

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Office of the Public Defender

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Public Defender	845	1.0	142,336	1.0	148,942
Deputy Public Defender	843	1.0	132,037	1.0	138,165
Chief/Trial Division	840	1.0	114,903	1.0	121,983
Director of Training	839	1.0	111,422	1.0	116,593
Chief /Appeals Division	839	1.0	116,572	1.0	121,983
Assistant Public Defender	837	1.0	101,120	1.0	105,814
Assistant Public Defender I	836	7.0	665,933	7.0	699,850
Assistant Public Defender II	834	7.0	593,144	7.0	626,868
Executive Assistant	833	1.0	77,257	1.0	84,379
Assistant Public Defender III	832	5.0	374,694	5.0	400,699
Assistant Public Defender III - Tri County	832	1.0	67,949 ⁽¹⁾	1.0	71,882 ⁽¹⁾
Assistant Public Defender III - Drug Court	832	1.0	65,422 ⁽²⁾	1.0	71,882 ⁽²⁾
Staff Attorney II	830	12.0	813,794	12.0	858,498
Director of Programming (Director, IT)	832	1.0	70,686	1.0	73,966
Fiscal Management/Administrative Officer	829	1.0	63,646	1.0	69,433
Assistant Public Defender IV	828	10.0	575,362	10.0	622,940
Chief Investigator	828	1.0	69,591	1.0	72,821
Social Casework Supervisor	826	1.0	53,327	1.0	60,185
Deputy Chief Investigator	5426	1.0	65,955	1.0	69,016
Social Service Caseworker	5021	5.0	253,695	5.0	269,964
System Analyst	5424	1.0	56,045	1.0	58,627
Investigator I	5423	2.0	106,850	2.0	113,226
Case Management Coordinator	5019	5.0	264,569	5.0	278,312
Investigator II	5421	3.0	135,199	3.0	145,074
Interpreter (Deputy Clerk/Interpreter)	5420	2.0	92,847	2.0	97,156
Intake Coordinator/Supervising Clerk	5418	1.0	44,220	1.0	46,272
Community Partnership Liaison	5418	1.0	37,137	1.0	39,335
Confidential Secretary	817	1.0	37,625	1.0	40,278
Administrative Secretary	5417	4.0	174,609	4.0	185,300
Legal Secretary I	5415	4.0	156,529	4.0	165,380
Legal Secretary II	5413	4.0	141,963	4.0	150,239
Intake Technician	5413	4.0	140,116	4.0	149,208
Data Entry Aide	5410	1.0	30,119	1.0	32,192
Subtotal		93.0	\$5,946,673	93.0	\$6,306,462

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		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Turnover			(113,758)		(185,114)
Pay Reduction Days			(95,392) ⁽³⁾		-
Total Salaries		93.0	\$5,737,523	93.0	\$6,121,348
Benefits					
Retirement			1,210,570 ⁽⁴⁾		1,443,155 ⁽⁴⁾
Medical			957,834 ⁽⁵⁾		975,062 ⁽⁵⁾
FICA			431,921		464,148
Retiree Health			380,542		419,740
Payroll Accrual			30,508		- ⁽⁷⁾
Total Salaries and Benefits		93.0	\$8,748,898	93.0	\$9,423,453
Cost Per FTE Position			94,074		101,327
Statewide Benefit Assessment			225,853		244,853
Payroll Costs		93.0	\$8,974,751	93.0	\$9,668,306
Purchased Services					
Buildings and Grounds Maintenance			432		432
Information Technology			19,770		17,920
Legal Services			20,000		19,319
Clerical and Temporary Services			156,932		171,225
Other Contract Services			19,800		20,300
Total			\$216,934		\$229,196 ⁽⁸⁾
Total Personnel		93.0	\$9,191,685	93.0	\$9,897,502
Distribution by Source of Funds					
General Revenue		89.0	8,687,802	89.0	9,436,850
Federal Funds		4.0	503,883 ⁽⁶⁾	4.0	460,652 ⁽⁶⁾
Total: All Funds		93.0	\$9,191,685	93.0	\$9,897,502