

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# The Agency

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## State Water Resources Board

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### Agency Operations

The Rhode Island Water Resources Board is a water supply development and regulatory agency, which promotes the planning, development, and conservation of water supplies to ensure sufficient water resources are available for present and future generations of Rhode Islanders. The board accomplishes this broad program responsibility through the 39 municipal water supply systems located around the State. The board oversees the planning, coordination, development and allocation of both surface and ground water supplies by the municipal systems to ensure the availability and quality of water. The Board brings together key state agencies (Environmental Management, Health, Economic Development Corporation, and the Statewide Planning Program) with water suppliers and the public to coordinate the management of water resources across major interest and regulatory groups. The Board may additionally acquire sites, dams, water rights, rights of way, easements and other property for reservoirs, groundwater wells, well sites, pumping stations and filtration plants for the treatment and distribution of water as well as construction of water systems.

The ten member Board appoints a General Manager who carries out its policy and direction. Five members represent the public and are appointed by the Governor of which two are affiliated with public water supply systems; one appointed by the agriculture council; the four remaining members are the Director of the Department of Environmental Management, the Director of the Economic Development Corporation, the Director of the Department of Health, the Director of the Department of Administration.

### Agency Objectives

Promote the planning, development, allocation and conservation of the State's water resources.

### Statutory History

The Rhode Island Water Resources Board was established in 1967. Chapters 15, 15.2, 15.3, 15.7, and 15.8, of Title 46 and Chapter 20 of Title 37 of the Rhode Island General Laws authorize the organization and functions of the board.

# The Budget

## State Water Resources Board

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	916,744	1,051,476	1,053,983	1,047,605	1,019,264
Operating Supplies and Expenses	114,374	88,370	137,013	125,113	129,359
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	101,212	96,914	125,544	125,644	81,644
<b>Subtotal: Operating Expenditures</b>	<b>\$1,132,330</b>	<b>\$1,236,760</b>	<b>\$1,316,540</b>	<b>\$1,298,362</b>	<b>\$1,230,267</b>
Capital Purchases and Equipment	-	(1,380)	120,000	531,178	200,000
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$1,132,330</b>	<b>\$1,235,380</b>	<b>\$1,436,540</b>	<b>\$1,829,540</b>	<b>\$1,430,267</b>
<b>Expenditures By Funds</b>					
General Revenue	998,006	1,052,485	1,316,540	1,298,362	1,230,267
Federal Funds	(1,034)	-	-	-	-
Restricted Receipts	109,816	-	-	-	-
Other Funds	25,542	182,895	120,000	531,178	200,000
<b>Total Expenditures</b>	<b>\$1,132,330</b>	<b>\$1,235,380</b>	<b>\$1,436,540</b>	<b>\$1,829,540</b>	<b>\$1,430,267</b>
<b>FTE Authorization</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>Agency Measures</b>					
Minorities as a Percentage of the Workforce	-	-	-	-	-
Females as a Percentage of the Workforce	44.0%	33.0%	33.0%	33.0%	33.0%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
<b>Program Measures</b>					
Number of Houses Remaining at the Big River Management Area	31	31	31	31	19
Emergency Water Connections Established per Year	2	1	1	0	2