

Department of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.071	1600101.01	Director of Business Regulations	1,202,297	1,204,483	1,133,343	1,063,601	1,084,422
		Total General Revenue	1,202,297	1,204,483	1,133,343	1,063,601	1,084,422
		Total - Central Management	1,202,297	1,204,483	1,133,343	1,063,601	1,084,422
10.071	1605101.01	Banking Regulation	-	-	-	-	1,749,677
		Total General Revenue	-	-	-	-	1,749,677
10.071	1608101.03	Banking Reimbursement Account	-	-	-	-	125,000
		Total - Banking Regulation	-	-	-	-	1,874,677
10.071	1610101.01	Securities Regulation	-	-	-	-	823,110
		Total General Revenue	-	-	-	-	823,110
10.071	1611101.03	Securities Reimbursement Account	-	-	-	-	15,000
		Total - Securities Regulation	-	-	-	-	838,110
10.071	1630101.01	Racing and Athletics	97	-	-	-	-
		Total General Revenue	97	-	-	-	-
		Total - Racing and Athletics	97	-	-	-	-
10.071	1635101.01	Insurance Regulation	3,975,635	3,825,972	3,976,529	3,779,123	3,986,643
10.071	1635103.01	Office of Health & Insurance Co.	783,206	814,450	650,371	696,113	658,724
		Total General Revenue	4,758,841	4,640,422	4,626,900	4,475,236	4,645,367
10.071	1637101.02	Medicaid Match to Regulate Quality Index	43,291	51,771	-	-	-
		Subtotal CFDA No. 93.778	43,291	51,771	-	-	-

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10.071	1637102.02	-	62,359	-	87,641	-
	CMS High Risk Pool Grant					
	Subtotal CFDA No. 93.781	-	62,359	-	87,641	-
	Total Federal Funds	43,291	114,130	-	87,641	-
10.071	1645101.03	335,445	234,003	247,090	254,767	263,965
	Assessment for Costs of Rate Filings					
10.071	1645102.03	405,771	513,662	530,300	749,400	758,150
	Insurance Cos. Assessment for Actuary Costs					
10.071	1645103.03	-	111,483	130,000	130,000	133,000
	Insurance Reimbursement Account					
10.071	1645104.03	-	4,500	-	10,500	10,500
	Office of Health Insurance Cos. Reimbursement Acct.					
	Total Restricted Receipts	741,216	863,648	907,390	1,144,667	1,165,615
	Total - Insurance Regulation	5,543,348	5,618,200	5,534,290	5,707,544	5,810,982
10.071	1655101.01	143,242	152,876	156,595	160,862	164,526
	Board of Accountancy					
	Total General Revenue	143,242	152,876	156,595	160,862	164,526
	Total - Board of Accountancy	143,242	152,876	156,595	160,862	164,526
10.071	1606101.01	1,947,251	1,916,394	1,980,142	1,703,159	-
	Banking and Securities					
10.071	1606102.01	892,904	940,311	929,300	811,316	-
	Securities Regulation					
	Total General Revenue	2,840,155	2,856,705	2,909,442	2,514,475	-
10.071	1607101.03	-	53,879	125,000	125,000	-
	Banking Reimbursement Account					
10.071	1607102.03	-	10,934	25,000	15,000	-
	Securities Reimbursement Account					
	Total Restricted Receipts	-	64,813	150,000	140,000	-
	Total - Banking & Securities Regulation	2,840,155	2,921,518	3,059,442	2,654,475	-

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10.071	1625101.01	1,493,142	1,080,085	908,338	720,997	737,017
10.071	1625102.01	47,714	51,698	55,221	56,502	58,540
	Total General Revenue	1,540,856	1,131,783	963,559	777,499	795,557
10.071	1627101.03	(875)	16,275	28,000	28,000	28,000
10.071	1627102.03	(24,000)	25,335	80,000	80,000	80,000
10.071	1627103.03	-	394,290	380,248	315,288	341,196
	Total Restricted Receipts	(24,875)	435,900	488,248	423,288	449,196
	Total - Commercial Licensing, Racing	1,515,981	1,567,683	1,451,807	1,200,787	1,244,753
10.071	1660101.01	374,210	347,410	328,227	315,572	314,575
	Total General Revenue	374,210	347,410	328,227	315,572	314,575
	Total - Design Professionals	374,210	347,410	328,227	315,572	314,575
10.071	1665101.03	-	-	-	-	1,113,397
	Total Restricted Receipts	-	-	-	-	1,113,397
	Total - Building Contractors' Registration Board	-	-	-	-	1,113,397
	Department Total	11,619,330	11,812,170	11,663,704	11,102,841	12,445,442
	General Revenue	10,859,698	10,333,679	10,118,066	9,307,245	9,577,234
	Federal Funds	43,291	114,130	-	87,641	-
	Restricted Receipts	716,341	1,364,361	1,545,638	1,707,955	2,868,208
	Grand Total: Business Regulation	11,619,330	11,812,170	11,663,704	11,102,841	12,445,442