

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Department of Veterans' Affairs

RIFANS Agency: 082

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.082	2440101.01	Veterans' Home	-	-	-	-	17,687,990
10.082	2440102.01	Veterans' Affairs	-	-	-	-	1,351,538
		Total General Revenue	-	-	-	-	19,039,528
10.082	2442103.02	Veterans' Home Renovation Project	-	-	-	-	749,250
		Subtotal CFDA No. 64.005	-	-	-	-	749,250
10.082	2442101.02	Support of Domiciled Veterans	-	-	-	-	6,535,822
		Subtotal CFDA No. 64.008	-	-	-	-	6,535,822
10.082	2442102.02	Veterans' Cemetery Capital Program	-	-	-	-	700,000
		Subtotal CFDA No. 64.203	-	-	-	-	700,000
10.082	2442105.02	Homeless Veterans Transitional Assistance	-	-	-	-	20,000
		Subtotal CFDA No. 93.667	-	-	-	-	20,000
		Total Federal Funds	-	-	-	-	8,005,072
10.082	2444101.03	Veterans' Home Collections	-	-	-	-	1,557,312
10.082	2444102.03	Veterans' Home - Resident Benefits	-	-	-	-	1,200
10.082	2444103.03	Veterans' Cemetery Memorial Fund	-	-	-	-	85,000
		Total Restricted Receipts	-	-	-	-	1,643,512
		Total - Veterans Affairs	-	-	-	-	1,643,512
		Department Total	-	-	-	-	1,643,512
		General Revenue	-	-	-	-	19,039,528
		Federal Funds	-	-	-	-	8,005,072
		Restricted Receipts	-	-	-	-	1,643,512
		Grand Total: Department of Veterans Affairs	-	-	-	-	28,688,112