

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.072	2720101.01	Policy	1,459,520	1,424,410	1,369,022	1,639,128	1,745,113
10.072	2720102.01	Policy - Legal Counsel	542,521	560,960	574,916	620,081	759,195
10.072	2720103.01	Office of Administration and Finance	1,294,850	3,077,767	2,862,071	3,237,098	2,637,032
10.072	2720104.01	Office of Network and Information Services	2,136,469	2,024,150	1,884,616	1,814,620	1,933,113
10.072	2720105.01	Other Educational Programs	1,273,706	1,300,581	662,173	662,173	662,173
10.072	2720106.01	Office of School Services	438,689	560,744	380,966	354,046	435,985
10.072	2720108.01	Educator Quality and Certification	2,038,717	2,009,844	2,149,068	1,247,913	1,255,837
10.072	2720110.01	Vocational Rehabilitation - General	130,870	135,924	136,357	136,357	136,357
10.072	2720111.01	Special Populations	280,996	436,712	416,703	310,578	215,605
10.072	2720112.01	Equity and Access	97,212	105,639	123,843	65,528	65,882
10.072	2720113.01	School Support and Family Engagement	125,743	149,258	136,889	96,800	151,039
10.072	2720114.01	School Food Services	632,761	-	621,011	-	-
10.072	2720115.01	Nutrition - Finance	344,957	937,168	314,883	928,042	947,631
10.072	2720117.01	Office of Instruction	1,256,004	1,021,749	1,443,815	-	-
10.072	2720118.01	Office of Assessment	2,697,238	2,453,777	2,301,363	3,325,975	3,618,512
10.072	2720119.01	Office of Middle and High School	1,097,030	639,668	614,911	611,295	680,767
10.072	2720120.01	Board Relations	237,868	249,293	255,207	349,719	269,522
10.072	2720121.01	Special Populations - Vision Services	1,274,658	1,077,636	1,082,848	1,082,848	1,015,318
10.072	2720122.01	Office of Adult Literacy	2,883,934	2,869,617	2,964,285	2,947,113	2,934,896
10.072	2720124.01	Career and Technical Education	-	104,393	71,011	101,947	102,686
10.072	2720125.01	Licensing - Certification	-	-	-	618,529	716,379
		Total General Revenue	20,243,743	21,139,290	20,365,958	20,149,790	20,283,042
10.072	2725172.02	National Assessment of Educational	138,808	143,393	157,012	161,311	164,798
10.072	2725184.02	Teacher Quality Enhancement - Teacher	-	350,579	1,034,248	1,128,137	941,887
		Subtotal CFDA No. 00.000	138,808	493,972	1,191,260	1,289,448	1,106,685

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10.072	2725140.02	School Breakfast Program	5,412,100	5,789,712	5,767,705	6,222,218	6,757,328
		Subtotal CFDA No. 10.553	5,412,100	5,789,712	5,767,705	6,222,218	6,757,328
10.072	2725144.02	National School Lunch Program	20,986,343	22,557,611	22,447,915	24,335,317	26,330,813
		Subtotal CFDA No. 10.555	20,986,343	22,557,611	22,447,915	24,335,317	26,330,813
10.072	2725139.02	Special School Milk Program	77,195	101,226	87,288	108,923	111,102
		Subtotal CFDA No. 10.556	77,195	101,226	87,288	108,923	111,102
10.072	2725143.02	Child and Adult Care Food Program	7,709,938	7,034,609	8,352,032	8,381,241	8,884,116
		Subtotal CFDA No. 10.558	7,709,938	7,034,609	8,352,032	8,381,241	8,884,116
10.072	2725145.02	Summer Food Service Program	1,085,105	1,087,710	1,255,027	1,289,234	1,506,158
10.072	2725146.02	Summer Program - Admin Expenses	38,905	62,310	63,600	70,720	72,718
		Subtotal CFDA No. 10.559	1,124,010	1,150,020	1,318,627	1,359,954	1,578,876
10.072	2725141.02	Nutrition - Administration Expenses	(162)	4	-	-	-
10.072	2725142.02	Nutrition - Administration Expenses/Finance	934,357	906,895	913,196	1,208,199	1,085,356
		Subtotal CFDA No. 10.560	934,195	906,899	913,196	1,208,199	1,085,356
10.072	2725147.02	Nutrition Education and Training Proj.	-	-	5,000	5,000	5,000
		Subtotal CFDA No. 10.564	-	-	5,000	5,000	5,000
10.072	2725149.02	Team Nutrition	19	29,866	113,575	222,406	189,667
		Subtotal CFDA No. 10.574	19	29,866	113,575	222,406	189,667
10.072	2725176.02	Fresh Fruit and Vegetable Program	-	-	-	646,936	711,036
		Subtotal CFDA No. 10.582	-	-	-	646,936	711,036

