

State Water Resources Board

RIFANS Agency: 051

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.051	3835101.01	Water Resources Board Operating	1,130,332	939,046	935,824	909,868	918,307
10.051	3835103.01	Rivers Council Grants	59,901	38,352	22,444	22,444	22,444
10.051	3835104.01	Water Allocation Plan	368,803	248,691	299,734	299,734	299,734
10.051	3835105.01	Supplemental Water Supply Studies	89,177	-	-	-	-
10.051	3835106.01	Big River - Ground Water Development	-	-	120,000	120,000	130,000
		Total General Revenue	1,648,213	1,226,089	1,378,002	1,352,046	1,370,485
10.051	3840101.02	Water Development	64,170	-	-	-	-
		Subtotal CFDA No. 10.906	64,170	-	-	-	-
		Total Federal Funds	64,170	-	-	-	-
10.051	3845102.03	SRF - Supplemental Water Supplies	-	314,908	-	109,817	-
10.051	3845103.03	SRF - Operating Support	-	12,470	-	-	-
		Total Restricted Receipts	-	327,378	-	109,817	-
10.051	3820101.05	RICAP - Big River Mgmt. Area	80,600	-	-	-	-
10.051	7051101.05	RICAP - Big River Mgmt. Area	-	82,199	100,000	119,635	110,000
		Total Other Funds	80,600	82,199	100,000	119,635	110,000
		Department Total	1,792,983	1,635,666	1,478,002	1,581,498	1,480,485
		General Revenue	1,648,213	1,226,089	1,378,002	1,352,046	1,370,485
		Federal Revenue	64,170	-	-	-	-
		Restricted Receipts	-	327,378	-	109,817	-
		Other Funds	80,600	82,199	100,000	119,635	110,000
		Grand Total: State Water Resources Board	1,792,983	1,635,666	1,478,002	1,581,498	1,480,485