

Office of the Governor

RIFANS Agency: 012

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.012	1985101.01	Office of the Governor	4,672,436	4,867,389	4,658,611	4,923,356	5,336,754
10.012	1985103.01	Governor's Contingency Fund	-	90,491	500,000	500,000	500,000
		Total General Revenue	4,672,436	4,957,880	5,158,611	5,423,356	5,836,754
10.012	1987101.03	Office of Health and Human Services	(3,617)	-	-	-	-
		Total Restricted Receipts	(3,617)	-	-	-	-
10.012	1986101.09	ISTEA - Governor's Office	69,398	-	-	-	-
		Total Other Funds	69,398	-	-	-	-
		Department Total	4,738,217	4,957,880	5,158,611	5,423,356	5,836,754
		General Revenue	4,672,436	4,957,880	5,158,611	5,423,356	5,836,754
		Restricted Receipts	(3,617)	-	-	-	-
		Other Funds	69,398	-	-	-	-
		Grand Total: Office of the Governor	4,738,217	4,957,880	5,158,611	5,423,356	5,836,754