

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2720101.01	Policy	1,317,025	1,412,949	1,394,973	1,451,208	1,452,817
10.072	2720102.01	Policy - Legal Counsel	746,223	787,779	788,171	813,578	814,696
10.072	2720103.01	Office of Administration and Finance	1,260,037	1,187,167	1,230,114	1,005,244	1,029,910
10.072	2720104.01	Office of Network and Information Systems	1,296,604	1,355,143	1,431,969	1,295,091	1,346,130
10.072	2720105.01	Other Educational Programs	693,956	616,217	761,359	761,359	761,359
10.072	2720106.01	Office of School Services	540,584	594,422	709,004	660,961	875,914
10.072	2720108.01	Educator Quality and Certification	1,312,682	1,287,051	1,349,555	1,380,545	1,352,610
10.072	2720110.01	Vocational Rehabilitation - General	135,924	135,561	136,357	136,357	136,357
10.072	2720111.01	Special Populations	351,720	327,846	337,036	321,555	321,050
10.072	2720113.01	School Support and Family Engagement	76,889	59,383	42,150	53,446	56,806
10.072	2720115.01	Nutrition - Finance	939,613	899,820	939,739	906,364	907,211
10.072	2720118.01	Office of Assessment	3,064,950	3,057,007	2,906,796	2,849,801	2,783,960
10.072	2720119.01	Office of Middle and High School Reform	678,386	806,008	824,482	776,678	831,872
10.072	2720120.01	Board Relations	194,789	182,842	178,034	180,140	179,623
10.072	2720121.01	Special Populations - Vision Services	1,024,102	1,054,910	745,000	745,000	496,666
10.072	2720122.01	Office of Adult Literacy	2,793,114	2,781,962	2,497,592	2,533,162	2,533,035
10.072	2720124.01	Career and Technical Education	139,841	146,890	141,337	139,041	139,162
10.072	2720126.01	Data and Analysis	810,740	970,699	924,258	1,105,802	1,261,055
10.072	2720127.01	Fiscal Integrity and Efficiencies	539,533	558,013	495,380	521,712	621,921
10.072	2720128.01	Purchased Services and Efficiencies	1,156,696	1,126,750	1,134,662	1,191,930	1,136,549
10.072	2720130.01	Ch 36 Transition Grant	-	-	-	-	400,000
		<b>Total General Revenue</b>	<b>\$19,073,408</b>	<b>\$19,348,419</b>	<b>\$18,967,968</b>	<b>\$18,828,974</b>	<b>\$19,438,703</b>
10.072	4572901.02	Education Jobs Fund	14,367,164	16,251,991	2,390,623	1,824,676	-
		<b>Subtotal CFDA No. 10001</b>	<b>14,367,164</b>	<b>16,251,991</b>	<b>2,390,623</b>	<b>1,824,676</b>	<b>-</b>
10.072	2725140.02	School Breakfast Program	7,123,975	8,672,307	7,657,876	8,270,506	8,518,621
		<b>Subtotal CFDA No. 10553</b>	<b>7,123,975</b>	<b>8,672,307</b>	<b>7,657,876</b>	<b>8,270,506</b>	<b>8,518,621</b>
10.072	2725144.02	National School Lunch Program	25,785,239	27,025,340	27,346,584	28,166,982	29,016,981
		<b>Subtotal CFDA No. 10555</b>	<b>25,785,239</b>	<b>27,025,340</b>	<b>27,346,584</b>	<b>28,166,982</b>	<b>29,016,981</b>