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10.072	2725180.02	Statewide Transportation	-	-	-	200,000	200,000
		Subtotal CFDA No. 20.507	-	-	-	200,000	200,000
10.072	2725170.02	Presidential Awards	159	1,910	3,786	2,184	2,110
10.072	2725187.02	EPSCOR	-	2,075	-	25,925	-
		Subtotal CFDA No. 47.076	159	3,985	3,786	28,109	2,110
10.072	2725150.02	Adult Basic Education	2,229,184	2,272,902	2,240,805	2,355,499	2,297,140
		Subtotal CFDA No. 84.002	2,229,184	2,272,902	2,240,805	2,355,499	2,297,140
10.072	2725117.02	Title I - Disadvantaged Youth	47,524,930	49,029,011	53,993,284	54,169,412	54,041,314
		Subtotal CFDA No. 84.010	47,524,930	49,029,011	53,993,284	54,169,412	54,041,314
10.072	2725124.02	Migrant Ed. Basic State Grant	6,709	-	-	-	-
10.072	2725160.02	Migrant Consortium	(4)	-	-	-	-
		Subtotal CFDA No. 84.011	6,705	-	-	-	-
10.072	2725123.02	Title I - Delinquent Children	1,060	4,049	5,500	17,390	17,660
		Subtotal CFDA No. 84.013	1,060	4,049	5,500	17,390	17,660
10.072	2725132.02	Children with Disabilities - Part B	40,300,731	40,264,482	42,594,878	41,514,489	41,814,214
10.072	2725133.02	Children with Disabilities - Info. Serv.	147,078	(18)	135,000	135,000	135,000
10.072	2725134.02	Children with Disabilities - Teacher Prep	-	58,210	79,650	79,650	81,900
		Subtotal CFDA No. 84.027	40,447,809	40,322,674	42,809,528	41,729,139	42,031,114
10.072	2725151.02	Vocational Education - Perkins - State Admin.	297,811	273,582	319,483	305,788	312,602
10.072	2725153.02	Vocational Education - Perkins - Secondary Allocation	3,976,406	3,154,286	3,500,116	4,115,581	3,448,121

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10.072	2725154.02	Vocational Education - Perkins - Post Secondary	216,835	70,277	210,507	295,000	216,900
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	562,343	401,341	523,859	523,859	523,859
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	358,373	566,932	543,603	605,013	642,784
10.072	2725185.02	Perkins Reserve	-	417,347	540,000	540,000	540,000
		Subtotal CFDA No. 84.048	5,411,768	4,883,765	5,637,568	6,385,241	5,684,266
10.072	2725152.02	Vocational Rehabilitation	483,570	502,274	504,324	504,324	504,324
		Subtotal CFDA No. 84.126	483,570	502,274	504,324	504,324	504,324
10.072	2725125.02	Emergency Immigrant Assistance	13,440	-	-	-	-
		Subtotal CFDA No. 84.162	13,440	-	-	-	-
10.072	2725135.02	Children with Disabilities - Preschool	1,745,913	1,611,381	1,784,588	1,731,073	1,759,023
		Subtotal CFDA No. 84.173	1,745,913	1,611,381	1,784,588	1,731,073	1,759,023
10.072	2725181.02	Improve Management - Drug and Violence	158,530	148,537	275,000	250,000	250,000
		Subtotal CFDA No. 84.184	158,530	148,537	275,000	250,000	250,000
10.072	2725101.02	Honors Scholarship Program	144,000	150,000	150,000	156,000	148,500
		Subtotal CFDA No. 84.185	144,000	150,000	150,000	156,000	148,500
10.072	2725104.02	COZ Partnership DOH Substance Abuse	(414)	-	-	-	-
10.072	2725126.02	Title IV-Drug Free Schools	1,401,134	1,411,368	1,498,975	1,300,384	1,100,330
		Subtotal CFDA No. 84.186	1,400,720	1,411,368	1,498,975	1,300,384	1,100,330
10.072	2725102.02	Education for Homeless Children and Youth	297,078	235,142	249,579	250,082	250,754
		Subtotal CFDA No. 84.196	297,078	235,142	249,579	250,082	250,754

