

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.081	3390101.01	Central Management - Public Safety	-	-	514,329	626,369	660,605
		Total General Revenue	-	-	514,329	626,369	660,605
10.081	3395110.02	Juvenile Accountability	-	709,540	1,000,000	1,053,758	1,051,403
		Subtotal CFDA No. 00.000	-	709,540	1,000,000	1,053,758	1,051,403
10.081	3395101.02	99 Juvenile Accountability Incentive	-	34,039	-	-	-
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	-	(154)	14,507	12,927	12,075
		Subtotal CFDA No.16.523	-	33,885	14,507	12,927	12,075
10.081	3395105.02	Juvenile Justice Delinquent Program	-	666,780	571,509	581,617	582,099
		Subtotal CFDA No.16.540	-	666,780	571,509	581,617	582,099
10.081	3395109.02	National Criminal Histories Improvement	-	8,006	32,585	27,310	27,719
		Subtotal CFDA No.16.544	-	8,006	32,585	27,310	27,719
10.081	3395103.02	State Justice Statistics Program	-	50,123	51,186	50,604	51,118
		Subtotal CFDA No.16.550	-	50,123	51,186	50,604	51,118
10.081	3395104.02	Crime Victim Assistance	-	1,415,504	1,545,866	1,498,664	1,242,826
		Subtotal CFDA No.16.575	-	1,415,504	1,545,866	1,498,664	1,242,826
10.081	3395102.02	Byrne Formula Grant Program	-	134,190	51,332	4,527	4,556
10.081	3395106.02	Narcotics Control Assistance Program	-	28,889	35,000	137,265	135,050
		Subtotal CFDA No.16.579	-	163,079	86,332	141,792	139,606

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10.081	3395107.02	Narcotics Control Assistance Program II	-	1,097,970	1,038,436	197,550	198,903
		Subtotal CFDA No.16.588	-	1,097,970	1,038,436	197,550	198,903
10.081	3395111.02	RI Grants to Encourage Arrest Policy	-	-	-	325,456	325,679
		Subtotal CFDA No.16.590	-	-	-	325,456	325,679
10.081	3395112.02	RI Forensic Improvement Program	-	-	-	52,839	-
		Subtotal CFDA No.16.733	-	-	-	52,839	-
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice	-	-	-	2,845,200	2,845,200
10.081	4581102.02	Stimulus - Violence Against Women	-	-	-	482,532	482,533
10.081	4581103.02	Stimulus - Crime Victims Assistance	-	-	-	286,000	286,000
10.081	4581104.02	Stimulus - Internet Crimes Against Children	-	-	-	200,000	200,000
		Subtotal CFDA No.99.999	-	-	-	3,813,732	3,813,733
		Total Federal Funds	-	4,144,887	4,340,421	7,756,249	7,445,161
10.081	3441101.03	JAIBG, Interest Acct Year 1	-	10,821	15,000	15,000	15,000
10.081	3441102.03	JAIBG, Interest Acct Year 2	-	-	18,000	18,000	18,000
10.081	3441103.03	JAG Interest	-	-	100,000	100,000	100,000
		Total Restricted Receipts	-	10,821	133,000	133,000	133,000
		Total - Central Management	-	4,155,708	4,987,750	8,515,618	8,238,766
10.081	3401101.01	E-911 Emergency Call System	4,116,079	4,944,839	4,994,940	5,060,865	4,831,572

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		Total General Revenue	4,116,079	4,944,839	4,994,940	5,060,865	4,831,572
10.081	3406103.02	Public Safety Interoperable Communications	-	-	-	2,700	-
		Subtotal CFDA No.11.555	-	-	-	2,700	-
10.081	3406101.02	Pictometry Project - Homeland Security Gnt	99,907	14,892	400,000	485,119	-
		Subtotal CFDA No. 97.005	99,907	14,892	400,000	485,119	-
10.081	3406102.02	Homeland Security Grant - GIS Upgrade	-	-	-	250,000	-
		Subtotal CFDA No. 97.067	-	-	-	250,000	-
		Total Federal Funds	99,907	14,892	400,000	737,819	-
10.081	3409101.03	GIS and Technology Fund	1,618,947	874,715	-	-	-
		Total Restricted Receipts	1,618,947	874,715	-	-	-
10.081	7081106.05	RICAP - Public Safety Answering Point	-	-	55,000	-	55,000
		Other Funds Total	-	-	55,000	-	55,000
		Total - E-911	5,834,933	5,834,446	5,449,940	5,798,684	4,886,572
10.081	3416101.01	Fire Marshal	2,234,507	2,118,517	2,528,842	2,441,880	2,544,000
10.081	3416102.01	Fire Training Academy	50,466	85,655	86,047	91,848	87,162
		Total General Revenue	2,284,973	2,204,172	2,614,889	2,533,728	2,631,162
10.081	3421104.02	Byrne Memorial Grant	-	(61)	-	-	-
		Subtotal CFDA No. 16.579	-	(61)	-	-	-

