

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2012

Lincoln D. Chafee, Governor

The Agency

Office of Health and Human Services

Agency Operations

The Executive Office of Health and Human Services (EOHHS) serves as the principal agency of the executive branch of state government responsible for managing the departments of: Health; Human Services; Children, Youth and Families; Elderly Affairs; and Behavioral Health care, Developmental Disabilities, and Hospitals (R.I.G.L. 47-7.2-2). Together, these five agencies provide an array of health and human services and supports that touch the lives of all Rhode Island's residents at some point in time.

The chief focus of the EOHHS over the last several years has been implementation of the Global Consumer Choice Waiver, Rhode Island's innovative Medicaid reform initiative. The Global Waiver complements ongoing efforts, mandated by statute, to consolidate and streamline core agency functions within EOHHS while establishing a consumer centered, integrated system of health and human services. Over the next fiscal year, efforts to centralize within EOHHS components of these functions will continue despite a prior period of inaction due to leadership changes. Specifically, the Governor's FY 2012 budget proposes a major structural transition within the administrative and policymaking staff of the Medical Assistance program. Formerly housed within the Department of Human Services, key personnel in this area have been transferred to the Executive Office, thereby establishing EOHHS as the "Single State Agency" for Medicaid in Rhode Island.

Agency Objectives

To manage the organization, design and delivery of health and human services; to develop and implement an efficient and accountable system of high quality, integrated health and human services.

Statutory History

Title 42 Chapter 7.2 of the Rhode Island General Laws established the Executive Office of Health and Human Services within the Executive Branch of state government.

The Budget

Office of Health and Human Services

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
Expenditures By Object					
Personnel	5,449,077	5,062,050	7,096,602	7,726,484	16,758,741
Operating Supplies and Expenses	88,229	14,443	71,107	15,501	19,939
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	1,331,631	13,473	-	-	-
Subtotal: Operating Expenditures	\$6,868,937	\$5,089,966	\$7,167,709	\$7,741,985	\$16,778,680
Capital Purchases and Equipment	206,704	-	-	-	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$7,075,641	\$5,089,966	\$7,167,709	\$7,741,985	\$16,778,680
Expenditures By Funds					
General Revenue	3,434,394	3,253,566	3,420,163	3,541,112	9,623,834
Federal Funds	2,989,140	1,254,175	2,873,533	3,309,016	6,250,134
Restricted Receipts	652,107	582,225	874,013	891,857	904,712
Total Expenditures	\$7,075,641	\$5,089,966	\$7,167,709	\$7,741,985	\$16,778,680
FTE Authorization	85.1	52.9	75.6	77.6	149.0
Agency Measures					
Minorities as a Percentage of Workforce	-	-	-	-	-
Females as a Percentage of Workforce	-	-	-	-	-
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-

* EEO measures are currently inestimable for FY 2009 through FY 2012 due to various fluctuations in the structure of EOHHS staffing.