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10.072	2725120.02	Even Start	716,388	434,526	411,584	314,457	79,741
		Subtotal CFDA No. 84.213	716,388	434,526	411,584	314,457	79,741
10.072	2725127.02	McAuliffe Fellowship	5,514	-	-	-	-
10.072	2725169.02	FIE Earmark Grant	-	-	-	-	-
		Subtotal CFDA No. 84.215	5,514	-	-	-	-
10.072	2725155.02	Voc. Ed. Tech. Prep. Education	554,212	327,102	523,764	660,176	338,543
		Subtotal CFDA No. 84.243	554,212	327,102	523,764	660,176	338,543
10.072	2725109.02	Title II Professional Development	(2,030)	-	-	-	-
		Subtotal CFDA No. 84.281	(2,030)	-	-	-	-
10.072	2725166.02	21st Century Community Learning Center	4,710,384	5,437,077	5,998,274	6,001,044	6,000,857
		Subtotal CFDA No. 84.287	4,710,384	5,437,077	5,998,274	6,001,044	6,000,857
10.072	2725113.02	Title VI Innovative Education - LEA	735,529	558,831	648,712	700,901	262,960
		Subtotal CFDA No. 84.298	735,529	558,831	648,712	700,901	262,960
10.072	2725129.02	Title II (D) - Technology Education	1,742,956	1,798,345	1,699,312	1,500,000	1,500,000
		Subtotal CFDA No. 84.318	1,742,956	1,798,345	1,699,312	1,500,000	1,500,000
10.072	2725171.02	Program Improve - Children w/Disb.	677,082	187,295	-	-	-
10.072	2725186.02	State Personnel Development Grant	-	195,618	554,550	779,999	657,157
		Subtotal CFDA No. 84.323	677,082	382,913	554,550	779,999	657,157

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10.072	2725122.02	Advanced Placement Fee Program	8,954	7	43,308	34,354	34,354
		Subtotal CFDA No. 84.330	8,954	7	43,308	34,354	34,354
10.072	2725103.02	National Center for Educational Statistics	40,281	31,055	3,915	51,162	182,417
10.072	2725131.02	Comprehensive School Reform	673,200	340,977	-	-	-
		Subtotal CFDA no. 84.332	713,481	372,032	3,915	51,162	182,417
10.072	2725108.02	Title II Teacher Quality Enhancement	158,024	334,138	230,000	407,500	100,200
		Subtotal CFDA No. 84.336	158,024	334,138	230,000	407,500	100,200
10.072	2725115.02	Class Size Reduction	398	-	-	-	-
		Subtotal CFDA No. 84.340	398	-	-	-	-
10.072	2725116.02	Accountability - Title I	-	-	1,900,000	2,209,859	1,746,531
		Subtotal CFDA No. 84.348	-	-	1,900,000	2,209,859	1,746,531
10.072	2725173.02	Reading First Program	2,824,636	3,023,144	3,054,865	3,071,566	3,075,222
		Subtotal CFDA No. 84.357	2,824,636	3,023,144	3,054,865	3,071,566	3,075,222
10.072	2725165.02	Title III - Language Acquisition	2,207,282	2,041,898	2,298,048	2,001,501	2,001,284
		Subtotal CFDA No. 84.365	2,207,282	2,041,898	2,298,048	2,001,501	2,001,284
10.072	2725177.02	Math and Science Partnerships, Title II B	557,314	1,815,880	1,500,000	1,167,375	1,167,375
		Subtotal CFDA No. 84.366	557,314	1,815,880	1,500,000	1,167,375	1,167,375
10.072	2725164.02	Title II (A) - Teacher Quality	13,366,701	12,117,837	13,996,325	14,002,477	14,002,990
		Subtotal CFDA No. 84.367	13,366,701	12,117,837	13,996,325	14,002,477	14,002,990

