

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Office of the Child Advocate

RIFANS Agency: 045

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.045	2560101.01	Child Advocate	501,518	506,961	543,822	556,047	603,384
		Total General Revenue	501,518	506,961	543,822	556,047	603,384
10.045	2565102.02	Child Victims Services	10,487	45,904	45,805	46,702	49,048
		Subtotal CFDA No. 16.575	10,487	45,904	45,805	46,702	49,048
		Total Federal Funds	10,487	45,904	45,805	46,702	49,048
		Department Total	512,005	552,865	589,627	602,749	652,432
		General Revenues	501,518	506,961	543,822	556,047	603,384
		Federal Funds	10,487	45,904	45,805	46,702	49,048
		Grand Total: Office of the Child Advocate	512,005	552,865	589,627	602,749	652,432