

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Attorney General

RIFANS Agency: 066

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.066	3000101.01	Criminal	11,960,752	11,760,837	12,405,641	12,222,409	13,028,933
10.066	3000102.01	Protection of State Witnesses	107,178	118,519	91,279	118,358	117,763
10.066	3000103.01	State Match Medicaid Fraud	252,770	255,234	281,251	276,505	291,816
10.066	3000104.01	State Crime Lab	663,750	-	-	-	-
10.066	3000106.01	Elder Justice	258,168	255,329	270,679	266,639	288,351
10.066	3000113.01	Traffic Resource Prosecutor	10,629	-	-	-	-
		Total General Revenue	13,253,247	12,389,919	13,048,850	12,883,911	13,726,863
10.066	3005113.02	Traffic Resource Prosecutor	83,420	87,558	24,983	77,332	109,585
		Subtotal CFDA No. 00.000	83,420	87,558	24,983	77,332	109,585
10.066	3005102.02	Victims of Crime	55,074	15,274	29,628	41,093	41,586
		Subtotal CFDA No. 16.575	55,074	15,274	29,628	41,093	41,586
10.066	3005112.02	Drug Court	40,029	-	-	65,823	66,800
		Subtotal CFDA No. 16.579	40,029	-	-	65,823	66,800
10.066	3005104.02	Community Prosecutor	54,138	36,490	42,053	36,991	11,740
		Subtotal CFDA No. 16.580	54,138	36,490	42,053	36,991	11,740
10.066	3005114.02	Drug Market Intervention	-	35,607	-	-	-
		Subtotal CFDA No. 16.585	-	35,607	-	-	-
10.066	3005103.02	Violence Against Women	346,966	187,133	221,252	154,287	197,194
10.066	4566102.02	Prosecution Project	-	43,027	40,370	181,490	-
		Subtotal CFDA No. 16.588	346,966	230,160	261,622	335,777	197,194

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10.066	3005115.02	Grants to Encourage Arrest Policies	-	30,055	-	36,816	34,954
		Subtotal CFDA No. 16.590	-	30,055	-	36,816	34,954
10.066	4566101.02	Integrated Prosecutorial Case Management System	-	-	-	434,002	-
10.066	4566103.02	Adult Drug Court Prosecutor	-	51,097	-	-	-
		Subtotal CFDA No. 16.803	-	51,097	-	434,002	-
10.066	3005101.02	State Medicaid Fraud Unit	764,273	749,262	833,994	850,557	904,621
		Subtotal CFDA No. 93.775	764,273	749,262	833,994	850,557	904,621
		Total Federal Funds	1,343,900	1,235,503	1,192,280	1,878,391	1,366,480
10.066	3010101.03	Forfeiture of Property	245,187	193,550	254,017	257,381	272,766
10.066	3010102.03	Gambling Forfeitures	18,863	1,205	19,659	19,659	19,659
10.066	3010103.03	Federal Forfeitures	-	68,318	74,796	106,074	41,463
10.066	3010105.03	AG Settlement	31,336	21,875	65,000	65,000	65,000
		Total Restricted Receipts	295,386	284,948	413,472	448,114	398,888
		Total - Criminal	14,892,533	13,910,370	14,654,602	15,210,416	15,492,231
10.066	3015101.01	Civil	3,557,388	3,148,528	3,550,237	3,493,339	3,711,211
10.066	3015103.01	Special Counsel DHS	127,333	155,988	197,097	190,149	205,936
10.066	3015104.01	Consumer Education - NAAG	306,544	301,321	426,816	409,618	432,491
10.066	3015107.01	NAAG - Tobacco Litigation	-	29,942	123,435	623,316	493,198
		Total General Revenue	3,991,265	3,635,779	4,297,585	4,716,422	4,842,836
10.066	3025101.03	Public Utilities Commission	515,601	449,424	542,687	561,988	615,792

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10.066	3025102.03	Consumer Education - NAAG	32,813	317,378	246,500	307,555	107,555
		Total Restricted Receipts	548,414	766,802	789,187	869,543	723,347
		Total - Civil	4,539,679	4,402,581	5,086,772	5,585,965	5,566,183
10.066	3030101.01	Bureau of Criminal Identification	998,647	994,122	1,075,046	1,041,718	1,101,532
		Total General Revenue	998,647	994,122	1,075,046	1,041,718	1,101,532
10.066	3031106.02	RICHIST System Interface Project	1,214	-	-	-	-
		Subtotal CFDA No. 00.000	1,214	-	-	-	-
10.066	3031107.02	NCHIP 2007	3,403	10,974	-	37,831	25,040
		Subtotal CFDA No. 16.554	3,403	10,974	-	37,831	25,040
10.066	3031105.02	Precious Metals and P Database	48,861	50,539	56,550	62,111	-
		Subtotal CFDA No. 16.579	48,861	50,539	56,550	62,111	-
		Total Federal Funds	53,478	61,513	56,550	99,942	25,040
		Total - Bureau of Criminal Identification	1,052,125	1,055,635	1,131,596	1,141,660	1,126,572
10.066	3035101.01	General	2,568,275	2,572,415	2,788,249	2,756,751	2,909,135
10.066	3035102.01	Transition Costs	-	-	-	44,564	-
		Total General Revenue	2,568,275	2,572,415	2,788,249	2,801,315	2,909,135
21.066	7066101.05	RICAP - AG Building Repairs	220,879	369,577	200,000	437,270	250,000
		Total Other Funds	220,879	369,577	200,000	437,270	250,000

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	Total - General	2,789,154	2,941,992	2,988,249	3,238,585	3,159,135
	Department Total	23,273,491	22,310,578	23,861,219	25,176,626	25,344,121
	General Revenue	20,811,434	19,592,235	21,209,730	21,443,366	22,580,366
	Federal Funds	1,397,378	1,297,016	1,248,830	1,978,333	1,391,520
	Restricted Receipts	843,800	1,051,750	1,202,659	1,317,657	1,122,235
	Other Funds	220,879	369,577	200,000	437,270	250,000
	Grand Total: Attorney General	23,273,491	22,310,578	23,861,219	25,176,626	25,344,121