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10.072	2725175.02	Enhanced Assessment Instruments	210,298	-	-	-	-
10.072	2725183.02	Enhanced Assessment Grants/Consortium	71,665	898,866	89,937	1,047,790	100,000
		Subtotal CFDA No. 84.368	281,963	898,866	89,937	1,047,790	100,000
10.072	2725167.02	State Assessments	4,655,613	4,549,043	5,039,792	4,994,827	4,374,378
		Subtotal CFDA No. 84.369	4,655,613	4,549,043	5,039,792	4,994,827	4,374,378
10.072	2725168.02	Testing of BT Emergency Response Plan	(1,241)	-	-	-	-
10.072	2725182.02	Emergency Impact Aid	27,715	-	-	-	-
		Subtotal CFDA No. 84.938	26,474	-	-	-	-
10.072	2725138.02	Local Wellness Program	7,806	16,984	-	-	-
		Subtotal CFDA No. 93.109	7,806	16,984	-	-	-
10.072	2725162.02	Project Opportunity	745,238	819,150	870,750	1,154,500	910,000
		Subtotal CFDA No. 93.558	745,238	819,150	870,750	1,154,500	910,000
10.072	2725137.02	Early Childhood Education	59,077	93,414	118,200	106,151	107,950
		Subtotal CFDA No. 93.575	59,077	93,414	118,200	106,151	107,950
10.072	2725111.02	Center for Disease Control - Health Education	958,217	597,667	865,099	466,740	315,400
10.072	2725159.02	CDC HIV Prevention Education	(73)	-	-	17,480	17,480
		Subtotal CFDA No. 93.938	958,144	597,667	865,099	484,220	332,880
10.072	2725110.02	Community Service Learning (CSL)	104,512	189,493	186,341	234,826	207,521
10.072	2725179.02	Living In Democracy - Maine Contract	36,259	17,579	-	-	-
		Subtotal CFDA No. 94.004	140,771	207,072	186,341	234,826	207,521

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10.072	4572101.02	Stimulus - Title I - Disadvantaged Youth	-	-	-	-	17,198,129
10.072	4572102.02	Stimulus - Children with Disabilities-Part B	-	-	-	-	21,867,106
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	-	-	-	-	5,631,000
10.072	4572104.02	Stimulus - Education for Homeless	-	-	-	-	34,000
10.072	4572107.02	Stimulus - Title II (D)-Technology Education	-	-	-	-	1,604,688
10.072	4572108.02	Stimulus - Children with Disabilities-Preschool	-	-	-	-	867,117
		Subtotal CFDA No. 99.999	-	-	-	-	47,202,040
		Total Federal Funds	172,099,385	174,464,929	189,382,311	193,780,980	239,430,914
10.072	2730102.03	Program Support - Recovery Indirects - Admin.	843,344	780,002	990,955	746,038	778,114
10.072	2730104.03	Wallace Foundation Leadership Grant	262,249	75,274	150,000	105,201	100,000
10.072	2730105.03	HRIC Adult Ed/ GED	2,340,707	4,325,986	4,500,000	4,640,000	4,640,000
10.072	2730106.03	Gates Foundation	4,966	113	-	-	-
		Total Restricted Receipts	3,451,266	5,181,375	5,640,955	5,491,239	5,518,114
21.072	2717101.05	RICAP - Chariho Well Water Remediation	45,886	-	-	-	-
21.072	7072105.05	RICAP - Shepards Building Air Quality	-	11,250	-	275,250	-
21.072	7072108.05	RICAP - State Owned Schools - Chariho	-	-	-	-	500,000
		Total Other Funds	45,886	11,250	-	275,250	500,000
		Total - Administration of the Comprehensive Education Strategy	195,840,280	200,796,844	215,389,224	219,697,259	265,732,070
10.072	2690101.01	William M. Davies Voc. Tech. School	13,599,431	14,243,480	14,537,841	14,473,335	14,056,193
		Total General Revenue	13,599,431	14,243,480	14,537,841	14,473,335	14,056,193