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2725139.02	Special School Milk Program	85,167	85,339	88,565	88,565	91,222
		<b>Subtotal CFDA No. 10556</b>	<b>85,167</b>	<b>85,339</b>	<b>88,565</b>	<b>88,565</b>	<b>91,222</b>
10.072	2725143.02	Child and Adult Care Food Program	7,321,836	7,803,685	7,733,499	7,965,504	8,204,470
		<b>Subtotal CFDA No. 10558</b>	<b>7,321,836</b>	<b>7,803,685</b>	<b>7,733,499</b>	<b>7,965,504</b>	<b>8,204,470</b>
10.072	2725145.02	Summer Food Service Program	791,728	750,304	857,230	751,442	773,985
10.072	2725146.02	Summer Program - Administrative Expenses	43,703	47,387	56,077	56,574	60,796
		<b>Subtotal CFDA No. 10559</b>	<b>835,431</b>	<b>797,691</b>	<b>913,307</b>	<b>808,016</b>	<b>834,781</b>
10.072	2725142.02	Nutrition - Administrative Expenses/Finance	971,381	1,509,605	1,204,195	1,437,677	1,041,388
10.072	2725195.02	Child Nutrition Meal Pattern TA Funds	-	-	-	135,856	118,029
		<b>Subtotal CFDA No. 10560</b>	<b>971,381</b>	<b>1,509,605</b>	<b>1,204,195</b>	<b>1,573,533</b>	<b>1,159,417</b>
10.072	2725149.02	Team Nutrition	134,727	16,977	71,837	26,565	55,300
		<b>Subtotal CFDA No. 10574</b>	<b>134,727</b>	<b>16,977</b>	<b>71,837</b>	<b>26,565</b>	<b>55,300</b>
10.072	2725189.02	Child Nutrition School Food Equipment Grant	-	67,799	-	-	-
10.072	2725191.02	2009 Direct Certification and Verification Grant	163,419	72,102	40,215	98,763	-
10.072	2725193.02	CHILD NUTRITION DIRECT CERT & IMPLEMENTATION	-	38,935	-	-	-
10.072	4572125.02	Stimulus - School Lunch Equipment	201	-	-	-	-
		<b>Subtotal CFDA No. 10579</b>	<b>163,620</b>	<b>178,836</b>	<b>40,215</b>	<b>98,763</b>	<b>-</b>
10.072	2725176.02	Fresh Fruit and Vegetable Program	1,251,039	1,726,952	1,946,979	1,977,149	2,051,108
		<b>Subtotal CFDA No. 10582</b>	<b>1,251,039</b>	<b>1,726,952</b>	<b>1,946,979</b>	<b>1,977,149</b>	<b>2,051,108</b>
10.072	2725150.02	Adult Basic Education	2,559,002	2,077,719	2,507,393	2,811,733	2,456,353
		<b>Subtotal CFDA No. 84002</b>	<b>2,559,002</b>	<b>2,077,719</b>	<b>2,507,393</b>	<b>2,811,733</b>	<b>2,456,353</b>
10.072	2725117.02	Title I - Disadvantaged Youth	48,588,490	51,244,992	49,279,086	51,744,222	51,657,381
		<b>Subtotal CFDA No. 84010</b>	<b>48,588,490</b>	<b>51,244,992</b>	<b>49,279,086</b>	<b>51,744,222</b>	<b>51,657,381</b>
10.072	2725123.02	Title I - Delinquent Children	4,037	9,202	7,457	5,199	4,988
		<b>Subtotal CFDA No. 84013</b>	<b>4,037</b>	<b>9,202</b>	<b>7,457</b>	<b>5,199</b>	<b>4,988</b>
10.072	2725132.02	Children with Disabilities - Part B	41,976,683	44,459,773	44,389,188	44,854,043	45,253,589
10.072	2725133.02	Children with Disabilities - Information Services	134,039	127,929	135,000	135,068	135,068
10.072	2725134.02	Children with Disabilities - Teacher Preparation	(49)	49	-	-	-
		<b>Subtotal CFDA No. 84027</b>	<b>42,110,673</b>	<b>44,587,751</b>	<b>44,524,188</b>	<b>44,989,111</b>	<b>45,388,657</b>
10.072	2725151.02	Vocational Education - Perkins	176,483	291,440	344,566	351,058	355,426

