

# Public Higher Education

RIFANS Agency: 085

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.085	2800101.01	Commissioners Office	2,440,339	2,519,070	2,360,353	2,396,026	2,904,115
10.085	2800102.01	Childrens' Crusade Endowment	1,408,544	-	-	-	-
10.085	2800103.01	PeopleSoft Implementation	1,320,922	1,048,521	1,048,522	1,048,522	1,048,522
10.085	2800107.01	Enrollment Incentives	-	551,964	453,182	-	-
10.085	2800108.01	Legislative Grants - OHE	390,000	1,569,171	784,586	784,586	784,586
10.085	2800109.01	Shepards Operating/Parking	2,172,394	2,219,143	2,219,144	2,219,144	2,296,814
10.085	2800113.01	Performance Improvement Grants	-	-	-	300,000	300,000
		<b>Total General Revenue</b>	<b>7,732,199</b>	<b>7,907,869</b>	<b>6,865,787</b>	<b>6,748,278</b>	<b>7,334,037</b>
10.085	2805102.02	All Volunteer Force Education Assistance	45,650	92,745	100,507	100,502	92,850
10.085	2805105.02	All Volunteer Force Education Assistance	5,626	490	18,050	18,048	13,530
		Subtotal CFDA No. 64.124	51,276	93,235	118,557	118,550	106,380
10.085	2805103.02	Title II - Educ for Economic Security	48	-	-	-	-
		Subtotal CFDA No. 84.281	48	-	-	-	-
10.085	2805101.02	Gaining Early Awareness for Undergrad.	2,496,374	4,465,994	2,819,345	3,199,357	2,918,017
		Subtotal CFDA No. 84.334	2,496,374	4,465,994	2,819,345	3,199,357	2,918,017
10.085	2805107.02	Higher Education Partnership Grant	323,379	365,310	708,375	708,369	733,111
		Subtotal CFDA No. 84.367	323,379	365,310	708,375	708,369	733,111
10.085	4585101.02	Stimulus - Fiscal Stabilization Fund-Education	-	-	-	6,645,718	7,775,457
		Subtotal CFDA No. 99.999	-	-	-	6,645,718	7,775,457
		<b>Total Federal Funds</b>	<b>2,871,077</b>	<b>4,924,539</b>	<b>3,646,277</b>	<b>10,671,994</b>	<b>11,532,965</b>

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10.085	2806101.03	Gates Foundation - NGA	438,525	96,664	400,000	-	-
		<b>Total Restricted Receipts</b>	<b>438,525</b>	<b>96,664</b>	<b>400,000</b>	-	-
		<b>Total - Board of Governors/Office of Higher Education</b>	<b>11,041,801</b>	<b>12,929,072</b>	<b>10,912,064</b>	<b>17,420,272</b>	<b>18,867,002</b>
10.086	2807101.01	University of Rhode Island	81,857,918	74,396,188	65,075,753	62,595,208	61,190,494
10.086	2807102.01	Legislative Grants - URI	538,259	427,362	219,612	219,612	219,612
10.086	2807103.01	URI G.O. Debt Service	3,429,589	10,437,786	12,740,210	12,590,080	14,299,321
10.086	2807104.01	School of Oceanography	75,000	72,975	75,000	75,000	75,000
		<b>Total General Revenue</b>	<b>85,900,766</b>	<b>85,334,311</b>	<b>78,110,575</b>	<b>75,479,900</b>	<b>75,784,427</b>
10.086	2808102.02	RI Developmental Disabilities Council	-	-	-	462,315	464,589
		Subtotal CFDA No. 93.630	-	-	-	462,315	464,589
		<b>Total Federal Funds</b>	-	-	-	462,315	464,589
75.086	2811101.05	RICAP - Asset Protection-URI	4,298,124	-	-	-	-
75.086	2812101.05	RICAP - Superfund	187,469	-	-	-	-
75.086	2813101.05	RICAP - Independence Hall	1,200,000	-	-	-	-
75.086	2816101.05	RICAP - URI Chafee Hall PCB Abatement	3,851	-	-	-	-
75.086	2817101.05	RICAP - Biological Science Center	1,964	-	-	-	-
75.086	2831101.05	RICAP - URI Debt Service	5,101,021	-	-	-	-
10.086	2846101.05	RICAP - URI Debt Service - Vehicles	-	-	-	88,897	71,080
10.086	2846102.05	RICAP - URI Debt Service - Energy Conservation	-	-	-	734,925	2,133,127
75.086	7086101.05	RICAP - Asset Protection -URI	-	4,797,449	4,315,185	4,315,185	4,444,640
75.086	7086102.05	RICAP - Lippitt Hall	-	4,406,202	1,600,000	1,798,798	-
75.086	7086103.05	RICAP - Superfund	-	185,511	629,000	768,490	-

