

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3615101.01	Office of the Director	397,139	384,469	523,053	422,284	423,905
10.074	3615102.01	Cooperative Promotion of Agriculture	123,615	119,865	119,865	119,865	119,865
10.074	3615103.01	Associate Director, Policy and Administration	251,643	-	-	-	-
10.074	3615104.01	Office of Strategic Planning and Policy	-	-	-	-	-
10.074	3615105.01	Office of Management Services	455,376	384,891	402,856	374,957	403,549
10.074	3615106.01	Computer Systems	15,151	20,776	23,953	23,865	23,778
10.074	3615107.01	Office of Legal Services	452,223	431,767	532,614	482,705	635,232
10.074	3615108.01	Office of Human Resources	-	-	-	-	-
10.074	3615109.01	Office of Planning and Development	-	-	-	-	-
10.074	3615110.01	Headquarters	2,364,634	2,364,119	2,402,926	2,315,229	2,460,384
10.074	3615111.01	Office of Administrative Adjudication	377,945	485,541	536,966	720,103	732,287
10.074	3616110.01	Permit Streamlining	58,413	29,283	93,752	88,583	88,414
		Total General Revenue	4,496,139	4,220,711	4,635,985	4,547,591	4,887,414
10.074	3620104.02	Bureau of Outdoor Recreation Projects	(102)	-	-	-	-
		Subtotal CFDA No. 15.916	(102)	-	-	-	-
10.074	3620101.02	Lead Paint Outreach	-	-	-	-	-
		Subtotal CFDA No. 66.606	-	-	-	-	-
10.074	3620103.02	One-Stop Reporting	-	-	116,300	116,300	116,300
		Subtotal CFDA No. 66.608	-	-	116,300	116,300	116,300
10.074	3620102.02	Pay-As-You-Throw	(800)	-	-	-	-
10.074	3620111.02	Blackstone Valley Watershed Project	92,889	66,301	450,000	450,000	360,000
		Subtotal CFDA No. 66.808	92,089	66,301	450,000	450,000	360,000

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	4574105.02	STIMULUS - Fishermen's Wind Turbine	-	-	-	108,000	-
		Subtotal CFDA No. 81.041	-	-	-	108,000	-
		Total Federal Funds	91,987	66,301	566,300	674,300	476,300
10.074	3625101.03	Oil Spill Prevention Admin. and Response Fund	192	-	-	-	-
10.074	3625102.03	Boat Registration Fees and Penalties	446,643	410,890	524,071	548,159	648,595
10.074	3625103.03	Indirect Cost Recovery - Administration	1,695,554	1,621,070	1,346,748	1,624,160	1,639,520
10.074	3625105.03	Indirect Cost Recovery - Legal	-	-	-	-	-
10.074	3625106.03	Indirect Cost Recovery - Human Resources	-	-	-	-	-
10.074	3625110.03	Bays Rivers and Watersheds Fund	200,093	191,515	412,169	510,600	449,900
10.074	3625111.03	RGGI - Administration	-	50,936	154,110	76,292	95,204
		Total Restricted Receipts	2,342,482	2,274,411	2,437,098	2,759,211	2,833,219
10.074	3600101.05	DOT Recreational Projects	-	-	-	-	-
10.074	3605101.05	Blackstone Bike Path Design	-	-	-	-	-
		Total Other Funds	-	-	-	-	-
		Total - Office of the Director	6,930,608	6,561,423	7,639,383	7,981,102	8,196,933
10.074	3695101.01	Associate Director, Natural Resources	324,295	378,157	425,952	420,120	410,379
10.074	3695103.01	Parks and Recreation	6,564,348	6,171,228	6,165,673	5,977,975	6,139,948
10.074	3695104.01	Grants - Special Projects	455,651	494,255	450,000	557,947	450,000
10.074	3695105.01	Seasonal Recreation Program	2,410,049	2,824,119	2,776,325	3,001,386	3,142,914
10.074	3695106.01	Fish and Wildlife	92,137	154,982	198,389	62,608	58,612