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10.072	2695104.02	Title I Ed Deprived Children - Davies	262,280	246,260	286,317	387,024	325,798
		Subtotal CFDA No. 84.010	262,280	246,260	286,317	387,024	325,798
10.072	2695106.02	Children with Disabilities - Davies	146,934	171,532	178,802	254,102	189,979
		Subtotal CFDA No. 84.027	146,934	171,532	178,802	254,102	189,979
10.072	2695107.02	Voc. Ed. Secondary Allocation - Davies	683,940	551,350	765,556	761,899	761,257
		Subtotal CFDA No. 84.048	683,940	551,350	765,556	761,899	761,257
10.072	2695105.02	Safe and Drug Free School and Comm. - Davies	3,558	9,346	5,976	8,393	5,596
		Subtotal CFDA No. 84.186	3,558	9,346	5,976	8,393	5,596
10.072	2695102.02	Title VI Innovative Education - Davies	1,011	1,844	914	-	-
		Subtotal CFDA No. 84.298	1,011	1,844	914	-	-
10.072	2695109.02	Title II - Educational Technology - Davies	1,541	62,539	62,555	34,992	34,992
		Subtotal CFDA No. 84.318	1,541	62,539	62,555	34,992	34,992
10.072	2695108.02	Teacher Quality - Davies	60,345	60,689	55,953	62,081	61,691
		Subtotal CFDA No. 84.367	60,345	60,689	55,953	62,081	61,691
10.072	4572116.02	Stimulus - Davies - Stabilization	-	-	-	-	714,457
		Subtotal CFDA No. 99.999	-	-	-	-	714,457
Total Federal Funds			1,159,609	1,103,560	1,356,073	1,508,491	2,093,770

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10.072	2700101.03	Education Partnership Fund - Career and Technical	1,536	-	-	-	-
		Total Restricted Receipts	1,536	-	-	-	-
21.072	2711101.05	RICAP - Davies - HVAC	124,131	-	-	-	-
21.072	7072101.05	RICAP - Davies School Roof Repair	-	15,536	740,000	1,873,750	1,000,000
21.072	7072102.05	RICAP - Davies School HVAC	-	-	400,000	1,275,000	750,000
21.072	7072103.05	RICAP - Davies School Asset Protection	-	-	100,000	199,450	125,000
		Total Other Funds	124,131	15,536	1,240,000	3,348,200	1,875,000
		Total - Davies Career and Technical School	14,884,707	15,362,576	17,133,914	19,330,026	18,024,963
10.072	2670101.01	RI School for the Deaf	6,323,080	6,498,812	6,526,139	6,524,998	5,869,561
10.072	2670103.01	Medicaid State Match	99,473	52,227	98,659	83,664	78,085
		Total General Revenue	6,422,553	6,551,039	6,624,798	6,608,662	5,947,646
10.072	2675104.02	Title I Ed. Deprived Children - Deaf	46,616	3,967	44,186	57,419	57,419
		Subtotal CFDA No. 84.010	46,616	3,967	44,186	57,419	57,419
10.072	2675106.02	Children with Disabilities - Deaf	139,939	61,033	85,622	96,149	96,000
		Subtotal CFDA No. 84.027	139,939	61,033	85,622	96,149	96,000
10.072	2675115.02	School-To-Work Transition Program	12,000	8,127	12,750	37,500	37,500
		Subtotal CFDA No. 84.126	12,000	8,127	12,750	37,500	37,500
10.072	2675108.02	Children with Disabilities - Preschool - Deaf	7,554	-	-	-	-
10.072	2675109.02	Children with Disabilities - Preschool - All	3,514	8,446	15,888	11,178	11,178
		Subtotal CFDA No. 84.173	11,068	8,446	15,888	11,178	11,178