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10.081	3421106.02	Homeland Security	138,639	144,345	-	74,153	-
		Subtotal CFDA No. 16.585	138,639	144,345	-	74,153	-
10.081	3421102.02	SERC Grant	14,875	16,989	-	125,616	65,000
	3421109.02	Hazardous Materials Emergency	-	-	-	57,750	20,000
		Subtotal CFDA No. 20.703	14,875	16,989	-	183,366	85,000
10.081	3421103.02	Terrorism Preparedness Training	1,980	7,932	24,000	158,000	130,000
		Subtotal CFDA No. 83.547	1,980	7,932	24,000	158,000	130,000
10.081	3421107.02	Fire Prevention and Safety	-	105,339	-	72,679	-
		Subtotal CFDA No. 97.044	-	105,339	-	72,679	-
10.081	3421101.02	Homeland Security Grant - UASI	-	-	-	300,000	25,000
	3421105.02	Homeland Security Grant - IED	-	-	-	300,000	125,000
	3421108.02	Homeland Security Grant	-	202,864	-	472,201	-
	3421110.02	Hazardous Materials Emergency Program	-	-	-	11,000	11,000
		Subtotal CFDA No. 97.067	-	202,864	-	1,083,201	161,000
		Total Federal Funds	155,494	477,408	24,000	1,571,399	376,000
10.081	3426101.09	DEA Forfeiture Funds	12,599	-	-	-	-
		Other Funds Total	12,599	-	-	-	-
		Total - Fire Marshal	2,453,066	2,681,580	2,638,889	4,105,127	3,007,162

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Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.081	3445102.01	Capitol Police	3,638,730	3,665,489	3,744,088	3,524,634	3,310,591
		Total General Revenue	3,638,730	3,665,489	3,744,088	3,524,634	3,310,591
		Total - Capitol Police	3,638,730	3,665,489	3,744,088	3,524,634	3,310,591
10.081	3451101.01	RI Municipal Police Training Academy	400,080	433,672	431,195	372,714	349,696
		Total General Revenue	400,080	433,672	431,195	372,714	349,696
10.081	3456101.02	Byrne Grant - In-Service Training	15,013	11,739	35,000	33,257	25,000
		Subtotal CFDA No. 16.579	15,013	11,739	35,000	33,257	25,000
10.081	3456102.02	Hate Crimes Training	7,226	11,032	10,000	10,000	-
		Subtotal CFDA No. 16.592	7,226	11,032	10,000	10,000	-
10.081	3456105.02	School of Community Policing and Cultural	-	-	-	93,400	66,400
		Subtotal CFDA No. 16.753	-	-	-	93,400	66,400
10.081	3456104.02	DRE/SFST Training	-	-	21,000	36,945	-
		Subtotal CFDA No. 20.600	-	-	21,000	36,945	-
		Total Federal Funds	22,239	22,771	66,000	173,602	91,400
		Total - Municipal Police Training Academy	422,319	456,443	497,195	546,316	441,096
10.081	3491101.01	State Police	4,117,392	3,713,049	4,337,232	3,559,131	4,437,833

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10.081	3491102.01	Detective Division	9,965,500	9,377,307	9,792,153	10,555,685	9,974,506
10.081	3491103.01	Patrol Division	21,361,803	19,662,319	20,271,452	20,705,847	20,783,463
10.081	3491104.01	Pension	15,819,415	16,141,767	17,887,609	15,397,577	15,776,091
10.081	3491105.01	Communications and Technology	2,068,151	2,572,277	2,240,207	2,320,388	1,921,256
		Total General Revenue	53,332,261	51,466,719	54,528,653	52,538,628	52,893,149
10.081	3496103.02	Public Safety Interoperable Co	-	-	-	31,000	-
		Subtotal CFDA No. 11.555	-	-	-	31,000	-
10.081	3496113.02	Internet Crimes Against Children	-	108,403	117,705	153,596	163,596
		Subtotal CFDA No. 16.543	-	108,403	117,705	153,596	163,596
10.081	3496102.02	Drug Enforcement Program	318,444	116,766	125,000	399,710	125,000
		Subtotal CFDA No. 16.579	318,444	116,766	125,000	399,710	125,000
10.081	3496108.02	Diesel Testing Program	13,120	14,635	-	75,263	65,986
		Subtotal CFDA No. 20.205	13,120	14,635	-	75,263	65,986
10.081	3496101.02	Motor Carrier Safety	910,600	794,762	865,994	918,139	746,804
		Subtotal CFDA No. 20.217	910,600	794,762	865,994	918,139	746,804
10.081	3496106.02	Commercial Vehicle Information/System	-	-	-	50,000	300,000
		Subtotal CFDA No. 20.237	-	-	-	50,000	300,000
10.081							
10.081	3496109.02	Homeland Security Program	474,353	(57)	-	-	-
10.081	3496111.02	Homeland Security Grant Program	-	70,193	-	-	-