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3695107.01	Hatcheries	212,375	196,817	206,138	202,914	268,776
10.074	3695108.01	Wildlife	166,520	144,797	165,192	161,445	252,332
10.074	3695109.01	Marine Fisheries	127,124	139,178	179,870	145,653	157,665
10.074	3695110.01	Handgun Safety	76,990	11,794	3,250	13,406	12,833
10.074	3695111.01	Forest Environment	1,514,977	1,255,744	1,152,632	1,092,236	1,166,240
10.074	3695112.01	Forest Environment - State Parks	170,456	-	-	-	-
10.074	3695113.01	Agriculture	1,512,705	1,329,947	1,554,081	1,549,821	1,454,207
10.074	3695114.01	Enforcement	2,315,454	2,295,368	2,437,753	2,414,288	2,868,769
10.074	3695115.01	Records and Communications	381,040	411,650	310,143	425,600	402,756
10.074	3695116.01	Coastal Resources	676	5,413	8,156	-	-
10.074	3695117.01	Office of Planning and Development	662,087	744,565	913,763	909,703	950,978
10.074	3695118.01	Coastal Resources	584,533	479,145	564,582	553,650	518,234
10.074	3695119.01	Criminal Investigation	216,912	316,978	285,548	274,386	253,669
		Total General Revenue	17,788,329	17,354,137	17,797,447	17,763,138	18,508,312
10.074	3700149.02	Specialty Crops Block Grant Program	175,455	232,716	262,300	262,300	262,300
		Subtotal CFDA No. 10.001	175,455	232,716	262,300	262,300	262,300
10.074	3700146.02	Animal Health Disease Programs	40,876	59,061	66,963	67,053	92,145
10.074	3700147.02	Chronic Wasting Disease	26,447	26,111	62,777	63,011	62,442
		Subtotal CFDA No. 10.025	67,323	85,172	129,740	130,064	154,587
10.074	3700157.02	Avian Influenza Surveillance	35,914	22,487	81,502	81,723	82,124
		Subtotal CFDA No. 10.028	35,914	22,487	81,502	81,723	82,124
10.074	3700161.02	Federal/State Marketing Improvement Program	92	31,036	54,688	69,556	69,843

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 10.156	92	31,036	54,688	69,556	69,843
10.074	3700133.02	Poultry Grading Cooperative Agreement	15,251	12,621	25,370	25,370	25,370
10.074	3700142.02	CAPS	96,234	135,381	153,383	154,421	162,728
		Subtotal CFDA No. 10.162	111,485	148,002	178,753	179,791	188,098
10.074	3700160.02	Organic Certification Cost Share Program	171	264	10,000	10,000	10,000
		Subtotal CFDA No. 10.163	171	264	10,000	10,000	10,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	24,530	34,955	41,110	41,110	48,810
		Subtotal CFDA No. 10.576	24,530	34,955	41,110	41,110	48,810
10.074	3700128.02	Cooperative forestry Programs	577,592	446,552	703,407	712,300	715,200
10.074	3700129.02	Rural Community Fire Protection Program	56,365	60,580	102,000	102,000	102,000
10.074	3700131.02	Forest Legacy Admin.	3,602,357	448,608	2,245,066	2,245,718	2,251,232
10.074	3700132.02	Watershed Initiative	-	-	-	-	-
		Subtotal CFDA No. 10.664	4,236,314	955,740	3,050,473	3,060,018	3,068,432
10.074	3700121.02	Interjurisdictional Fisheries Management	118,498	108,165	181,718	183,076	149,527
		Subtotal CFDA No. 11.407	118,498	108,165	181,718	183,076	149,527
10.074	3700155.02	Coastal Zone Management	-	-	-	-	-
		Subtotal CFDA No. 11.419	-	-	-	-	-
10.074	3700102.02	Narragansett Bay Reserve Operations	482,878	552,572	762,687	769,699	740,997