# Elementary And Secondary Education

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10.072	2725153.02	Vocational Education - Perkins-Secondary	3,410,802	2,789,138	4,150,500	4,350,000	4,550,000
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	189,364	183,008	205,000	220,000	210,000
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	411,976	435,739	450,200	485,000	455,000
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	508,685	456,322	556,630	511,300	529,076
10.072	2725185.02	Perkins Reserve	437,492	343,838	470,250	516,434	500,000
		<b>Subtotal CFDA No. 84048</b>	<b>5,134,802</b>	<b>4,499,485</b>	<b>6,177,146</b>	<b>6,433,792</b>	<b>6,599,502</b>
10.072	2725152.02	Vocational Rehabilitation	502,447	500,876	504,324	504,070	504,070
		<b>Subtotal CFDA No. 84126</b>	<b>502,447</b>	<b>500,876</b>	<b>504,324</b>	<b>504,070</b>	<b>504,070</b>
10.072	2725135.02	Children with Disabilities - Preschool	1,530,687	1,777,047	1,871,223	1,936,973	1,939,486
		<b>Subtotal CFDA No. 84173</b>	<b>1,530,687</b>	<b>1,777,047</b>	<b>1,871,223</b>	<b>1,936,973</b>	<b>1,939,486</b>
10.072	2725181.02	Improve Management - Drug and Violence	144,126	60,820	-	-	-
		<b>Subtotal CFDA No. 84184</b>	<b>144,126</b>	<b>60,820</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725101.02	Honors Scholarship Program	133,500	2,439	-	-	-
		<b>Subtotal CFDA No. 84185</b>	<b>133,500</b>	<b>2,439</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725126.02	Title IV - Drug Free Schools	234,817	30,854	-	-	-
		<b>Subtotal CFDA No. 84186</b>	<b>234,817</b>	<b>30,854</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725102.02	Education for Homeless Children and Youth	226,689	224,653	260,475	288,331	218,854
		<b>Subtotal CFDA No. 84196</b>	<b>226,689</b>	<b>224,653</b>	<b>260,475</b>	<b>288,331</b>	<b>218,854</b>
10.072	2725120.02	Even Start	264,344	87,789	38,632	6,167	-
		<b>Subtotal CFDA No. 84213</b>	<b>264,344</b>	<b>87,789</b>	<b>38,632</b>	<b>6,167</b>	<b>-</b>
10.072	2725155.02	Vocational Education Technical Prep. Education	338,712	441,729	-	-	-
		<b>Subtotal CFDA No. 84243</b>	<b>338,712</b>	<b>441,729</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725106.02	Public Charter School Program	19,761	832,341	4,076,140	4,076,140	1,832,913
		<b>Subtotal CFDA No. 84282</b>	<b>19,761</b>	<b>832,341</b>	<b>4,076,140</b>	<b>4,076,140</b>	<b>1,832,913</b>
10.072	2725166.02	21st Century Community Learning Center	6,046,070	6,641,299	6,596,947	6,554,528	6,588,301
		<b>Subtotal CFDA No. 84287</b>	<b>6,046,070</b>	<b>6,641,299</b>	<b>6,596,947</b>	<b>6,554,528</b>	<b>6,588,301</b>
10.072	2725113.02	Title VI Innovative Education - LEA	36,259	-	-	-	-
		<b>Subtotal CFDA No. 84298</b>	<b>36,259</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725129.02	Title II (D) - Technology Education	830,217	444,254	211,965	668,109	-
		<b>Subtotal CFDA No. 84318</b>	<b>830,217</b>	<b>444,254</b>	<b>211,965</b>	<b>668,109</b>	<b>-</b>

