	10.072	2695107.02	Voc. Ed. Secondary Allocation - Davies	760,893	758,785	712,756	788,653	688,653
			Subtotal CFDA No. 84.048	760,893	758,785	712,756	788,653	688,653
1420-52901	10.072	2695105.02	Safe and Drug Free School and Comm. - Davies	4,511	9,513	7,877	11,737	5,927
			Subtotal CFDA No. 84.186	4,511	9,513	7,877	11,737	5,927
1420-51001	10.072	2695102.02	Title VI Innovative Education - Davies	4,496	2,067	1,809	2,240	894
			Subtotal CFDA No. 84.298	4,496	2,067	1,809	2,240	894
1420-53601	10.072	2695109.02	Title II - Educational Technology - Davies	17,528	7,841	5,842	1,547	-
			Subtotal CFDA No. 84.318	17,528	7,841	5,842	1,547	-

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1420-54001	10.072	2695108.02	Teacher Quality - Davies	48,440	61,028	57,007	60,756	55,256
			Subtotal CFDA No. 84.367	48,440	61,028	57,007	60,756	55,256
			Total Federal Funds	1,194,182	1,286,746	1,200,244	1,335,391	1,174,781
1440-80333	10.072	2700101.03	Education Partnership Fund - Career and Technic	731	10,360	-	1,500	-
			Total Restricted Receipts	731	10,360	-	1,500	-
			Total - Davies Career and Technical School	13,578,616	14,295,359	15,005,327	15,082,332	16,700,738
1440-90500	10.072	2665101.05	RICAP - School for the Deaf - P.E. Facility	507,055	-	-	-	-
1440-91600	10.072	2712101.05	RICAP - DEAF - Building Planning	-	149,995	-	-	-
			Total Other funds	507,055	149,995	-	-	-
1430-10100	10.072	2670101.01	RI School for the Deaf	5,610,807	6,011,064	6,392,284	6,340,122	6,704,439
1430-11000	10.072	2670103.01	Medicaid State Match	136,655	53,351	84,064	101,079	103,353
			Total General Revenue	5,747,462	6,064,415	6,476,348	6,441,201	6,807,792
1420-51605	10.072	2675104.02	Title I Ed. Deprived Children - Deaf	34,755	21,475	45,492	53,100	53,100
			Subtotal CFDA No. 84.010	34,755	21,475	45,492	53,100	53,100
1430-50505	10.072	2675106.02	Children with Disabilities - Deaf	41,408	24,518	107,983	139,940	139,940
			Subtotal CFDA No. 84.027	41,408	24,518	107,983	139,940	139,940
1430-52400	10.072	2675115.02	School-To-Work Transition Program	9,759	2	27,108	27,108	27,108
			Subtotal CFDA No. 84.126	9,759	2	27,108	27,108	27,108

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1430-50805	10.072	2675108.02	Children with Disabilities - Preschool - Deaf	(1,649)	-	-	-	-
1430-50806	10.072	2675109.02	Children with Disabilities - Preschool - All	4,540	7,097	14,331	16,174	16,174
			Subtotal CFDA No. 84.173	2,891	7,097	14,331	16,174	16,174
1430-52100	10.072	2675114.02	Early Intervention	(10,544)	-	-	-	-
			Subtotal CFDA No. 84.181	(10,544)	-	-	-	-
1420-52905	10.072	2675105.02	Safe and Drug Free School and Comm. - Deaf	1,864	1,341	1,400	1,625	1,625
			Subtotal CFDA No. 84.186	1,864	1,341	1,400	1,625	1,625
1420-51005	10.072	2675102.02	Title VI Innovative Education - Deaf	416	184	184	444	444
			Subtotal CFDA No. 84.298	416	184	184	444	444
1420-53605	10.072	2675117.02	Title II - Educational Technology - Deaf	1,000	2,000	1,049	1,500	-
			Subtotal CFDA No. 84.318	1,000	2,000	1,049	1,500	-
1420-54005	10.072	2675118.02	Teacher Quality - Deaf	20,695	11,518	12,420	14,840	14,840
			Subtotal CFDA No. 84.367	20,695	11,518	12,420	14,840	14,840
1430-50700	10.072	2675119.02	State System Development Initiative	12,565	45,042	-	25,112	-
			Subtotal CFDA No. 93.110	12,565	45,042	-	25,112	-
1430-52300	10.072	2675116.02	Early Hearing Detection/Screening	7,624	27,495	14,860	7,934	-
			Subtotal CFDA No. 93.283	7,624	27,495	14,860	7,934	-