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3700103.02	Estuarine Reserve Construction	4,886	1,076,996	1,640,247	578,348	585,846
		Subtotal CFDA No. 11.420	487,764	1,629,568	2,402,934	1,348,047	1,326,843
10.074	3700139.02	NOAA - Enforcement	445,195	397,872	747,952	663,222	864,906
		Subtotal CFDA No. 11.433	445,195	397,872	747,952	663,222	864,906
10.074	3700162.02	Pilot Permit Bank Program	-	-	-	1,000,000	999,930
		Subtotal CFDA No. 11.454	-	-	-	1,000,000	999,930
10.074	3700158.02	Marine Debris Removal	2,216	232,269	74,283	74,283	-
		Subtotal CFDA No. 11.463	2,216	232,269	74,283	74,283	-
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	63,335	128,389	276,240	277,018	203,527
10.074	3700165.02	Narragansett Bay Window / URI	-	-	-	328,491	64,528
		Subtotal CFDA No. 11.472	63,335	128,389	276,240	605,509	268,055
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	144,684	100,367	187,087	187,450	186,419
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	98,160	216,113	167,865	168,987	181,724
10.074	3700154.02	ASMFC Lobster Sampling	1,165	47,698	105,868	106,067	85,238
		Subtotal CFDA No. 11.474	244,009	364,178	460,820	462,504	453,381
10.074	3700156.02	Wildlife Habitat Development	17	-	183,099	183,122	180,547
		Subtotal CFDA No. 11.481	17	-	183,099	183,122	180,547
10.074	3700104.02	Fresh Water Fisheries Restoration	247,312	256,824	621,010	641,779	651,916
10.074	3700107.02	Fish Hatchery Operations	646,969	574,917	873,818	925,103	1,009,892

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3700108.02	Finfish Assessment	440,106	511,530	907,702	956,285	852,439
10.074	3700110.02	North Atlantic Finfish Assessment	(6,511)	-	-	-	-
10.074	3700111.02	Fish and Wildlife Management Coordination	126,540	162,955	309,246	311,405	487,011
10.074	3700115.02	Fishery Investigations	123,087	120,532	207,955	284,051	265,088
10.074	3700116.02	Marine Sport Fishery Investigations	134,010	152,885	152,527	197,642	165,490
10.074	3700119.02	Aquatic Education	175,597	148,292	271,780	373,394	328,351
10.074	3700120.02	Marine Recreational Fishery Survey	57,342	40,595	354,802	355,911	365,269
10.074	3700124.02	Fish and Wildlife Construction Program	(39,338)	828,089	2,103,000	2,678,000	2,702,509
10.074	3700127.02	Monitoring R.I. Finfish	14,634	42	50,975	-	-
10.074	3700143.02	Yellowtail Flounder Survey	107	-	-	-	-
		Subtotal CFDA No. 15.605	1,919,855	2,796,661	5,852,815	6,723,570	6,827,965
10.074	3700105.02	Wildlife Restoration - Federal	280,667	274,039	338,102	838,922	1,006,176
10.074	3700112.02	Hunter Safety Course	202,419	216,628	198,457	535,740	518,765
10.074	3700113.02	Endangered Species Program	86,373	86,521	145,320	146,231	132,519
10.074	3700118.02	Wildlife Development	232,022	275,981	768,621	1,694,914	1,722,045
10.074	3700141.02	R.I. Endangered Species Program	-	-	128,001	128,646	129,079
10.074	3700163.02	Population Ecology - Seaducks	-	-	-	200,000	200,000
10.074	3700164.02	Wildlife Restoration & Land Acquisition	-	-	-	2,000,000	1,000,000
		Subtotal CFDA No. 15.611	801,481	853,169	1,578,501	5,544,453	4,708,584
10.074	3700114.02	Marina Pumpouts	146,184	14,704	305,000	305,000	305,000
		Subtotal CFDA No. 15.616	146,184	14,704	305,000	305,000	305,000
10.074	3700140.02	Boating Infrastructure Grant	-	25	1,100,000	1,100,000	1,100,000
		Subtotal CFDA No. 15.622	-	25	1,100,000	1,100,000	1,100,000

