

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Office of the Governor

RIFANS Agency: 012

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.012	1985101.01	Office of Governor	4,404,554	4,266,608	4,502,606	4,038,675	4,088,521
10.012	1985102.01	Transition Costs	-	-	-	126,230	-
10.012	1985103.01	Governor's Contingency Fund	222,834	77,762	250,000	250,000	250,000
		<b>Total General Revenue</b>	<b>4,627,388</b>	<b>4,344,370</b>	<b>4,752,606</b>	<b>4,414,905</b>	<b>4,338,521</b>
10.012	4512101.02	ARRA Administration	544,470	-	-	-	-
		Subtotal CFDA No. 00.000	544,470	-	-	-	-
10.012	4512102.02	ARRA State Energy Program Utility Scale Ren. Energ	-	55,161	-	132,605	139,898
		Subtotal CFDA No. 81.128	-	55,161	-	132,605	139,898
		<b>Total Federal Funds</b>	<b>544,470</b>	<b>55,161</b>	<b>-</b>	<b>132,605</b>	<b>139,898</b>
10.012	1987102.03	ARRA Administration	-	920,742	1,498,546	719,684	777,676
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>920,742</b>	<b>1,498,546</b>	<b>719,684</b>	<b>777,676</b>
		<b>Department Total</b>	<b>5,171,858</b>	<b>5,320,273</b>	<b>6,251,152</b>	<b>5,267,194</b>	<b>5,256,095</b>
		<b>General Revenue</b>	<b>4,627,388</b>	<b>4,344,370</b>	<b>4,752,606</b>	<b>4,414,905</b>	<b>4,338,521</b>
		<b>Federal Funds</b>	<b>544,470</b>	<b>55,161</b>	<b>-</b>	<b>132,605</b>	<b>139,898</b>
		<b>Restricted Receipts</b>	<b>-</b>	<b>920,742</b>	<b>1,498,546</b>	<b>719,684</b>	<b>777,676</b>
		<b>Grand Total: Office of the Governor</b>	<b>5,171,858</b>	<b>5,320,273</b>	<b>6,251,152</b>	<b>5,267,194</b>	<b>5,256,095</b>