

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Board of Elections

RIFANS Agency: 042

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.042	1975101.01	Board of Elections	1,547,546	1,092,280	1,847,971	1,559,122	1,915,905
10.042	1975102.01	Public Financing of General Elections	-	-	2,110,000	1,660,710	-
		<b>Total General Revenue</b>	<b>1,547,546</b>	<b>1,092,280</b>	<b>3,957,971</b>	<b>3,219,832</b>	<b>1,915,905</b>
10.042	1977101.02	Federal Election Reform	495,324	109,931	-	-	50,000
		Subtotal CFDA No. 16.104	495,324	109,931	-	-	50,000
		<b>Total Federal Funds</b>	<b>495,324</b>	<b>109,931</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
		<b>Department Total</b>	<b>2,042,870</b>	<b>1,202,211</b>	<b>3,957,971</b>	<b>3,219,832</b>	<b>1,965,905</b>
		<b>General Revenue</b>	<b>1,547,546</b>	<b>1,092,280</b>	<b>3,957,971</b>	<b>3,219,832</b>	<b>1,915,905</b>
		<b>Federal Funds</b>	<b>495,324</b>	<b>109,931</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
		<b>Grand Total: Board of Elections</b>	<b>2,042,870</b>	<b>1,202,211</b>	<b>3,957,971</b>	<b>3,219,832</b>	<b>1,965,905</b>