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3700152.02	North American Wetlands Conservation	-	-	500,000	500,000	500,000
		Subtotal CFDA No. 15.623	-	-	500,000	500,000	500,000
10.074	3700145.02	Comprehensive Wildlife Management Plan	1,602,163	710,244	1,563,911	1,027,898	422,868
		Subtotal CFDA No. 15.634	1,602,163	710,244	1,563,911	1,027,898	422,868
10.074	3700150.02	Bureau of Outdoor Recreation Projects	589,577	925,952	588,193	589,290	608,167
		Subtotal CFDA No. 15.916	589,577	925,952	588,193	589,290	608,167
10.074	3700101.02	Boating Safety	871,457	975,312	1,497,109	1,541,162	1,467,548
		Subtotal CFDA No. 20.005	871,457	975,312	1,497,109	1,541,162	1,467,548
10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
		Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	147,082	158,899	134,509	130,632	264,175
		Subtotal CFDA No. 66.700	147,082	158,899	134,509	130,632	264,175
10.074	3700138.02	West Nile Virus	31,380	19,367	48,510	48,810	48,754
		Subtotal CFDA No. 93.283	31,380	19,367	48,510	48,810	48,754
		Total Federal Funds	12,121,497	10,825,146	21,379,160	25,940,140	24,455,444
10.074	3705102.03	Fishing License Receipts	303,042	303,313	383,420	445,335	320,925
10.074	3705103.03	Hunting License Receipts	282,227	355,974	263,281	315,613	328,469

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3705104.03	Fishing and Game Land Acquisition and Development	169,908	2,076	506,831	507,211	492,631
10.074	3705105.03	Shellfish and Marine License Receipts	504,863	512,641	576,603	915,340	1,154,625
10.074	3705106.03	Trout Stamp Fund	53,929	1,536	119,076	119,104	116,102
10.074	3705107.03	Migratory Waterfowl Stamps	13,369	14,038	74,262	84,286	71,581
10.074	3705108.03	State forestry Fund	16,457	7,874	44,144	44,798	45,110
10.074	3705109.03	Boating Registration	1,071,962	474,512	993,442	881,224	632,008
10.074	3705111.03	Natural Heritage Revolving Fund	-	-	450,000	-	-
10.074	3705112.03	Salt Water Fishing License	-	912	519,419	520,770	617,818
10.074	3705113.03	Fort Adams Asset Protection	-	-	-	-	1,700,000
		Total Restricted Receipts	2,415,757	1,672,876	3,930,478	3,833,681	5,479,269
10.074	3661101.05	DOT Recreational Projects	71,046	900,351	67,608	68,405	80,672
10.074	3662101.05	Blackstone Bike Path Design	300,069	230,400	1,013,705	1,015,536	36,270
10.074	3667101.05	Natural Resources - MOU - DOT	-	15,722	81,243	81,799	82,172
10.074	7074101.05	RICAP - Dam Repair	40,553	-	750,000	750,000	850,000
10.074	7074102.05	RICAP - Fort Adams Rehabilitation	322,218	182,334	500,000	567,666	250,000
10.074	7074103.05	RICAP - Recreational Facilities Improvement	1,057,594	1,144,323	1,200,000	1,400,000	1,250,000
10.074	7074105.05	RICAP - Wickford Marine Facility	-	-	-	-	-
10.074	7074106.05	RICAP - Galilee Pier Upgrades	214,047	337,957	1,080,000	1,080,000	950,000
10.074	7074107.05	RICAP - Newport Pier Upgrades	421,614	612,593	250,000	250,000	250,000
10.074	7074113.05	RICAP - Fish and Wildlife Maintenance Facility	-	-	75,000	-	-
10.074	7074114.05	RICAP - Blackstone Valley Bike Path	-	-	500,000	500,000	500,000
		Total Other Funds	2,427,141	3,423,680	5,517,556	5,713,406	4,249,114
		Total - Bureau of Natural Resources	34,752,724	33,275,839	48,624,641	53,250,365	52,692,139

