

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.065	1855101.01	Secretary of State	1,069,469	1,002,182	1,073,549	1,940,607	2,052,594
10.065	1855102.01	Transition Costs	119	-	-	-	-
10.065	1855103.01	Personnel and Finance	411,266	435,021	462,103	1,727	1,718
10.065	1855104.01	Information Technology	355,171	382,125	407,401	2,432	2,422
		<b>Total General Revenue</b>	<b>1,836,025</b>	<b>1,819,328</b>	<b>1,943,053</b>	<b>1,944,766</b>	<b>2,056,734</b>
		<b>Total - Administration</b>	<b>1,836,025</b>	<b>1,819,328</b>	<b>1,943,053</b>	<b>1,944,766</b>	<b>2,056,734</b>
10.065	1860101.01	Corporations	1,544,151	1,508,015	1,569,996	1,670,718	1,838,925
10.065	1860102.01	First Stop Business Information	215,543	221,899	500,275	439,688	139,896
		<b>Total General Revenue</b>	<b>1,759,694</b>	<b>1,729,914</b>	<b>2,070,271</b>	<b>2,110,406</b>	<b>1,978,821</b>
		<b>Total - Corporations</b>	<b>1,759,694</b>	<b>1,729,914</b>	<b>2,070,271</b>	<b>2,110,406</b>	<b>1,978,821</b>
10.065	1870101.01	Repairs and Restoration State	154,257	80,236	80,084	110,742	122,785
		<b>Total General Revenue</b>	<b>154,257</b>	<b>80,236</b>	<b>80,084</b>	<b>110,742</b>	<b>122,785</b>
10.065	1875101.02	NHPRC - Electronic Records Program	9,871	1	-	-	-
		Subtotal CFDA No. 89.003	9,871	1	-	-	-
		<b>Total Federal Funds</b>	<b>9,871</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.065	1880101.03	Historical Records Trust	428,119	459,582	494,567	459,436	496,548
		<b>Total Restricted Receipts</b>	<b>428,119</b>	<b>459,582</b>	<b>494,567</b>	<b>459,436</b>	<b>496,548</b>
		<b>Total - State Archives</b>	<b>592,247</b>	<b>539,819</b>	<b>574,651</b>	<b>570,178</b>	<b>619,333</b>

# Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.065	1885101.01	Expense of Regular/Special Elections	1,546,332	676,722	1,758,309	1,546,575	1,345,089
10.065	1885102.01	Referenda Costs	113,578	-	155,522	137,091	-
		<b>Total General Revenue</b>	<b>1,659,910</b>	<b>676,722</b>	<b>1,913,831</b>	<b>1,683,666</b>	<b>1,345,089</b>
10.065	1886101.02	Election Reform - Help America Vote Act	275,261	397,171	100,000	102,843	-
10.065	1886102.02	HAVA Mock Election	-	-	-	24,249	-
		Subtotal CFDA No. 16.104	275,261	397,171	100,000	127,092	-
		<b>Total Federal Funds</b>	<b>275,261</b>	<b>397,171</b>	<b>100,000</b>	<b>127,092</b>	<b>-</b>
		<b>Total - Elections and Civics</b>	<b>1,935,171</b>	<b>1,073,893</b>	<b>2,013,831</b>	<b>1,810,758</b>	<b>1,345,089</b>
10.065	1890102.01	State Library	406,506	395,224	421,561	423,217	446,550
10.065	1890103.01	Community Service Grants	150,326	150,326	150,326	150,326	150,326
		<b>Total General Revenue</b>	<b>556,832</b>	<b>545,550</b>	<b>571,887</b>	<b>573,543</b>	<b>596,876</b>
		<b>Total - State Library</b>	<b>556,832</b>	<b>545,550</b>	<b>571,887</b>	<b>573,543</b>	<b>596,876</b>
10.065	1895101.01	Office of Public Information	351,810	291,197	329,581	331,094	334,439
		<b>Total General Revenue</b>	<b>351,810</b>	<b>291,197</b>	<b>329,581</b>	<b>331,094</b>	<b>334,439</b>
		<b>Total - Office of Public Information</b>	<b>351,810</b>	<b>291,197</b>	<b>329,581</b>	<b>331,094</b>	<b>334,439</b>
		<b>Department Total</b>	<b>7,031,779</b>	<b>5,999,701</b>	<b>7,503,274</b>	<b>7,340,745</b>	<b>6,931,292</b>

# Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account	FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
	General Revenue	6,318,528	5,142,947	6,908,707	6,754,217	6,434,744
	Federal Funds	285,132	397,172	100,000	127,092	-
	Restricted Receipts	428,119	459,582	494,567	459,436	496,548
	Internal Service Funds	[762,275]	[814,696]	[803,400]	[825,368]	-
	<b>Grand Total: Secretary of State</b>	<b>7,031,779</b>	<b>5,999,701</b>	<b>7,503,274</b>	<b>7,340,745</b>	<b>6,931,292</b>

# Secretary of State - Internal Service Program

RIFANS Agency: 065

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<b>Fund/ Agency</b>	<b>RIFANS Account</b>		<b>FY 2009 Audited</b>	<b>FY 2010 Unaudited</b>	<b>FY 2011 Enacted</b>	<b>FY 2011 Revised</b>	<b>FY 2012 Recommended</b>
55.065	1905101.09	Record Center Fund	762,272	774,395	825,368	822,941	866,270
<b>Grand Total : Internal Service Program</b>			<b>762,272</b>	<b>774,395</b>	<b>825,368</b>	<b>822,941</b>	<b>866,270</b>