

Rhode Island Historical Preservation and Heritage Commission

RIFANS Agency: 027

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2062-10000	10.027	2940101.01	Historical Preservation Commission	593,655	643,657	829,223	795,058	888,773
2063-10000	10.027	2940102.01	RI Heritage Commission	132,472	141,613	147,887	147,610	153,330
2063-10100	10.027	2940103.01	Eisenhower House	141,131	109,656	122,175	128,865	135,306
2062-10100	10.027	2940104.01	Legislative Grant	302,701	440,262	606,391	534,949	384,949
2063-10200	10.027	2940105.01	Legislative Grant	51,150	60,150	-	71,442	71,442
			Total General Revenue	1,221,109	1,395,338	1,705,676	1,677,924	1,633,800
2062-50100	10.027	2945101.02	Survey and Planning	569,714	581,658	487,267	485,186	474,078
			Subtotal CFDA No. 15.904	569,714	581,658	487,267	485,186	474,078
2062-50200	10.027	2945102.02	Blackstone Valley "Footsteps in History"	-	-	-	120,000	55,000
			Subtotal CFDA No. 15.929	-	-	-	120,000	55,000
			Total Federal Funds	569,714	581,658	487,267	605,186	529,078
2062-80100	10.027	2950101.03	Survey and Planning - Restricted	9,459	18,916	11,875	22,376	22,676
2062-80500	10.027	2950103.03	Historic Preservation Revolving Loan Fund	165,000	250,000	200,000	400,000	400,000
2062-80600	10.027	2950104.03	Hist. Pres. Loan Fund - Interest Revenue	-	38,193	54,945	68,771	73,618
			Total Restricted Receipts	174,459	307,109	266,820	491,147	496,294
			Department Total	1,965,282	2,284,105	2,459,763	2,774,257	2,659,172

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Funds:		General Revenue	1,221,109	1,395,338	1,705,676	1,677,924	1,633,800
		Federal Funds	569,714	581,658	487,267	605,186	529,078
		Restricted Receipts	174,459	307,109	266,820	491,147	496,294
		Grand Total: Rhode Island Historical Preservation & Heritage Commission	1,965,282	2,284,105	2,459,763	2,774,257	2,659,172