

General Government

Department of Administration

Central Management
Legal Services
Accounts and Control
Budgeting
Municipal Affairs
Purchasing
Auditing
Human Resources
Personnel Appeal Board
Child Support Enforcement
Facilities Management
Capital Projects and Project Management
Office of Library and Information Services
Information Technology
Library Program
Planning
Energy Resources
General
Debt Service Payments
Salary / Benefit Adjustments
Operational Savings
Internal Service Programs

Department of Business Regulation

Central Management
Banking and Securities Regulation
Securities Regulation
Commercial Licensing and Racing and
Athletics
Insurance Regulation
Board of Accountancy
Design Professionals
Building Contractors' Registration Board

Department of Labor and Training

Central Management
Workforce Development Services
Workforce Regulation and Safety
Income Support
Injured Workers Services
Labor Relations Board

Department of Revenue

Director of Revenue
Revenue Analysis
Lottery Division
Municipal Finance
Taxation
Registry of Motor Vehicles

Legislature

General Assembly
Fiscal Advisory Staff to House Finance
Committee
Legislative Council
Joint Committee on Legislative Affairs
Office of the Auditor General
Special Legislative Commissions

Office of the Lieutenant Governor

Secretary of State

Administration
Corporations
State Archives
Elections and Civics
State Library
Office of Public Information
Internal Service Programs

Office of the General Treasurer

General Treasury
State Retirement System
Unclaimed Property
Rhode Island Refunding Bond Authority
Crime Victim Compensation

Board of Elections

Rhode Island Ethics Commission
Office of the Governor
Commission for Human Rights
Public Utilities Commission
Rhode Island Commission on Women

General Government Function Expenditures

	FY 2007 Actual	FY 2008 Actual	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommend
Expenditure by Object					
Personnel	224,697,506	228,669,905	151,774,784	231,815,635	241,059,396
Operating Supplies and Expenses	262,147,625	300,767,544	272,736,805	261,474,304	257,590,089
Aid To Local Units Of Government	258,308,439	242,994,334	246,618,570	217,785,526	187,835,439
Assistance, Grants and Benefits	429,651,887	486,499,701	473,595,008	675,314,286	752,781,486
Subtotal: Operating Expenditures	\$1,174,805,457	\$1,258,931,484	\$1,144,725,167	\$1,386,389,751	\$1,439,266,410
Capital Purchases and Equipment	9,937,896	10,763,475	39,052,994	38,484,128	33,438,211
Debt Service	158,682,369	170,300,361	189,600,517	178,885,723	207,716,174
Operating Transfers	28,030,549	39,812,950	25,623,294	22,198,188	63,801,942
Total Expenditures	\$1,371,456,271	\$1,479,808,270	\$1,399,001,972	\$1,625,957,790	\$1,744,222,737
Expenditures by Funds					
General Revenue	569,010,351	622,390,321	569,188,538	575,266,731	606,090,491
Federal Funds	80,255,372	73,079,038	74,306,309	143,418,765	187,419,157
Restricted Receipts	51,789,974	74,972,766	72,595,908	75,763,630	82,520,836
Other Funds	670,400,574	709,366,145	682,911,217	831,508,664	868,192,253
Total Expenditures	\$1,371,456,271	\$1,479,808,270	\$1,399,001,972	\$1,625,957,790	\$1,744,222,737
FTE Authorization	2,692.3	2,601.7	2,497.4	2,299.2	2,374.6