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		Subtotal CFDA No. 83.505	474,353	70,136	-	-	-
10.081	3495107.02	Radiological Emergency Response Plan	4,847	-	-	-	-
		Subtotal CFDA No. 83.552	4,847	-	-	-	-
10.081	3496105.02	Homeland Security Grant - UASI	-	-	-	66,455	85,067
	3496114.02	USAI Cyber Terrorism Task Force	-	155,211	70,500	149,789	-
		Subtotal CFDA No. 97.065	-	155,211	70,500	216,244	85,067
10.081	3496104.02	Homeland Security Grant - EN	-	-	-	1,739,466	340,742
10.081	3496112.02	Intelligence/Inf.Sharing Initiative	-	37,765	222,500	486,126	306,118
		Subtotal CFDA No. 97.067	-	37,765	222,500	2,225,592	646,860
10.081	3496107.02	Domestic Highway Enforcement Prog	-	-	-	74,000	-
10.081	3496110.02	Joint Law Enforcement Taskforce	-	-	-	15,000	-
		Subtotal CFDA No. 99.999	-	-	-	89,000	-
		Total Federal Funds	1,721,364	1,297,678	1,401,699	4,158,544	2,133,313
10.081	3501101.03	Forfeited Property - Retained	109,910	85,624	155,000	205,000	205,000
10.081	3501102.03	Forfeited Property - Gambling	62,563	40,306	60,000	235,000	85,000
10.081	3501103.03	Forfeitures - Federal	105,124	88,676	75,000	258,000	175,000
10.081	3501105.03	Polygraph Training	9,104	3,443	11,000	4,000	11,000
		Total Restricted Receipts	286,701	218,049	301,000	702,000	476,000
10.081	3465101.05	RICAP - Headquarters Repairs/Renovations	207,792	-	-	-	-

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10.081	3476101.05	Traffic Enforcement - Municipal Training	581,862	252,930	152,157	107,150	107,150
10.081	3482101.05	Lottery Commission Assistance	131,469	140,976	142,844	169,145	170,708
10.081	3486101.05	Road Construction Reimbursement	2,218,926	1,957,455	2,391,544	1,867,140	2,020,300
10.081	7081101.05	RICAP - Barracks and Training Headquarters	-	4,327	750,000	545,673	750,000
10.081	7081102.05	RICAP - State Police Training Facility	-	562,237	8,000,000	8,000,000	13,000,000
10.081	7081103.05	RICAP - State Police Headquarters Repairs	-	84,532	-	50,150	50,000
10.081	7081104.05	RICAP - Parking Area Improvements	-	-	225,000	225,000	-
10.081	7081105.05	RICAP - Statewide Microwave/IT Upgrade	-	-	2,470,000	2,470,000	2,300,000
10.081	7081107.05	RICAP - Sewer Project - Headquarters	-	-	-	300,000	-
10.081	3483101.09	Airport Corporation Assistance	137,380	140,308	144,700	187,465	167,171
		Total Other Funds	3,277,429	3,142,765	14,276,245	13,921,723	18,565,329
		Total - State Police	58,617,755	56,125,211	70,507,597	71,320,895	74,067,791
10.018	3430101.01	Federal Grants Administration	203,252	231,628	-	-	-
		Total General Revenue	203,252	231,628	-	-	-
		Total - Governor's Justice Commission	203,252	231,628	-	-	-
10.018	3505101.01	Forensic Sciences Administration	-	-	-	-	182,812
10.018	3505102.01	Forensic Biology	-	-	-	-	646,286
10.018	3505103.01	Forensic Drugs	-	-	-	-	771,523
10.018	3505104.01	Forensic Breathalyzer	-	-	-	-	181,218
10.018	3505105.01	Forensic CODIS	-	-	-	-	60,144
		Total General Revenue	-	-	-	-	1,841,983

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10.018	3506102.02	Forensic Casework DNS	-	-	-	-	30,000
		Subtotal CFDA No. 16.560	-	-	-	-	30,000
10.018	3506101.02	Coverdell	-	-	-	-	157,000
		Subtotal CFDA No. 16.742	-	-	-	-	157,000
		Total Federal Funds	-	-	-	-	187,000
		Total - Forensic Sciences Unit	-	-	-	-	2,028,983
		Department Total	71,170,055	73,150,505	87,825,459	93,811,274	95,980,961
		General Revenue	63,975,375	62,946,519	66,828,094	64,656,938	66,518,758
		Federal Funds	1,999,004	5,957,636	6,232,120	14,397,613	10,232,874
		Restricted Receipts	1,905,648	1,103,585	434,000	835,000	609,000
		Other Funds	3,290,028	3,142,765	14,331,245	13,921,723	18,620,329
		Internal Service Funds	[557,490]	[588,914]	[586,142]	[744,222]	[763,874]
		Grand Total: Department of Public Safety	71,170,055	73,150,505	87,825,459	93,811,274	95,980,961

Department of Public Safety - Internal Service Program

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55.081	3448101.09	Capitol Police Rotary	557,490	588,914	586,142	744,222	763,874
		Total Other Funds	557,490	588,914	586,142	744,222	763,874
		Grand Total : Internal Service Program	557,490	588,914	586,142	744,222	763,874