

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.050	3805101.01	Coastal Resources Management Council	2,002,176	1,938,722	2,038,515	2,063,203	2,236,814
		Total General Revenue	2,002,176	1,938,722	2,038,515	2,063,203	2,236,814
10.050	3810106.02	Aquaculture Research, R.I.	-	-	-	262,080	-
		Subtotal CFDA No. 10.200	-	-	-	262,080	-
10.050	3810104.02	NOAA Marine Aquaculture Program	2,116	58,224	-	83,040	-
		Subtotal CFDA No. 11.417	2,116	58,224	-	83,040	-
10.050	3810101.02	Coastal Resources Management Project	1,373,289	1,454,034	1,528,200	1,651,134	1,437,000
10.050	3810103.02	R.I. Aquatic Invasive Species Management	8,934	4,983	45,946	68,877	45,946
		Subtotal CFDA No. 11.419	1,382,223	1,459,017	1,574,146	1,720,011	1,482,946
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	-	44,585	-	954,415	354,415
10.050	4550101.02	R.I. River Ecosystem Restoration	-	244,893	-	3,266,300	201,100
		Subtotal CFDA No. 11.463	-	289,478	-	4,220,715	555,515
10.050	3810107.02	R.I. Ocean Area Management Plan (Ocean Samp)	-	-	521,050	666,050	-
		Subtotal CFDA No. 81.807	-	-	521,050	666,050	-
		Total Federal Funds	1,384,339	1,806,719	2,095,196	6,951,896	2,038,461
10.050	3815101.03	Habitat Restoration	220,500	223,000	250,000	250,000	250,000
		Total Restricted Receipts	220,500	223,000	250,000	250,000	250,000

Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.050	7050102.05	RICAP - Providence River Dredging	-	1,655,509	-	-	-
10.050	7050103.05	RICAP - South Cost Restoration Project	-	-	-	-	429,100
		Total Other Funds	-	1,655,509	-	-	429,100
		Department Total	3,607,015	5,623,950	4,383,711	9,265,099	4,954,375
		General Revenue	2,002,176	1,938,722	2,038,515	2,063,203	2,236,814
		Federal Funds	1,384,339	1,806,719	2,095,196	6,951,896	2,038,461
		Restricted Receipts	220,500	223,000	250,000	250,000	250,000
		Other Funds	-	1,655,509	-	-	429,100
		Grand Total: Coastal Resources Management Council	3,607,015	5,623,950	4,383,711	9,265,099	4,954,375