

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Office of the Public Defender

RIFANS Agency: 049

| Fund/<br>Agency | RIFANS<br>Account |                                 | FY 2009<br>Audited | FY 2010<br>Unaudited | FY 2011<br>Enacted | FY 2011<br>Revised | FY 2012<br>Recommended |
|-----------------|-------------------|---------------------------------|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.049          | 3520101.01        | Office of the Public Defender   | 8,986,912          | 9,013,466            | 9,590,261          | 9,541,448          | 10,300,580             |
|                 |                   | <b>Total General Revenue</b>    | <b>8,986,912</b>   | <b>9,013,466</b>     | <b>9,590,261</b>   | <b>9,541,448</b>   | <b>10,300,580</b>      |
| 10.049          | 3525101.02        | Juvenile Response Unit          | 119,898            | 104,713              | 153,843            | 178,258            | 188,135                |
|                 |                   | Subtotal CFDA No. 16.523        | 119,898            | 104,713              | 153,843            | 178,258            | 188,135                |
| 10.049          | 3525103.02        | Justice-Link Expenditures       | 126,705            | 6,502                | 109,886            | 116,586            | 129,355                |
|                 |                   | Subtotal CFDA No. 16.579        | 126,705            | 6,502                | 109,886            | 116,586            | 129,355                |
| 10.049          | 3525104.02        | Byrne Caseload Reduction        | -                  | -                    | 69,845             | 114,809            | 36,569                 |
| 10.049          | 4549102.02        | Adult Drug Court                | -                  | -                    | 96,566             | 67,999             | 883                    |
|                 |                   | Subtotal CFDA No. 16.803        | -                  | -                    | 166,411            | 182,808            | 37,452                 |
| 10.049          | 3525105.02        | John R. Justice Incentive Act   | -                  | -                    | -                  | 100,000            | 100,000                |
|                 |                   | Subtotal CFDA No. 16.816        | -                  | -                    | -                  | 100,000            | 100,000                |
| 10.049          | 3525102.02        | State Court Improvement Program | 38,700             | -                    | -                  | 41,118             | 121,419                |
|                 |                   | Subtotal CFDA No. 93.586        | 38,700             | -                    | -                  | 41,118             | 121,419                |
|                 |                   | <b>Total Federal Funds</b>      | <b>285,303</b>     | <b>111,215</b>       | <b>430,140</b>     | <b>618,770</b>     | <b>576,361</b>         |
|                 |                   | <b>Department Total</b>         | <b>9,272,215</b>   | <b>9,124,681</b>     | <b>10,020,401</b>  | <b>10,160,218</b>  | <b>10,876,941</b>      |

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|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
|                 | General Revenue                                       | 8,986,912          | 9,013,466            | 9,590,261          | 9,541,448          | 10,300,580             |
|                 | Federal Funds   | 285,303            | 111,215              | 430,140            | 618,770            | 576,361                |
|                 | <b>Grand Total: Office of the<br/>Public Defender</b> | <b>9,272,215</b>   | <b>9,124,681</b>     | <b>10,020,401</b>  | <b>10,160,218</b>  | <b>10,876,941</b>      |