

Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.050	3805101.01	Coastal Resources Management Council	2,076,370	1,985,139	1,877,703	2,034,354	2,027,574
		Total General Revenue	2,076,370	1,985,139	1,877,703	2,034,354	2,027,574
10.050	3810104.02	NOAA Marine Aquaculture Program	-	-	-	75,000	75,000
		Subtotal CFDA No. 11.417	-	-	-	75,000	75,000
10.050	3810101.02	Coastal Resources Management Project	1,659,031	1,779,206	1,453,450	1,540,975	1,490,304
10.050	3810103.02	RI Aquatic Invasive Species Management	-	-	-	43,134	43,134
		Subtotal CFDA No. 11.419	1,659,031	1,779,206	1,453,450	1,584,109	1,533,438
		Total Federal Funds	1,659,031	1,779,206	1,453,450	1,659,109	1,608,438
10.050	3815101.03	Habitat Restoration	162,500	120,000	250,000	395,000	250,000
		Total Restricted Receipts	162,500	120,000	250,000	395,000	250,000
10.050	7050102.05	RICAP - Providence River Dredging	-	1,590,590	1,655,509	-	1,655,509
		Total Other Funds	-	1,590,590	1,655,509	-	1,655,509
		Department Total	3,897,901	5,474,935	5,236,662	4,088,463	5,541,521
		General Revenue	2,076,370	1,985,139	1,877,703	2,034,354	2,027,574
		Federal Funds	1,659,031	1,779,206	1,453,450	1,659,109	1,608,438
		Restricted Receipts	162,500	120,000	250,000	395,000	250,000
		Other Funds	-	1,590,590	1,655,509	-	1,655,509
		Grand Total: Coastal Resources Management Council	3,897,901	5,474,935	5,236,662	4,088,463	5,541,521