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75.086	7086110.05	RICAP - New Chemistry Building	-	-	300,000	300,000	-
75.086	7086111.05	RICAP - Nursing and Assoc Health Bld	-	-	300,000	300,000	-
75.086	7086118.05	RICAP - URI Bio-Tech Building	-	-	-	1,100,000	-
75.086	2809101.09	URI - Education and General	265,005,702	284,340,781	284,717,670	291,988,111	310,223,754
75.086	2809102.09	URI - Housing Loan Funds	20,226,868	19,909,169	23,682,364	25,261,113	24,798,331
75.086	2809103.09	URI - Dining Services	18,385,175	17,560,561	20,283,842	20,227,001	21,002,872
75.086	2809104.09	URI - Health Services	6,241,700	6,131,163	6,607,653	6,773,369	7,169,162
75.086	2809105.09	W. Alton Jones Services	3,653,172	3,835,639	3,810,104	3,944,369	4,028,662
75.086	2809106.09	URI Ryan Center	3,448,375	3,389,818	3,809,922	3,836,900	4,428,816
75.086	2809108.09	URI Parking Enterprise	1,422,077	1,544,033	1,781,173	2,019,909	2,171,126
75.086	2809109.09	URI - Bookstore	9,046,303	10,618,708	10,586,498	12,959,431	13,469,834
75.086	2809110.09	URI - Memorial Union	3,699,801	3,974,036	4,145,503	4,208,561	4,428,450
75.086	2809111.09	URI - Sponsored Research	7,703,342	7,402,897	8,200,000	7,800,000	7,994,234
75.086	2809112.09	URI - Sponsored and Contract Research (Federal)	55,943,851	52,409,920	61,800,000	56,991,496	53,315,387
75.086	2809113.09	URI - Sponsored Research (Indirect Cost) - Private	8,962,872	9,427,993	11,376,717	10,036,904	9,944,394
75.086	2809114.09	URI - Student Aid	64,442,476	69,777,279	71,924,622	76,507,794	76,730,751
75.086	2809199.09	URI Institutional Revenues Adjustment	(81,857,918)	(74,396,188)	(65,075,753)	(62,595,208)	(61,190,494)
75.086	2830101.09	Debt Service - URI Education and General	2,220,926	2,215,251	5,346,026	2,531,872	5,136,539
75.086	2830102.09	Debt Service - URI Housing Loan Funds	2,475,920	6,553,805	7,582,070	6,058,490	7,605,889
75.086	2830103.09	Debt Service - URI Dining Services	1,049,582	1,292,293	1,146,768	1,138,025	1,141,724
75.086	2830104.09	Debt Service - URI Health Services	129,533	129,485	130,074	130,274	130,411
75.086	2830105.09	Debt Service - URI W. Alton Jones Facility	122,008	120,533	149,203	149,303	149,425
75.086	2830106.09	Debt Service - URI Memorial Union	101,955	100,820	148,051	125,982	150,716
75.086	2830107.09	Debt Service - URI Sponsored Research	103,028	103,431	99,370	99,370	100,589
75.086	2830108.09	Debt Service - URI Ryan Center	41,144	1,881,329	2,799,947	2,795,988	2,797,945
75.086	2830110.09	Debt Service - URI Parking Authority	657,112	658,592	881,295	761,990	1,257,596
		<b>Total Other Funds</b>	<b>404,017,433</b>	<b>438,370,510</b>	<b>473,077,304</b>	<b>483,157,339</b>	<b>503,634,960</b>

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Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
<b>Total - University of Rhode Island</b>			<b>489,918,199</b>	<b>523,704,821</b>	<b>551,187,879</b>	<b>559,099,554</b>	<b>579,883,976</b>
10.087	2818101.01	Rhode Island College	45,024,196	44,346,721	42,416,817	40,411,122	40,818,151
10.087	2818102.01	Rhode Island College - RIRBA Debt	293,470	336,386	293,886	293,886	-
10.087	2818103.01	RIC G.O. Debt Service	2,020,423	2,855,930	2,985,082	2,985,082	2,977,074
<b>Total General Revenue</b>			<b>47,338,089</b>	<b>47,539,037</b>	<b>45,695,785</b>	<b>43,690,090</b>	<b>43,795,225</b>
75.087	2821101.05	RICAP - Asset Protection - RIC	2,419,845	-	-	-	-
10.087	2847101.05	RIC - Debt Service - Vehicles	-	-	-	12,573	12,002
75.087	7087101.05	RICAP - Asset Protection - RIC	-	1,039,298	1,873,700	2,947,059	1,929,910
75.087	7087102.05	RICAP - RIC Campus Entrance Land	-	-	600,000	600,000	-
75.087	2819101.09	RIC - Education and General	92,442,653	95,164,582	99,124,474	98,472,744	108,688,003
75.087	2819102.09	RIC - Bookstore - Auxiliary Enterprises	3,308,515	3,338,610	3,505,497	3,522,043	3,550,060
75.087	2819103.09	RIC - Residence Halls	2,509,136	3,397,360	4,286,817	4,209,008	4,527,123
75.087	2819104.09	RIC - Student Center and Dining Facility	4,899,691	5,112,490	6,145,774	6,015,838	6,373,427
75.087	2819105.09	RIC - Student Union Project	833,859	966,401	1,281,376	1,338,641	1,447,415
75.087	2819106.09	RIC - Sponsored and Contract (State)	8,353,816	7,246,959	8,000,000	8,052,348	8,042,259
75.087	2819107.09	RIC - Sponsored and Contract (Federal)	2,293,611	2,851,360	3,100,000	3,224,947	3,217,487
75.087	2819108.09	RIC - Student Aid	5,681,167	6,570,122	6,119,738	6,119,738	6,969,738
75.087	2819199.09	RIC - Institutional Revenue Adjustment	(45,024,196)	(44,346,721)	(42,416,817)	(40,411,122)	(40,818,151)
75.087	2837101.09	Debt Service - RIC Education and General	318,957	294,202	295,196	295,196	295,196
75.087	2837102.09	Debt Service - RIC - Housing	432,684	2,117,980	2,025,570	2,025,570	2,021,004
75.087	2837103.09	RIC - Student Center and Dining Facility	172,014	172,447	172,639	172,639	172,639
75.087	2837104.09	RIC - Student Union Project	172,188	240,094	231,856	231,856	231,856
<b>Total Other Funds</b>			<b>78,813,940</b>	<b>84,165,184</b>	<b>94,345,820</b>	<b>96,829,078</b>	<b>106,659,968</b>

