

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2012

Lincoln D. Chafee, Governor

The Agency

Office of the Governor

Agency Operations

The Office of the Governor is established under the Rhode Island Constitution as one of the general offices and is subject to election by the voters of the State. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Executive Counsel Office, Business Administrative Services, Policy Office, Legislative Affairs Office, Media Office, Constituent Affairs Office, and Municipal Affairs/Community Relations Office. The Governor initiated the Fiscal Fitness Program to review and evaluate the proficiency of all RI State agencies to result in a fiscally sound budget for the State of Rhode Island.

Agency Objectives

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island.

To monitor all federal legislation and the federal budget for impact upon Rhode Island and provide oversight on the expenditure of and reporting on American Recovery and Reinvestment Act (ARRA) funds.

To process legislative and regulatory opportunities for the State of Rhode Island.

To obtain maximum federal funding for the State of Rhode Island.

To initiate reform and change in both government and the economy for the betterment of all Rhode Island Citizens.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the State Constitution are: faithfully executing the laws (Art IX, Section 2); commanding the state's military and naval forces (Article IX, Section 3); granting reprieves (Articles IX, Section 2); and pardons (Article IX, Section 13); convening special sessions of the general assembly (Article IX, Section 7); and; preparing and presenting to the general assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Donald L. Carcieri began on January 7, 2003 serving until January, 2011. The new Governor-elect, Lincoln Chaffee, will assume office on January 4, 2011.

The Budget

Office of the Governor

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
Expenditures By Object					
Personnel	4,816,564	4,919,845	5,572,439	4,602,025	4,625,357
Operating Supplies and Expenses	322,414	297,828	347,135	322,789	295,522
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	22,000	28,000	250,000	250,000	250,000
Subtotal: Operating Expenditures	\$5,160,978	\$5,245,673	\$6,169,574	\$5,174,814	\$5,170,879
Capital Purchases and Equipment	10,880	4,119	11,000	20,325	11,000
Debt Service	-	-	-	-	-
Operating Transfers	-	70,481	70,578	72,055	74,216
Total Expenditures	\$5,171,858	\$5,320,273	\$6,251,152	\$5,267,194	\$5,256,095
Expenditures By Funds					
General Revenue	4,627,388	4,344,370	4,752,606	4,414,905	4,338,521
Federal Funds	544,470	55,161	-	132,605	139,898
Restricted Receipts	-	920,742	1,498,546	719,684	777,676
Total Expenditures	\$5,171,858	\$5,320,273	\$6,251,152	\$5,267,194	\$5,256,095
FTE Authorization	39.0	44.0	45.0	45.0	45.0
Agency Measures					
Minorities as a Percentage of the Workforce	8.7%	9.5%	9.5%	10.8%	10.8%
Females as a Percentage of the Workforce	51.7%	57.1%	43.2%	43.2%	43.2%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures	NA	NA	NA	NA	NA