

# State Water Resources Board

RIFANS Agency: 051

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2835-90100	10.051	3820101.05	RICAP - Big River Mgmt. Area	92,546	84,320	80,600	90,435	92,000
			<b>Total Other Funds</b>	<b>92,546</b>	<b>84,320</b>	<b>80,600</b>	<b>90,435</b>	<b>92,000</b>
2835-10000	10.051	3835101.01	Water Resources Board Operating	1,087,511	1,306,191	1,317,427	1,289,479	1,259,461
2835-10100	10.051	3835103.01	Rivers Council Grants	-	52,500	49,875	59,725	49,875
2835-10500	10.051	3835104.01	Water Allocation Plan	-	-	570,000	350,000	600,000
2835-10600	10.051	3835105.01	Supplemental Water Supply Studies	-	-	-	126,468	-
			<b>Total General Revenue</b>	<b>1,087,511</b>	<b>1,358,691</b>	<b>1,937,302</b>	<b>1,825,672</b>	<b>1,909,336</b>
2835-50100	10.051	3840101.02	Water Development	606,874	203,685	-	64,122	-
			Subtotal CFDA No. 10.906	606,874	203,685	-	64,122	-
			<b>Total Federal Funds</b>	<b>606,874</b>	<b>203,685</b>	<b>-</b>	<b>64,122</b>	<b>-</b>
2835-80500	10.051	3845101.03	S.R.F. - Water Allocation Plan	633,947	271,187	-	-	-
2835-80600	10.051	3845102.03	S.R.F. - Supplemental Water Supply Studies	180,712	55,884	400,000	400,000	-
2835-80700	10.051	3845103.03	S.R.F. - Operating Support	33,614	183	-	-	-
			<b>Total Restricted Receipts</b>	<b>848,273</b>	<b>327,254</b>	<b>400,000</b>	<b>400,000</b>	<b>-</b>
			<b>Department Total</b>	<b>2,635,204</b>	<b>1,973,950</b>	<b>2,417,902</b>	<b>2,380,229</b>	<b>2,001,336</b>
<b>Funds:</b>			<b>General Revenue</b>	<b>1,087,511</b>	<b>1,358,691</b>	<b>1,937,302</b>	<b>1,825,672</b>	<b>1,909,336</b>
			<b>Federal Revenue</b>	<b>606,874</b>	<b>203,685</b>	<b>-</b>	<b>64,122</b>	<b>-</b>
			<b>Restricted Receipts</b>	<b>848,273</b>	<b>327,254</b>	<b>400,000</b>	<b>400,000</b>	<b>-</b>
			<b>Other Funds</b>	<b>92,546</b>	<b>84,320</b>	<b>80,600</b>	<b>90,435</b>	<b>92,000</b>
			<b>Grand Total: State Water Resources Board</b>	<b>2,635,204</b>	<b>1,973,950</b>	<b>2,417,902</b>	<b>2,380,229</b>	<b>2,001,336</b>