

E-911 Emergency Telephone System

RIFANS Agency: 017

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2085-10000	10.017	3400101.01	E-911 Emergency Call System	3,881,544	4,341,442	4,485,669	4,098,361	4,772,234
			Total General Revenue	3,881,544	4,341,442	4,485,669	4,098,361	4,772,234
2085-50100	10.017	3407101.02	Pictometry Project - Homeland Security Gnt	-	70,936	70,936	70,936	-
2085-50200	10.017	2407102.02	Facility Equipment - Homeland Security Gnt	66,625	100,226	-	99,832	-
			Subtotal CFDA No. 97.005	66,625	171,162	70,936	170,768	-
			Total Federal Funds	66,625	171,162	70,936	170,768	-
2085-80400	10.017	3408101.03	E-911 GIS and Technology Fund	970,693	1,746,495	2,312,113	2,483,190	-
			Total Restricted Receipts	970,693	1,746,495	2,312,113	2,483,190	-
			Department Total	4,918,862	6,259,099	6,868,718	6,752,319	4,772,234
Funds:			General Revenue	3,881,544	4,341,442	4,485,669	4,098,361	4,772,234
			Federal Funds	66,625	171,162	70,936	170,768	-
			Restricted Receipts	970,693	1,746,495	2,312,113	2,483,190	-
			Grand Total: E-911 Emergency Telephone System	4,918,862	6,259,099	6,868,718	6,752,319	4,772,234