

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Changes in Budgeting Practices and Presentation

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General Government

Department of Administration

State Aid

For FY 2012, The Governor recommends transferring State Aid accounts to a new program in the Department of Revenue titled “State Aid”.

For purposes of presentation, the historical information for the State Aid accounts will remain under the Department of Administration.

Security Services

For FY 2012, the Governor recommends transferring the Division of Sheriffs from the Department of Administration to the Department of Public Safety. The Sheriffs will be transferred into the Security Services program, which currently includes Capitol Police.

For purposes of presentation, the historical information for the Division of Sheriffs will remain under the Department of Administration.

Department of Business Regulation

For FY 2012, a new program, to be separated from Insurance Regulation, entitled “The Office of Health Insurance Commissioner”, will be established. Both the Director of Business Regulation and the Health Insurance Commissioner have agreed that such an organization is best for new federal health insurance legislation and implementation.

Department of Revenue

State Aid

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Changes in Budgeting Practices and Presentation

Human Services

Department of Human Services

Veterans' Affairs

Effective FY 2012, the Division of Veterans' Affairs ceases to exist as a program within the Department of Human Services (DHS). As of July 1, 2011, the operations of the former Division are to be subsumed under the newly established Department of Veterans' Affairs (DVA). As such, all FY 2011 revised budget data and pre-FY 2011 expenditure history will remain within the DHS chart of accounts, whereas all FY 2012 data is currently located in the DVA section of each applicable budget document.

Education

Public Higher Education

Rhode Island State Forensics (RISCL at URI)

For FY 2012, the Governor recommends transferring general revenue funding from the Department of Health that was provided the Rhode Island State Crime Laboratory (RISCL) at the University of Rhode Island to a new program that will be established in the Board of Governors for Higher Education. Previously, RISCL was formerly funded with Sponsored Research at the University of Rhode Island.

Public Safety

Department of Public Safety

Security Services

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