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Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
		<b>Total - Rhode Island College</b>	<b>126,152,029</b>	<b>131,704,221</b>	<b>140,041,605</b>	<b>140,519,168</b>	<b>150,455,193</b>
10.088	2822101.01	Community College of Rhode Island	47,113,490	47,820,290	47,679,712	45,438,415	46,527,444
10.088	2822102.01	CCRI G.O. Bond Debt Service	1,405,076	1,381,264	1,504,159	1,504,159	1,444,137
		<b>Total General Revenue</b>	<b>48,518,566</b>	<b>49,201,554</b>	<b>49,183,871</b>	<b>46,942,574</b>	<b>47,971,581</b>
10.088	2823101.03	Drivers Education	636,064	619,273	641,526	666,433	667,543
		<b>Total Restricted Receipts</b>	<b>636,064</b>	<b>619,273</b>	<b>641,526</b>	<b>666,433</b>	<b>667,543</b>
75.088	2827101.05	RICAP - Asset Protection - CCRI	382,770	-	-	-	-
75.088	7088101.05	RICAP - Asset Protection - CCRI	-	436,073	1,192,355	3,406,332	1,228,125
75.088	7088102.05	RICAP - CCRI Fire Code and HVAC	-	-	3,275,000	1,551,515	1,848,485
75.088	7088103.05	RICAP -CCRI Knight Campus Nursing Program	-	-	125,000	125,000	-
75.088	2824101.09	CCRI - Education and General	84,485,103	89,694,058	90,051,294	92,461,770	100,560,852
75.088	2824102.09	CCRI - Bookstores	6,123,617	6,602,865	6,425,642	6,812,736	6,947,800
75.088	2824103.09	CCRI - Sponsored and Contract Research	1,725,231	2,009,269	1,808,212	2,105,548	1,765,701
75.088	2824104.09	CCRI - Sponsored and Contract Research (Federal)	1,783,836	1,985,019	1,637,142	1,735,672	1,459,833
75.088	2824105.09	CCRI - Private Grants	173,247	346,268	131,563	129,268	57,505
75.088	2824106.09	CCRI - Student Aid	10,731,833	13,188,821	10,550,000	13,112,091	13,110,000
75.088	2824123.09	CCRI - Institutional Revenue Adjustment	(47,113,490)	(47,820,290)	(47,679,712)	(45,438,415)	(46,527,444)
75.088	2838101.09	Debt Service - CCRI Bookstore	176,504	145,667	105,568	105,568	102,718
		<b>Total Other Funds</b>	<b>58,468,651</b>	<b>66,587,750</b>	<b>67,622,064</b>	<b>76,107,085</b>	<b>80,553,575</b>
		<b>Total - Community College of Rhode Island</b>	<b>107,623,281</b>	<b>116,408,577</b>	<b>117,447,461</b>	<b>123,716,092</b>	<b>129,192,699</b>

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	Department Total	734,735,310	784,746,691	819,589,009	840,755,086	878,398,870
	General Revenue	189,489,620	189,982,771	179,856,018	172,860,842	174,885,270
	Federal Funds	2,871,077	4,924,539	3,646,277	11,134,309	11,997,554
	Restricted Receipts	1,074,589	715,937	1,041,526	666,433	667,543
	Other Funds	541,300,024	589,123,444	635,045,188	656,093,502	690,848,503
	Grand Total: Public Higher Education	734,735,310	784,746,691	819,589,009	840,755,086	878,398,870