

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2014

Volume I – General Government, Quasi-Public
Agencies and Component Units

Lincoln D. Chafee, Governor

Agency

Office Of Lieutenant Governor

Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

Agency Description

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

Statutory History

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor.

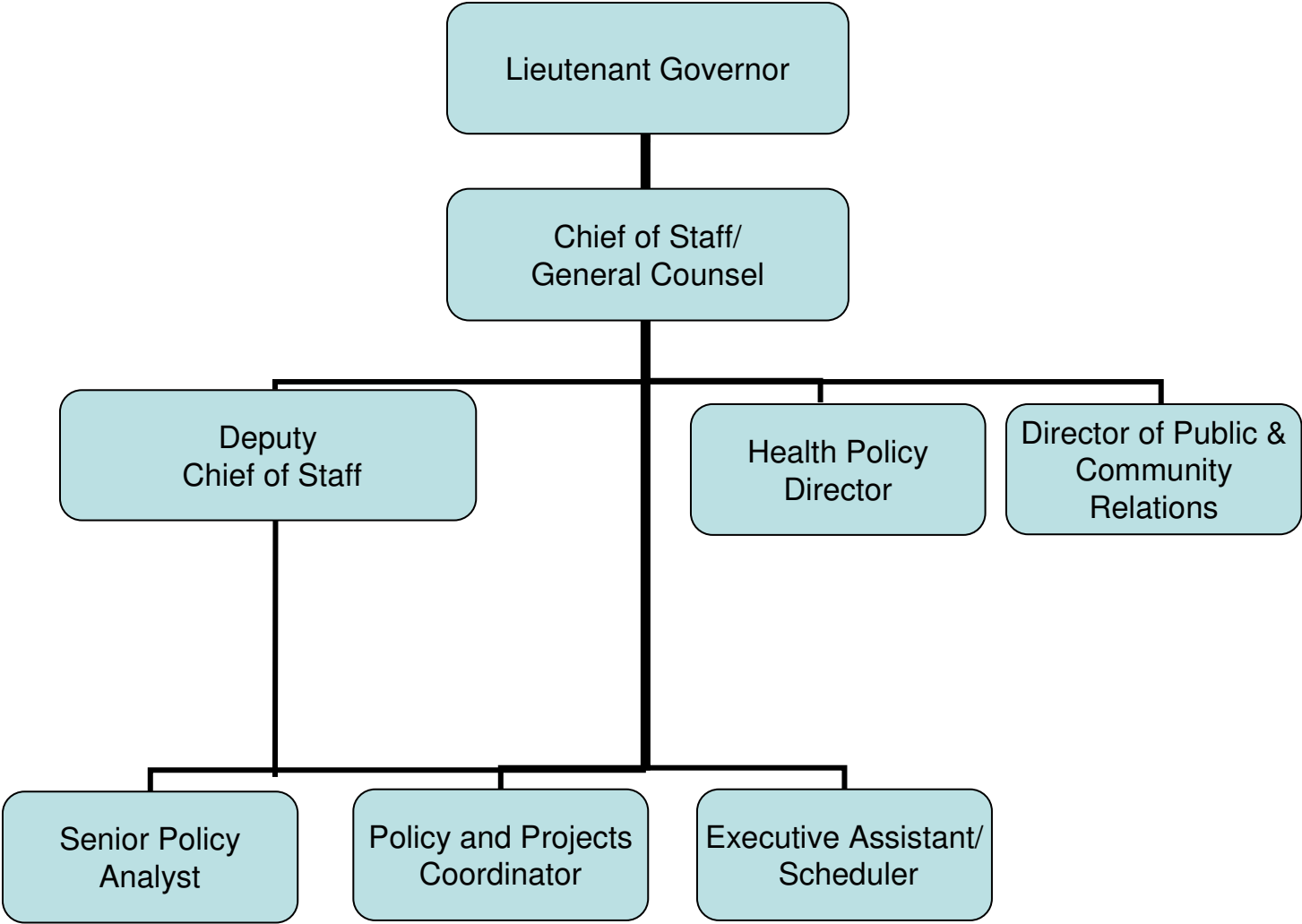
Budget

Office Of Lieutenant Governor

	FY 2011 Audited	FY 2012 Audited	FY 2013 Enacted	FY 2013 Revised	FY 2014 Recommend
Expenditures By Program					
Lt. Governor's Office - General	890,413	1,068,715	1,092,692	1,089,750	1,125,998
Total Expenditures	\$890,413	\$1,068,715	\$1,092,692	\$1,089,750	\$1,125,998
Expenditures By Object					
Personnel	865,872	1,036,040	1,065,882	1,062,962	1,100,943
Operating Supplies and Expenses	23,628	27,895	25,310	25,538	23,805
Subtotal: Operating Expenditures	889,500	1,063,935	1,091,192	1,088,500	1,124,748
Capital Purchases and Equipment	913	4,780	1,500	1,250	1,250
Total Expenditures	\$890,413	\$1,068,715	\$1,092,692	\$1,089,750	\$1,125,998
Expenditures By Funds					
General Revenue	890,413	948,391	962,955	958,311	986,890
Federal Funds	-	120,324	129,737	131,439	139,108
Total Expenditures	\$890,413	\$1,068,715	\$1,092,692	\$1,089,750	\$1,125,998
FTE Authorization	8.0	8.0	8.0	8.0	8.0

The Agency

Office of Lieutenant Governor



Personnel

Office Of Lieutenant Governor Lt. Governor's Office - General

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF (GENERAL COUNSEL) (LT	08451A	1.0	166,189	1.0	166,189
LT GOVERNOR	00531F	1.0	108,808	1.0	108,808
DEPUTY CHIEF OF STAFF (LT GOVERNOR)	08437A	1.0	92,586	1.0	92,586
DIRECTOR OF PUBLIC & COMMUNITY RELATIONS	08436A	1.0	91,288	1.0	92,671
HEALTH POLICY DIRECTOR (LT GOV)	08431A	1.0	65,707	1.0	68,390
SENIOR POLICY ANALYST (LT GOVERNOR)	08427A	1.0	63,985	1.0	63,985
EXECUTIVE SECRETARY/ADMINISTRATIVE (LT	08424A	1.0	49,324	1.0	50,953
POLICY & PROJECTS COORD(LT GOV	08423A	1.0	49,429	1.0	51,866
Subtotal		8.0	\$687,316	8.0	\$695,448
Total Salaries		8.0	\$687,316	8.0	\$695,448
Benefits					
Payroll Accrual			3,847		3,974
FICA			49,308		50,140
Retiree Health			47,150		53,113
Health Benefits			96,369		104,181
Retirement			152,448		167,258
Subtotal			\$349,122		\$378,666
Total Salaries and Benefits		8.0	\$1,036,438	8.0	\$1,074,114
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$129,555		\$134,264
Statewide Benefit Assessment			\$25,774		\$26,079
Payroll Costs		8.0	\$1,062,212	8.0	\$1,100,193
Purchased Services					
Other Contracts			750		750
Subtotal			\$750		\$750
Total Personnel		8.0	\$1,062,962	8.0	\$1,100,943
Distribution By Source Of Funds					
General Revenue		6.6	\$931,889	6.6	\$962,527
Federal Funds		1.4	\$131,073	1.4	\$138,416
Total All Funds		8.0	\$1,062,962	8.0	\$1,100,943