

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Office of Health and Human Services

RIFANS Agency: 028

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.028	2017101.01	Office of Health and Human Services	3,061,214	2,860,959	1,893,384	3,011,988	4,336,407
10.028	2017102.01	Child Support State Match	309,835	341,988	451,078	402,537	471,184
10.028	2017103.01	Medicaid State Match	63,345	50,619	423,959	99,949	4,115,732
10.028	2017106.01	Vocational Rehabilitation	-	-	512	-	-
10.028	2017107.01	Community Services Block Grant	-	-	212,228	-	-
10.028	2017108.01	SNAP (Food Stamps)	-	-	42,899	-	247,997
10.028	2017109.01	TANF	-	-	396,103	26,638	452,514
		Total General Revenue	3,434,394	3,253,566	3,420,163	3,541,112	9,623,834
10.028	2018115.02	SNAP (Food Stamps)	-	-	43,295	-	-
		Subtotal CFDA No. 10.561	-	-	43,295	-	-
10.028	2018112.02	Vocational Rehabilitation	-	-	1,913	-	-
		Subtotal CFDA No. 84.126	-	-	1,913	-	-
10.028	2018116.02	Title III Aging	-	95,850	97,834	97,100	53
		Subtotal CFDA No. 93.044	-	95,850	97,834	97,100	53
10.028	2018104.02	Substance Abuse II	963,976	(400)	-	-	97,289
		Subtotal CFDA No. 93.243	963,976	(400)	-	-	97,289
10.028	2018117.02	TANF	-	-	194,612	200,099	95,150
		Subtotal CFDA No. 93.558	-	-	194,612	200,099	95,150
10.028	2018106.02	Child Support	601,446	715,671	884,192	785,719	846,076

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		Subtotal CFDA No. 93.563	601,446	715,671	884,192	785,719	846,076
10.028	2018114.02	Community Services Block Grant	-	-	91,095	-	-
		Subtotal CFDA No. 93.569	-	-	91,095	-	-
10.028	2018109.02	Child Care	-	-	283,647	-	-
		Subtotal CFDA No. 93.575	-	-	283,647	-	-
10.028	2018111.02	Head Start Collaborative	-	121,862	127,107	126,192	741
		Subtotal CFDA No. 93.600	-	121,862	127,107	126,192	741
10.028	2018107.02	IV-E	43,414	-	165,956	166,305	5,074,122
		Subtotal CFDA No. 93.658	43,414	-	165,956	166,305	5,074,122
10.028	2018113.02	Title XX	-	-	61,952	-	-
		Subtotal CFDA No. 93.667	-	-	61,952	-	-
10.028	2018101.02	Office of Health and Human Services	-	-	-	-	-
10.028	2018105.02	Medicaid Information Exchange	625,546	257,947	492,000	1,833,100	-
10.028	2018108.02	Medicaid	65,469	56,240	429,930	100,501	136,703
		Subtotal CFDA No. 93.778	691,015	314,187	921,930	1,933,601	136,703
10.028	2018102.02	Real Choices	509,821	-	-	-	-
10.028	2018103.02	Transformation Grants	179,468	7,005	-	-	-
		Subtotal CFDA No. 93.779	689,289	7,005	-	-	-

Office of Health and Human Services

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Total Federal Funds	2,989,140	1,254,175	2,873,533	3,309,016	6,250,134
10.028	2019101.03	Office of Health and Human Services	652,107	582,225	583,736	603,477	903,478
10.028	2019102.03	DOH Indirects	-	-	290,277	288,380	1,234
		Total Restricted Receipts	652,107	582,225	874,013	891,857	904,712
		Department Total	7,075,641	5,089,966	7,167,709	7,741,985	16,778,680
		General Revenue	3,434,394	3,253,566	3,420,163	3,541,112	9,623,834
		Federal Funds	2,989,140	1,254,175	2,873,533	3,309,016	6,250,134
		Restricted Receipts	652,107	582,225	874,013	891,857	904,712
		Grand Total: Office of Health and Human Services	7,075,641	5,089,966	7,167,709	7,741,985	16,778,680