

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
80.054	2925101.01	Grants - RIHEAA	6,382,700	5,775,069	5,882,700	6,462,700	5,264,003
80.054	2930101.01	Administration - RIHEAA	653,978	589,563	593,647	610,486	652,101
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	147,000	147,000	147,000
80.054	2930103.01	Contract Repayments	50,000	50,000	50,000	50,000	50,000
80.054	2930104.01	Intern Work Study	50,000	50,000	50,000	50,000	50,000
		Total General Revenue	7,283,678	6,611,632	6,723,347	7,320,186	6,163,104
80.054	2935102.02	RIHEAA - Administration Student Loan Program	2,397,565	2,091,580	7,879,335	7,269,056	7,836,197
80.054	2935103.02	Loan Program Imprest Account	10,033,042	8,075,205	4,000,000	5,500,000	5,500,000
		Subtotal CFDA No. 84.032	12,430,607	10,166,785	11,879,335	12,769,056	13,336,197
80.054	2935101.02	Student Incentive Grant - Federal	158,675	165,002	165,002	172,126	172,126
80.054	2935104.02	Special Leveraging Education Assistance	204,107	212,149	-	234,746	-
		Subtotal CFDA No. 84.069	362,782	377,151	165,002	406,872	172,126
80.054	2935105.02	College Access Challenge Grant	330,000	330,000	-	-	-
		Subtotal CFDA No. 84.378	330,000	330,000	-	-	-
		Total Federal Funds	13,123,389	10,873,936	12,044,337	13,175,928	13,508,323
80.054	2920101.09	Tuition Savings Program - Administration	4,097,719	5,022,931	7,021,425	7,020,659	7,740,720
80.054	2920102.09	Tuition Savings - Imprest Cash	2,739,982	1,160,860	-	-	-
		Total Other Funds	6,837,701	6,183,791	7,021,425	7,020,659	7,740,720
		Department Total	27,244,768	23,669,359	25,789,109	27,516,773	27,412,147

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	General Revenue	7,283,678	6,611,632	6,723,347	7,320,186	6,163,104
	Federal Funds	13,123,389	10,873,936	12,044,337	13,175,928	13,508,323
	Other Funds	6,837,701	6,183,791	7,021,425	7,020,659	7,740,720
	Grand Total: Rhode Island Higher Education Assistance Authority	27,244,768	23,669,359	25,789,109	27,516,773	27,412,147