

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	124,544	1.0	130,324
Chief of the Office of Investigations	0836 A	1.0	93,296	1.0	101,197
Staff Attorney V	0836 A	1.0	89,603	1.0	93,762
Staff Attorney IV	0834 A	1.0	82,340	1.0	87,519
Senior Confidential Investigator	0832 A	1.0	74,220	1.0	77,664
Staff Attorney II	0830 A	1.0	75,236	1.0	78,727
Special Projects Coordinator	0829 A	1.0	74,536	1.0	79,064
Staff Attorney I	0828 A	1.0	60,514	1.0	65,759
Investigator I	0823 A	1.0	47,633	1.0	51,456
Administrative Officer	0822 A	1.0	52,504	1.0	54,941
Administrative Assistant	0816 A	1.0	40,732	1.0	42,623
Research Aide	0810 A	1.0	33,433	1.0	35,639
Subtotal		12.0	\$848,591	12.0	\$898,675
Turnover			(9,171) ⁽¹⁾		-
Pay Reduction Days			(13,381)		-
Total Salaries		12.0	\$826,039	12.0	\$898,675
Benefits					
Retirement			174,431		206,516
Medical			86,400		83,992
FICA			63,401		67,867
Retiree Health			56,577		61,649
Payroll Accrual			3,358		-
Total Salaries and Benefits		12.0	\$1,210,206	12.0	\$1,318,699
Cost Per FTE Position			100,851		109,892
Statewide Benefit Assessment			33,577		35,947
Payroll Costs		12.0	\$1,243,783	12.0	\$1,354,646

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Purchased Services					
Legal Services			30,000		30,000
Clerical and Temporary Services			4,500		4,500
Subtotal			\$34,500		\$34,500
Total Personnel		12.0	\$1,278,283	12.0	\$1,389,146
Distribution by Source of Funds					
General Revenue		12.0	1,278,283	12.0	1,389,146
Total: All Funds		12.0	\$1,278,283	12.0	\$1,389,146