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3755101.01	Office of Water Resources	4,368,729	4,434,974	4,658,259	4,592,702	4,797,317
10.074	3755102.01	Office of Air Resources	829,499	741,811	888,955	722,016	767,738
10.074	3755103.01	Title V Clean Air Permits	809,913	772,135	828,560	847,717	852,429
10.074	3755104.01	Office of Waste Management	253,014	300,800	499,356	585,682	527,968
10.074	3755106.01	Technical and Customer Assistance	737,839	1,330,289	1,391,220	1,402,101	1,455,274
10.074	3755107.01	Associate Director, Environmental Protection	130,284	127,016	206,614	203,574	169,459
10.074	3755108.01	Compliance and Inspection	2,671,397	2,236,189	2,386,493	2,417,169	2,482,586
10.074	3755109.01	Rose Hill Landfill	-	358,339	273,531	238,732	183,500
10.074	3755110.01	RIPDES - State	768,746	769,681	836,909	947,772	863,590
		Total General Revenue	10,569,421	11,071,234	11,969,897	11,957,465	12,099,861
10.074	3760116.02	Department of Defense Sites Restoration	283,172	257,017	303,195	309,273	436,750
		Subtotal CFDA No. 12.113	283,172	257,017	303,195	309,273	436,750
10.074	3760131.02	Homeland Security	269,110	84,300	313,550	163,550	163,550
		Subtotal CFDA No. 16.585	269,110	84,300	313,550	163,550	163,550
10.074	3760111.02	PM 2.5 Air Monitoring Program	87,567	83,655	108,925	108,228	100,302
10.074	3760140.02	Diesel Emissions Program	-	8,620	1,004,200	1,004,200	804,200
		Subtotal CFDA No. 66.001	87,567	92,275	1,113,125	1,112,428	904,502
10.074	3760101.02	Non-Point Source Pollution Management	1,004,383	1,182,997	2,621,759	2,754,413	3,092,535
10.074	3760102.02	Water Pollution Control	2,850	-	-	-	-
10.074	3760107.02	National Pollution Discharge Elimination	256,287	312,504	645,000	725,000	617,500
10.074	3760108.02	Air Pollution Control Program	641,129	685,577	932,355	924,298	986,815
10.074	3760113.02	Underground Injection Control	78,174	598	41,077	42,674	40,564

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3760123.02	Dam Incident Reporting	13,036	40,238	66,000	67,600	67,600
10.074	3760128.02	RIPDES - Federal	243,008	225,674	260,682	213,220	286,032
		Subtotal CFDA No. 66.005	2,238,867	2,447,588	4,566,873	4,727,205	5,091,046
10.074	4574102.02	Stimulus - Diesel Emission Program	-	47,945	-	1,689,000	-
		Subtotal CFDA No. 66.040	-	47,945	-	1,689,000	-
10.074	3760103.02	Water Quality Management - Water Resources	72,702	84,189	97,617	163,805	205,825
10.074	3760112.02	Groundwater - 106 Program	1,113,856	543,688	1,456,407	1,492,281	1,128,897
		Subtotal CFDA No. 66.419	1,186,558	627,877	1,554,024	1,656,086	1,334,722
10.074	3760138.02	Tmdl/fish Sampling Projects	4,812	25,224	39,500	39,500	39,500
10.074	3760139.02	Fish Sampling Project	7,201	22,327	44,200	44,200	5,000
		Subtotal CFDA No. 66.436	12,013	47,551	83,700	83,700	44,500
10.074	4574103.02	Stimulus - Water Quality Planning	-	36,713	140,769	73,000	73,000
		Subtotal CFDA No. 66.454	-	36,713	140,769	73,000	73,000
10.074	3760105.02	Narragansett Bay Study	134,124	125,172	572,417	484,790	657,622
		Subtotal CFDA No. 66.456	134,124	125,172	572,417	484,790	657,622
10.074	3760121.02	Performance Partnership T and Ca	78,468	91,990	81,248	83,020	94,315
10.074	3760122.02	Performance Partnership Compliance/Inspection	63,484	89,827	97,906	99,908	101,042
		Subtotal CFDA No. 66.605	141,952	181,817	179,154	182,928	195,357
10.074	3760109.02	Air toxic Monitoring Project	42,894	104,828	204,019	158,482	59,263