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RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1430-51300	10.072	2675111.02	Medicaid	142,956	98,179	151,037	114,692	114,692
			Subtotal CFDA No. 93.778	142,956	98,179	151,037	114,692	114,692
			Total Federal Funds	265,389	238,851	375,864	402,469	367,923
			Total- RI School for the Deaf	6,519,906	6,453,261	6,852,212	6,843,670	7,175,715
1430-10500	10.072	2705101.01	Metropolitan Career and Technical School	7,261,968	8,814,528	10,406,956	10,406,956	11,487,734
			Total General Revenue	7,261,968	8,814,528	10,406,956	10,406,956	11,487,734
			Total - Metropolitan Career and Technical School	7,261,968	8,814,528	10,406,956	10,406,956	11,487,734
1415-10100	10.072	2650101.01	State Support Local School Operations	458,608,114	458,868,334	488,592,372	488,592,372	507,971,470
1415-10600	10.072	2650102.01	Hasbro	100,000	100,000	100,000	100,000	100,000
1415-10700	10.072	2650103.01	Textbook Expansion	604,226	499,906	240,000	240,000	240,000
1415-12300	10.072	2650104.01	Student Technology	3,397,693	3,397,691	3,397,692	3,397,692	3,397,692
1415-12500	10.072	2650105.01	Student Equity	63,800,000	73,800,000	73,800,000	73,800,000	73,800,000
1415-12800	10.072	2650106.01	Professional Development	3,325,503	5,825,501	5,825,502	5,825,502	5,825,502
1415-13200	10.072	2650107.01	On-Site Visits/Accountability	403,486	406,641	407,935	407,935	407,935
1415-13700	10.072	2650108.01	Charter School Funds	18,026,041	23,253,904	25,232,669	25,581,891	28,226,994
1415-13800	10.072	2650109.01	Professional Development - R.I.D.E.	102,137	113,135	670,000	670,000	870,000
1415-13900	10.072	2650110.01	Full-Day Kindergarten	4,660,000	4,163,000	4,163,000	4,163,000	4,163,000
1415-14000	10.072	2650111.01	Progressive Support and Integration	2,106,961	2,923,308	2,930,109	2,917,565	4,936,897
1415-14200	10.072	2650112.01	Speech Pathologists	-	-	265,000	-	-
1415-12600	10.072	2650117.01	Early Childhood	6,800,000	6,799,996	6,800,000	6,800,000	6,800,000

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1415-12700	10.072	2650118.01	Student Language Assistance	31,715,462	31,715,459	31,715,459	31,715,459	31,715,459
1415-13100	10.072	2650119.01	Targeted Aid	20,000,000	20,000,001	20,000,000	20,000,000	20,000,000
1415-14100	10.072	2650120.01	Vocational Rehabilitation Fund	1,535,000	1,512,500	1,512,500	1,512,500	1,512,500
1415-14500	10.072	2650121.01	Group Home Funding	8,910,000	9,838,264	9,000,000	9,075,000	9,000,000
1415-14700	10.072	2650122.01	Telecomm Access Fund	602,965	176,965	277,965	277,965	277,965
1415-11000	10.072	2650125.01	School Breakfast	642,860	600,000	600,000	600,000	600,000
			Total General Revenue	625,340,448	643,994,605	675,530,203	675,676,881	699,845,414
1415-52100	10.072	2651102.02	Federal E-Rate	1,709,021	1,063,243	2,221,786	1,119,042	1,119,042
			Subtotal CFDA No. 84.318	1,709,021	1,063,243	2,221,786	1,119,042	1,119,042
1415-52000	10.072	2651101.02	School Renovations - IDEA Technology	157,570	-	-	-	-
			Subtotal CFDA No. 84.352	157,570	-	-	-	-
			Total Federal Funds	1,866,591	1,063,243	2,221,786	1,119,042	1,119,042
1415-80100	10.072	2656101.03	Telecommunications Access Program	1,167,401	1,453,978	1,734,549	1,454,298	1,459,996
			Total Restricted Receipts	1,167,401	1,453,978	1,734,549	1,454,298	1,459,996
			Total - Education Aid	628,374,440	646,511,826	679,486,538	678,250,221	702,424,452
1430-10200	10.072	2680101.01	Central Falls	37,804,405	41,240,905	43,234,574	43,795,411	46,808,046
			Total General Revenue	37,804,405	41,240,905	43,234,574	43,795,411	46,808,046
			Total - Central Falls School District	37,804,405	41,240,905	43,234,574	43,795,411	46,808,046

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1415-10400	10.072	2655101.01	School Housing Aid	42,179,853	46,623,676	49,672,045	46,814,982	52,861,510
			Total General Revenue	42,179,853	46,623,676	49,672,045	46,814,982	52,861,510
			Total - School Construction	42,179,853	46,623,676	49,672,045	46,814,982	52,861,510
1415-10300	10.072	2660101.01	Teachers' Retirement Fund	48,503,125	42,298,080	69,200,130	67,259,910	78,071,710
1499-00010	10.072	2660102.01	B/C Classic - Retired Teachers	-	13,814,968	-	-	-
			Total General Revenue	48,503,125	56,113,048	69,200,130	67,259,910	78,071,710
			Total - Teachers' Retirement	48,503,125	56,113,048	69,200,130	67,259,910	78,071,710
			Department Total	980,989,560	999,448,300	1,076,679,481	1,069,991,410	1,116,205,410
Funds:			General Revenue	793,955,132	835,821,659	889,376,406	884,303,258	932,174,601
			Federal Funds	183,084,922	160,082,349	182,724,069	181,033,147	178,333,355
			Restricted Receipts	2,873,249	3,335,832	4,527,067	4,484,864	4,456,569
			Other Funds	1,076,257	208,460	51,939	170,141	1,240,885
			Grand Total: Elementary and Secondary Education	980,989,560	999,448,300	1,076,679,481	1,069,991,410	1,116,205,410