

Commission for Human Rights

RIFANS Agency: 046

| Fund/ Agency | RIFANS Account | | FY 2007 Audited | FY 2008 Unaudited | FY 2009 Enacted | FY 2009 Revised | FY 2010 Recommended |
|-----------------|-------------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.046 | 2600101.01 | General | 987,833 | 951,872 | 991,659 | 932,418 | 1,016,242 |
| | | Total General Revenue | 987,833 | 951,872 | 991,659 | 932,418 | 1,016,242 |
| 10.046 | 2605102.02 | Housing Assistance Program | 51,843 | 147,726 | 142,406 | 148,522 | 147,588 |
| | | Subtotal CFDA No. 14.401 | 51,843 | 147,726 | 142,406 | 148,522 | 147,588 |
| 10.046 | 2605101.02 | E E O C Project | 207,450 | 241,113 | 248,903 | 323,933 | 260,917 |
| | | Subtotal CFDA No. 30.002 | 207,450 | 241,113 | 248,903 | 323,933 | 260,917 |
| | | Total Federal Funds | 259,293 | 388,839 | 391,309 | 472,455 | 408,505 |
| | | Department Total | 1,247,126 | 1,340,711 | 1,382,968 | 1,404,873 | 1,424,747 |
| | | General Revenue | 987,833 | 951,872 | 991,659 | 932,418 | 1,016,242 |
| | | Federal Funds | 259,293 | 388,839 | 391,309 | 472,455 | 408,505 |
| | | Grand Total: Commission for Human Rights | 1,247,126 | 1,340,711 | 1,382,968 | 1,404,873 | 1,424,747 |