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 66.606	42,894	104,828	204,019	158,482	59,263
10.074	3760130.02	Auto Salvage Program	6,165	-	-	-	-
		Subtotal CFDA No. 66.611	6,165	-	-	-	-
10.074	3760132.02	Bay Windows Grant	255,299	91,132	367,000	-	-
10.074	3760141.02	MS-4 Data Compliance Management	-	(8)	175,000	175,000	175,000
		Subtotal CFDA No. 66.709	255,299	91,124	542,000	175,000	175,000
10.074	3760119.02	Brownfield's Study	3,841	(3,552)	-	-	-
10.074	3760120.02	Federal Hazardous Waste Grant	100,260	302,478	165,291	168,655	220,955
		Subtotal CFDA No. 66.801	104,101	298,926	165,291	168,655	220,955
10.074	3760115.02	Core Program Superfund	170,523	110,457	179,238	182,589	200,509
10.074	3760117.02	Superfund Preremedial	180,686	177,650	221,208	244,688	232,400
10.074	3760118.02	Superfund National Priority List	222,662	188,389	203,378	207,449	230,059
10.074	3760126.02	Rosehill Superfund Site	417,891	524,701	152,663	192,852	36,189
		Subtotal CFDA No. 66.802	991,762	1,001,197	756,487	827,578	699,157
10.074	3760136.02	UST Stag Grant	10,503	58,664	76,260	62,891	263,586
		Subtotal CFDA No. 66.804	10,503	58,664	76,260	62,891	263,586
10.074	3760114.02	Leaking Underground Storage Tanks	10,727	-	-	-	-
10.074	3760127.02	Leaking Underground Storage Tanks	648,089	607,714	693,859	824,136	900,197
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	-	255,884	450,000	700,000	275,000
		Subtotal CFDA No. 66.805	658,816	863,598	1,143,859	1,524,136	1,175,197

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	4574104.02	Stimulus - EPA Brownsfields Program	-	25,545	-	550,000	500,000
		Subtotal CFDA No. 66.816	-	25,545	-	550,000	500,000
10.074	3760129.02	R.I. Brownfield's Sub C.	814,067	1,022,094	1,088,492	1,067,880	959,087
		Subtotal CFDA No. 66.817	814,067	1,022,094	1,088,492	1,067,880	959,087
10.074	3760134.02	EPA Brownfields Assessment Grant	82,765	83,963	625,000	625,000	450,000
		Subtotal CFDA No. 66.818	82,765	83,963	625,000	625,000	450,000
10.074	3760133.02	UST Alternative Inspection Program	47,301	8,184	-	-	-
10.074	3760135.02	MS4 Construction Site	79,623	40,003	12,500	74,810	21,504
		Subtotal CFDA No. 66.940	126,924	48,187	12,500	74,810	21,504
		Total Federal Funds	7,446,659	7,546,381	13,440,715	15,716,392	13,424,798
10.074	3765101.03	State Revolving Fund Administration	230,852	264,600	264,524	545,211	678,490
10.074	3765102.03	Indirect Cost Recovery - Water Quality	-	-	-	-	-
10.074	3765103.03	Environmental Response Fund II	1,400,660	1,545,586	2,257,876	2,458,875	2,187,049
10.074	3765104.03	Water and Air Protection Program	771,063	608,549	469,463	478,908	484,015
10.074	3765105.03	Underground Storage Tanks	84,954	88,641	231,393	186,672	181,440
10.074	3765106.03	UST Reimbursement	2,560,085	1,998,225	2,204,700	2,140,061	2,148,197
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,607,532	1,707,039	2,341,384	2,271,808	1,839,356
		Total Restricted Receipts	6,655,146	6,212,640	7,769,340	8,081,535	7,518,547
10.074	3766101.05	Environmental Protection - MOU - DOT	81,510	81,681	116,735	117,785	90,107

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.074	3770101.05	Retrofit Heavy - Duty Diesel Vehicles	-	-	3,560,000	3,560,000	3,560,000
10.074	7074109.05	RICAP - Rose Hill Landfill Superfund Site	130,181	21,670	-	-	-
		Total Other Funds	211,691	103,351	3,676,735	3,677,785	3,650,107
		Total - Bureau of Environmental Protection	24,882,917	24,933,606	36,856,687	39,433,177	36,693,313
		Department Total	66,566,249	64,770,868	93,120,711	100,664,644	97,582,385
		General Revenue	32,853,889	32,646,082	34,403,329	34,268,194	35,495,587
		Federal Funds	19,660,143	18,437,828	35,386,175	42,330,832	38,356,542
		Restricted Receipts	11,413,385	10,159,927	14,136,916	14,674,427	15,831,035
		Other Funds	2,638,832	3,527,031	9,194,291	9,391,191	7,899,221
		Grand Total: Environmental Management	66,566,249	64,770,868	93,120,711	100,664,644	97,582,385