

General Government

Department of Administration

- Central Management
- Legal Services
- Accounts and Control
- Budgeting
- Purchasing
- Auditing
- Human Resources
- Personnel Appeal Board
- Facilities Management
- Capital Projects and Project Management
- Information Technology
- Library and Information Services
- Planning
- Energy Resources
- Security Services
- General
- Debt Service Payments
- Salary / Benefit Adjustments
- Operational Savings
- Internal Service Programs

Department of Business Regulation

- Central Management
- Banking Regulation
- Securities Regulation
- Insurance Regulation
- Board of Accountancy
- Commercial Licensing and Racing and Athletics
- Design Professionals

Department of Labor and Training

- Central Management
- Workforce Development Services
- Workforce Regulation and Safety
- Income Support
- Injured Workers Services
- Labor Relations Board

Department of Revenue

- Director of Revenue
- Revenue Analysis
- Lottery Division
- Municipal Finance
- Taxation
- Registry of Motor Vehicles

Legislature

- General Assembly
- Fiscal Advisory Staff to House Finance Committee
- Legislative Council
- Joint Committee on Legislative Affairs
- Office of the Auditor General
- Special Legislative Commissions

Office of the Lieutenant Governor

Secretary of State

- Administration
- Corporations
- State Archives
- Elections and Civics
- State Library
- Office of Public Information
- Internal Service Programs

Office of the General Treasurer

- General Treasury
- State Retirement System
- Unclaimed Property
- Rhode Island Refunding Bond Authority
- Crime Victim Compensation

Board of Elections

- Rhode Island Ethics Commission
- Office of the Governor
- Commission for Human Rights
- Public Utilities Commission
- Rhode Island Commission on Women

General Government Function Expenditures

	FY 2008 Actuals	FY 2009 Actuals	FY 2010 Enacted	FY 2010 Working	FY 2010 Gov Rec	FY 2011 Gov Rec
Expenditure by Object						
Personnel	228,669,905	219,554,737	194,727,025	238,200,915	211,573,066	206,771,651
Operating Supplies and Expenses	300,767,544	251,360,936	248,493,304	254,084,443	260,675,425	258,831,142
Aid To Local Units Of Government	242,994,334	211,460,113	187,690,697	187,690,697	120,870,695	51,375,465
Assistance, Grants and Benefits	486,499,701	812,608,573	955,916,028	955,916,028	1,080,390,050	705,976,821
Subtotal: Operating Expenditure	\$1,258,931,484	\$1,494,984,359	\$1,586,827,054	\$1,635,892,083	\$1,673,509,236	\$1,222,955,079
Capital Purchases and Equipment	10,763,475	9,123,240	40,099,459	40,099,459	47,503,731	28,199,532
Debt Service	170,300,361	172,315,188	207,516,174	207,516,174	195,991,915	195,584,236
Operating Transfers	39,812,950	32,723,044	42,201,462	42,201,462	23,789,147	19,973,011
Total Expenditures	\$1,479,808,270	\$1,709,145,831	\$1,876,644,149	\$1,925,709,178	\$1,940,794,029	\$1,466,711,858
Expenditures by Funds						
General Revenue	622,390,321	572,473,524	536,176,255	585,241,284	465,794,516	383,982,894
Federal Funds	73,079,038	115,838,268	300,331,713	300,331,713	417,477,996	157,123,853
Restricted Receipts	74,972,766	59,963,037	82,934,051	82,934,051	88,704,864	77,432,032
Other Funds	709,366,145	960,871,002	957,202,130	957,202,130	968,816,653	848,173,079
Total Expenditures	\$1,479,808,270	\$1,709,145,831	\$1,876,644,149	\$1,925,709,178	\$1,940,794,029	\$1,466,711,858
FTE Authorization	2,601.7	2,308.3	2,419.3	2,419.3	2,451.1	2,249.0