

Rhode Island Public Telecommunications Authority

WSBE/Channel 36

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Nonclassified					
President & CEO		1.0	125,889	1.0	129,036
Director of Finance & Administration		1.0	118,092	1.0	120,904
Program Director		1.0	73,419	1.0	75,255
Producer/Director		1.0	65,813	1.0	67,308
Production Manager		1.0	72,413	1.0	74,058
Director of Technical Operations		1.0	80,000	1.0	82,000
ITV Director		1.0	65,267	1.0	66,899
Maintenance Engineer		2.0	81,756 ⁽¹⁾	2.0	86,302
TV Engineer		3.0	144,928	3.0	155,947
Director		1.0	47,842	1.0	48,981
TV Technician		4.0	155,634	4.0	161,413
Assistant Traffic Manager		1.0	40,844	1.0	41,816
Subtotal		18.0	\$1,071,897	18.0	\$1,109,919
Overtime			31,350		32,188
Turnover			(20,000)		-
Vacated First Quarter Position Costs			36,852		-
Uncompensated Leave Day			(4,137)		-
Total Salaries		18.0	\$1,115,962	18.0	\$1,142,107
Benefits					
Retirement			229,179		230,530
Medical			268,346		248,844
FICA			85,922		87,939
Retiree Health			61,124		62,380
Holiday Pay			7,200		7,416
Payroll Accrual			6,014		6,025
Total Salaries and Benefits		18.0	\$1,773,747	18.0	\$1,785,241
Cost Per FTE Position			98,542		99,180
Statewide Benefit Assessment			68,331		46,617
Payroll Costs		18.0	\$1,842,078	18.0	\$1,831,858

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Purchased Services					
Clerical and Temporary Services			13,000		13,000
Total			\$13,000		\$13,000
Total Personnel		18.0	\$1,855,078	18.0	\$1,844,858
Distribution by Source of Funds					
General Revenue		10.0	1,089,018	10.0	1,080,202
Corporation for Public Broadcasting		8.0	766,060	8.0	764,656
Total: All Funds		18.0	\$1,855,078	18.0	\$1,844,858