

Rhode Island Council on the Arts

RIFANS Agency: 026

| Fund/ Agency | RIFANS Account | | FY 2007 Audited | FY 2008 Unaudited | FY 2009 Enacted | FY 2009 Revised | FY 2010 Recommended |
|-----------------|-------------------|----------------------------------|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.026 | 2875101.01 | R.I. State Council on the Arts | 448,651 | 473,580 | 481,031 | 388,177 | 382,987 |
| 10.026 | 2875102.01 | Film Commission | 208,803 | 269,712 | 272,521 | 270,549 | 280,274 |
| | | Total General Revenue | 657,454 | 743,292 | 753,552 | 658,726 | 663,261 |
| 10.026 | 2885105.02 | Poetry Out Loud | 8,006 | - | - | - | - |
| | | Subtotal CFDA No. 45.024 | 8,006 | - | - | - | - |
| 10.026 | 2885102.02 | Partnership Agreement | 621,541 | 612,244 | 741,355 | 801,429 | 855,840 |
| 10.026 | 2885104.02 | Arts in Underserved Communities | 30 | - | - | - | - |
| | | Subtotal CFDA No. 45.025 | 621,571 | 612,244 | 741,355 | 801,429 | 855,840 |
| 10.026 | 2885101.02 | NEA Folk Arts Infrastructure | 24,108 | 7 | - | - | - |
| | | Subtotal CFDA No. 45.026 | 24,108 | 7 | - | - | - |
| 10.026 | 4526101.02 | Stimulus - Partnership Agreement | - | - | - | - | 200,000 |
| | | Subtotal CFDA No. 99.999 | - | - | - | - | 200,000 |
| | | Total Federal Funds | 653,685 | 612,251 | 741,355 | 801,429 | 1,055,840 |
| 10.026 | 2890102.03 | Arts Lottery Game | - | - | - | 94,225 | - |
| | | Total Restricted Receipts | - | - | - | 94,225 | - |
| 10.026 | 2889001.05 | Art for Public Facilities Fund | 156,234 | 210,175 | 439,453 | 425,000 | 435,000 |
| | | Total Other Funds | 156,234 | 210,175 | 439,453 | 425,000 | 435,000 |

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|-----------------|-------------------|--|--------------------|----------------------|--------------------|--------------------|------------------------|
| | | Total Operating Support Programs | 1,467,373 | 1,565,718 | 1,934,360 | 1,979,380 | 2,154,101 |
| 10.026 | 2876101.01 | Community Service Objectives | 688,410 | 646,875 | 620,725 | 620,725 | 620,725 |
| 10.026 | 2876102.01 | Discretionary Grants | 766,499 | 721,796 | 720,570 | 626,345 | 700,000 |
| | | Total General Revenue | 1,454,909 | 1,368,671 | 1,341,295 | 1,247,070 | 1,320,725 |
| | | Total Grants Programs | 1,454,909 | 1,368,671 | 1,341,295 | 1,247,070 | 1,320,725 |
| | | Department Total | 2,922,282 | 2,934,389 | 3,275,655 | 3,226,450 | 3,474,826 |
| | | General Revenue | 2,112,363 | 2,111,963 | 2,094,847 | 1,905,796 | 1,983,986 |
| | | Federal Funds | 653,685 | 612,251 | 741,355 | 801,429 | 1,055,840 |
| | | Restricted Receipts | - | - | - | 94,225 | - |
| | | Other Funds | 156,234 | 210,175 | 439,453 | 425,000 | 435,000 |
| | | Grand Total: Rhode Island State Council on the Arts | 2,922,282 | 2,934,389 | 3,275,655 | 3,226,450 | 3,474,826 |