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10.072	2675105.02	Safe and Drug Free School and Comm. - Deaf	-	2,498	1,625	710	710
		Subtotal CFDA No. 84.186	-	2,498	1,625	710	710
10.072	2675102.02	Title VI Innovative Education - Deaf	-	344	344	-	-
		Subtotal CFDA No. 84.298	-	344	344	-	-
10.072	2675117.02	Title II - Educational Technology - Deaf	-	(101)	-	-	-
		Subtotal CFDA No. 84.318	-	(101)	-	-	-
10.072	2675118.02	Teacher Quality - Deaf	1,546	(3)	12,556	20,000	20,000
		Subtotal CFDA No. 84.367	1,546	(3)	12,556	20,000	20,000
10.072	2675119.02	RI State System Development Initiative	11,774	-	-	-	-
		Subtotal CFDA No. 93.110	11,774	-	-	-	-
10.072	2675116.02	Early Hearing Detection/Screening	7,953	-	-	-	-
		Subtotal CFDA No. 93.283	7,953	-	-	-	-
10.072	2675111.02	Medicaid - Hearing	97,056	48,851	97,056	97,056	97,056
		Subtotal CFDA No. 93.778	97,056	48,851	97,056	97,056	97,056
10.072	4572106.02	Stimulus - Medicaid - Hearing	-	-	-	15,641	20,816
10.072	4572117.02	Stimulus - School for the Deaf - Stabilization	-	-	-	-	325,573
		Subtotal CFDA No. 99.999	-	-	-	15,641	346,389
		Total Federal Funds	327,952	133,162	270,027	335,653	666,252

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.072	2677101.03	Project Communication	-	-	-	1,418	-
10.072	2677102.03	School for the Deaf - Fee for Service	-	-	-	-	603,540
		Total Restricted Receipts	-	-	-	1,418	603,540
21.072	7072107.05	RICAP - School for the Deaf	-	969,149	-	280,851	-
		Total Other funds	-	969,149	-	280,851	-
		Total- RI School for the Deaf	6,750,505	7,653,350	6,894,825	7,226,584	7,217,438
10.072	2705101.01	Metropolitan Career and Technical School	10,406,952	11,487,732	11,565,603	11,565,603	12,187,381
		Total General Revenue	10,406,952	11,487,732	11,565,603	11,565,603	12,187,381
10.072	4572118.02	Stimulus - Met School - Stabilization	-	-	-	-	568,387
		Subtotal CFDA No. 99.999	-	-	-	-	568,387
		Total Federal Funds	-	-	-	-	568,387
21.072	7072106.05	RICAP - Met School - East Bay	-	-	1,100,000	1,100,000	5,000,000
		Total Other Funds	-	-	1,100,000	1,100,000	5,000,000
		Total - Metropolitan Career and Technical School	10,406,952	11,487,732	12,665,603	12,665,603	17,755,768
10.072	2650101.01	State Support Local School Operations	488,592,367	488,592,371	488,592,372	423,170,483	432,851,096
10.072	2650102.01	Hasbro	100,000	100,000	100,000	100,000	100,000
10.072	2650103.01	Textbook Expansion	313,488	327,934	240,000	350,000	240,000
10.072	2650104.01	Student Technology	3,397,691	3,397,692	3,397,692	3,397,692	3,397,692

