

# Rhode Island Historical Preservation and Heritage Commission

	Grade	FY 2009		FY 2010	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
Supervising Historic Preservation Specialist	0131 A	1.0	46,063	1.0	56,703
Principal HPS (Architectural Historian)	0128 A	3.0	191,623	3.0	193,766
Principal HPS (Archeologist)	0128 A	1.0	64,465	1.0	66,077
Senior HPS (Architectural Historian)	0125 A	2.0	105,883	2.0	109,734
Senior HPS (Grants Manager)	0125 A	2.0	110,946	2.0	114,611
Senior HPS (Archeologist)	0125 A	1.0	52,339	1.0	55,992
Senior HPS	0125 A	1.0	42,872	1.0	46,227
Historic Preservation Specialist	0121 A	1.0	42,871	1.0	43,942
Heritage Commission Aide	0118 A	2.0	85,519	2.0	87,842
Fiscal Clerk	0114 A	1.0	38,846	1.0	40,402
Senior Word Processing Typist	0109 A	0.6	30,890	0.6	31,662
<b>Subtotal</b>		<b>15.6</b>	<b>\$812,317</b>	<b>15.6</b>	<b>\$846,958</b>
<b>Unclassified</b>					
Executive Director	0835 A	1.0	101,378	1.0	101,378
<b>Subtotal</b>		<b>1.0</b>	<b>\$101,378</b>	<b>1.0</b>	<b>\$101,378</b>
Turnover			(19,147)		-
Uncompensated Leave Day			(3,434)		-
<b>Total Salaries</b>		<b>16.6</b>	<b>\$891,114</b>	<b>16.6</b>	<b>\$948,336</b>
<b>Benefits</b>					
Retirement			190,173		198,380
Medical			228,395		230,209
FICA			68,825		73,066
Retiree Health			50,721		53,678
Payroll Accrual			4,877		5,063
<b>Total Salaries and Benefits</b>		<b>16.6</b>	<b>\$1,434,105</b>	<b>16.6</b>	<b>\$1,508,732</b>
Cost Per FTE Position			86,392		90,887
Temporary and Seasonal			8,900		6,789
Statewide Benefit Assessment			56,700		40,115
<b>Payroll Costs</b>		<b>16.6</b>	<b>\$1,499,705</b>	<b>16.6</b>	<b>\$1,555,636</b>

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	<u>Grade</u>	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Purchased Services</b>					
Training and Educational Services		100		100	
Buildings and Grounds Maintenance		2,400		2,400	
Clerical and Temporary Services		11,958		11,958	
Other Contract Services		300		100	
<b>Total</b>		<b>\$14,758</b>		<b>\$14,558</b>	
<b>Total Personnel</b>		<b>16.6</b>	<b>\$1,514,463</b>	<b>16.6</b>	<b>\$1,570,194</b>
<b>Distribution by Source of Funds</b>					
General Revenue	10.6	974,436	10.6	998,459	
Federal Funds	5.0	451,790	5.0	477,574	
Restricted Receipts	1.0	88,237	1.0	94,161	
<b>Total: All Funds</b>	<b>16.6</b>	<b>\$1,514,463</b>	<b>16.6</b>	<b>\$1,570,194</b>	