

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Governor's Commission on Disabilities

RIFANS Agency: 022

| Fund/<br>Agency | RIFANS<br>Account |                                       | FY 2009<br>Audited | FY 2010<br>Unaudited | FY 2011<br>Enacted | FY 2011<br>Revised | FY 2012<br>Recommended |
|-----------------|-------------------|---------------------------------------|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.022          | 2585101.01        | Governor's Commission on Disabilities | 347,123            | 314,185              | 336,150            | 337,097            | 361,661                |
| 10.022          | 2585102.01        | Mary Brennan Fellowship Fund          | 10,350             | 10,350               | 10,350             | 10,350             | 10,350                 |
| 10.022          | 2585104.01        | Disability Business Enterprise        | 25,570             | 18,906               | 20,729             | 15,861             | 16,775                 |
|                 |                   | <b>Total General Revenue</b>          | <b>383,043</b>     | <b>343,441</b>       | <b>367,229</b>     | <b>363,308</b>     | <b>388,786</b>         |
| 10.022          | 2590101.02        | New England ADA Center                | 17,333             | 46,265               | 30,771             | 21,975             | 42,111                 |
|                 |                   | Subtotal CFDA No. 84.133              | 17,333             | 46,265               | 30,771             | 21,975             | 42,111                 |
| 10.022          | 2590102.02        | HAVA Grant                            | 38,912             | 39,515               | 162,827            | 174,238            | 139,731                |
|                 |                   | Subtotal CFDA No. 93.617              | 38,912             | 39,515               | 162,827            | 174,238            | 139,731                |
|                 |                   | <b>Total Federal Funds</b>            | <b>56,245</b>      | <b>85,780</b>        | <b>193,598</b>     | <b>196,213</b>     | <b>181,842</b>         |
| 10.022          | 2595101.03        | Technical Assistance - GCD            | 8,432              | 7,931                | 13,626             | 9,108              | 9,264                  |
|                 |                   | <b>Total Restricted Receipts</b>      | <b>8,432</b>       | <b>7,931</b>         | <b>13,626</b>      | <b>9,108</b>       | <b>9,264</b>           |
| 10.022          | 7022101.05        | RICAP - Handicapped Accessibility     | 151,400            | 141,677              | 250,000            | 250,000            | 250,000                |
|                 |                   | <b>Total Other Funds</b>              | <b>151,400</b>     | <b>141,677</b>       | <b>250,000</b>     | <b>250,000</b>     | <b>250,000</b>         |
|                 |                   | <b>Department Total</b>               | <b>599,120</b>     | <b>578,829</b>       | <b>824,453</b>     | <b>818,629</b>     | <b>829,892</b>         |

# Governor's Commission on Disabilities

RIFANS Agency: 022

| Fund/<br>Agency | RIFANS<br>Account   | FY 2009<br>Audited | FY 2010<br>Unaudited | FY 2011<br>Enacted | FY 2011<br>Revised | FY 2012<br>Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
|                 | General Revenue   | 383,043            | 343,441              | 367,229            | 363,308            | 388,786                |
|                 | Federal Funds   | 56,245             | 85,780               | 193,598            | 196,213            | 181,842                |
|                 | Restricted Receipts   | 8,432              | 7,931                | 13,626             | 9,108              | 9,264                  |
|                 | Other Funds   | 151,400            | 141,677              | 250,000            | 250,000            | 250,000                |
|                 | <b>Grand Total: Governor's Commission on<br/>Disabilities</b> | <b>599,120</b>     | <b>578,829</b>       | <b>824,453</b>     | <b>818,629</b>     | <b>829,892</b>         |