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.072	2650105.01	Student Equity	73,800,000	73,800,000	73,800,000	73,800,000	73,800,000
10.072	2650106.01	Professional Development	5,825,501	5,825,502	5,825,502	-	5,825,502
10.072	2650107.01	On-Site Visits/Accountability	407,774	396,922	145,864	145,864	145,864
10.072	2650108.01	Charter School Fund	25,581,894	28,086,847	31,018,756	30,055,372	33,415,570
10.072	2650109.01	Professional Development - RIDE	670,000	534,446	495,000	495,000	995,000
10.072	2650110.01	Full Day Kindergarten	4,163,000	4,163,000	4,163,000	4,163,000	4,163,000
10.072	2650111.01	Progressive Support and Integration	2,911,164	2,761,130	2,695,867	2,363,432	3,163,432
10.072	2650112.01	Speech Pathologists	304,500	-	-	-	-
10.072	2650117.01	Early Childhood	6,799,996	6,799,997	6,800,000	6,800,000	6,800,000
10.072	2650118.01	Student Language Assistance	31,715,459	31,715,459	31,715,459	31,715,459	31,715,459
10.072	2650119.01	Targeted Aid	20,000,001	20,000,000	20,000,000	20,000,000	20,000,000
10.072	2650120.01	Vocational Equity Fund	1,512,500	1,512,500	1,512,500	1,512,500	1,512,500
10.072	2650121.01	Group Home Funding	9,905,000	10,416,000	9,531,000	9,876,000	9,456,000
10.072	2650122.01	State E-Rate	277,965	277,965	-	-	350,000
10.072	2650125.01	School Breakfast	600,000	600,000	300,000	300,000	-
		Total General Revenue	676,878,300	679,307,765	680,333,012	608,244,802	627,931,115
10.072	2651102.02	Federal E-Rate	726,645	6,712	-	67,046	-
		Subtotal CFDA No. 84.318	726,645	6,712	-	67,046	-
10.072	4572105.02	Stimulus - State Fiscal Stabilization-Education	-	-	-	35,889,340	31,772,051
10.072	4572119.02	Stimulus - Charter Schools - Stabilization	-	-	-	-	1,463,367
		Subtotal CFDA No. 99.999	-	-	-	35,889,340	33,235,418
		Total Federal Funds	726,645	6,712	-	35,956,386	33,235,418
10.072	2656101.03	Restricted E-Rate	979,557	1,325,687	1,722,210	1,758,183	1,379,423
		Total Restricted Receipts	979,557	1,325,687	1,722,210	1,758,183	1,379,423

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
68.072	8100110.09	Permanent School Fund	-	-	13,600,000	13,600,000	-
		Total Other Funds	-	-	13,600,000	13,600,000	-
		Total - Education Aid	678,584,502	680,640,164	695,655,222	659,559,371	662,545,956
10.072	2680101.01	Central Falls School Dept	43,795,409	43,416,222	43,795,411	40,962,061	42,369,400
		Total General Revenue	43,795,409	43,416,222	43,795,411	40,962,061	42,369,400
10.072	4572110.02	Stimulus - Central Falls - Stabilization	-	-	-	2,435,579	2,156,165
		Subtotal CFDA No. 99.999	-	-	-	2,435,579	2,156,165
		Total Federal Funds	-	-	-	2,435,579	2,156,165
68.072	8100109.09	Permanent School Fund - Central Falls	-	562,813	-	183,624	183,624
		Total Other Funds	-	562,813	-	183,624	183,624
		Total - Central Falls School District	43,795,409	43,979,035	43,795,411	43,581,264	44,709,189
10.072	2655101.01	School Housing Aid	46,814,982	49,652,310	56,996,248	54,140,052	63,738,663
		Total General Revenue	46,814,982	49,652,310	56,996,248	54,140,052	63,738,663
		Total - School Construction Aid	46,814,982	49,652,310	56,996,248	54,140,052	63,738,663
10.072	2660101.01	Teachers Retirement Fund	66,976,000	81,384,952	96,999,600	76,334,401	75,283,638
10.072	2660102.01	B/C Classic - Retired Teachers	3,310,753	1,643,558	-	-	-
		Total General Revenue	70,286,753	83,028,510	96,999,600	76,334,401	75,283,638
		Total - Teachers' Retirement	70,286,753	83,028,510	96,999,600	76,334,401	75,283,638

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
	Department Total	1,067,364,090	1,092,600,521	1,145,530,047	1,092,534,560	1,155,007,685
	General Revenue	888,448,123	908,826,348	931,218,471	832,478,706	861,797,078
	Federal Funds	174,313,591	175,708,363	191,008,411	234,017,089	278,150,906
	Restricted Receipts	4,432,359	6,507,062	7,363,165	7,250,840	7,501,077
	Other Funds	170,017	1,558,748	15,940,000	18,787,925	7,558,624
	Grand Total: Elementary and Secondary Education	1,067,364,090	1,092,600,521	1,145,530,047	1,092,534,560	1,155,007,685