# Elementary And Secondary Education

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2725186.02	State Personnel Development Grant	585,161	609,800	611,505	674,208	692,237
		<b>Subtotal CFDA No. 84323</b>	<b>585,161</b>	<b>609,800</b>	<b>611,505</b>	<b>674,208</b>	<b>692,237</b>
10.072	2725122.02	Advanced Placement Fee Program	12,125	56,401	80,075	87,000	87,000
		<b>Subtotal CFDA No. 84330</b>	<b>12,125</b>	<b>56,401</b>	<b>80,075</b>	<b>87,000</b>	<b>87,000</b>
10.072	2725103.02	National Center for Educational Statistics	110,868	97,284	122,220	62,366	7,000
		<b>Subtotal CFDA No. 84332</b>	<b>110,868</b>	<b>97,284</b>	<b>122,220</b>	<b>62,366</b>	<b>7,000</b>
10.072	2725108.02	Teacher Quality Improvement - Partnerships	289	-	-	-	-
10.072	2725184.02	Teacher Quality Enhancement - Teacher Recruitment	554,919	27,399	-	-	-
		<b>Subtotal CFDA No. 84336</b>	<b>555,208</b>	<b>27,399</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725116.02	Accountability - Title I	711,629	479,366	2,451,667	1,934,619	1,898,896
		<b>Subtotal CFDA No. 84348</b>	<b>711,629</b>	<b>479,366</b>	<b>2,451,667</b>	<b>1,934,619</b>	<b>1,898,896</b>
10.072	2725173.02	Reading First Program	1,638,976	165,463	-	-	-
		<b>Subtotal CFDA No. 84357</b>	<b>1,638,976</b>	<b>165,463</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725165.02	Title III - Language Acquisition	1,790,899	1,724,571	2,086,665	2,400,000	2,400,000
		<b>Subtotal CFDA No. 84365</b>	<b>1,790,899</b>	<b>1,724,571</b>	<b>2,086,665</b>	<b>2,400,000</b>	<b>2,400,000</b>
10.072	2725177.02	Math and Science Partnerships, Title II B	1,354,915	850,906	1,013,725	850,500	850,500
		<b>Subtotal CFDA No. 84366</b>	<b>1,354,915</b>	<b>850,906</b>	<b>1,013,725</b>	<b>850,500</b>	<b>850,500</b>
10.072	2725164.02	Title II (A) - Teacher Quality	13,153,116	12,199,623	13,018,788	12,500,000	12,500,000
		<b>Subtotal CFDA No. 84367</b>	<b>13,153,116</b>	<b>12,199,623</b>	<b>13,018,788</b>	<b>12,500,000</b>	<b>12,500,000</b>
10.072	2725175.02	Enhanced Assessment Instruments	3,300	-	-	-	-
		<b>Subtotal CFDA No. 84368</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725167.02	State Assessments	3,167,609	3,807,900	4,197,260	4,072,536	4,036,244
		<b>Subtotal CFDA No. 84369</b>	<b>3,167,609</b>	<b>3,807,900</b>	<b>4,197,260</b>	<b>4,072,536</b>	<b>4,036,244</b>
10.072	2725192.02	Striving Readers Comprehensive Literacy	88,173	54,503	-	9,510	-
		<b>Subtotal CFDA No. 84371</b>	<b>88,173</b>	<b>54,503</b>	<b>-</b>	<b>9,510</b>	<b>-</b>
10.072	2725188.02	Longitudinal Data Systems	518,606	1,696,551	2,026,744	2,193,417	1,586,578
		<b>Subtotal CFDA No. 84372</b>	<b>518,606</b>	<b>1,696,551</b>	<b>2,026,744</b>	<b>2,193,417</b>	<b>1,586,578</b>
10.072	4572107.02	Stimulus - Title II (d) - Technology Education	1,663,419	1,153,606	-	-	-
		<b>Subtotal CFDA No. 84386</b>	<b>1,663,419</b>	<b>1,153,606</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572104.02	Stimulus - Education for Homeless	76,559	38,101	-	-	-

# Elementary And Secondary Education

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		<b>Subtotal CFDA No. 84387</b>	<b>76,559</b>	<b>38,101</b>	-	-	-
10.072	4572101.02	Stimulus - Title I - Disadvantaged Youth	16,226,000	2,492,388	-	-	-
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	1,181,110	4,242,739	3,774,173	3,972,469	1,169,039
		<b>Subtotal CFDA No. 84389</b>	<b>17,407,110</b>	<b>6,735,127</b>	<b>3,774,173</b>	<b>3,972,469</b>	<b>1,169,039</b>
10.072	4572102.02	Stimulus - Children With Disabilities - Part B	19,823,716	3,300,321	-	-	-
		<b>Subtotal CFDA No. 84391</b>	<b>19,823,716</b>	<b>3,300,321</b>	-	-	-
10.072	4572108.02	Stimulus - Children With Disabilities - Preschool	648,815	462,811	-	-	-
		<b>Subtotal CFDA No. 84392</b>	<b>648,815</b>	<b>462,811</b>	-	-	-
10.072	2725194.02	PARCC Support of Governing States	-	-	(116,655)	-	-
10.072	4572128.02	Stimulus - Race to the Top Fund	1,562,690	9,159,957	10,545,098	11,657,890	14,517,061
10.072	4572135.02	RTTT LEA Share	-	8,412,863	15,534,615	18,065,251	11,022,400
10.072	4572138.02	PARCC Support of Governing States	-	89,263	106,735	118,629	122,041
		<b>Subtotal CFDA No. 84395</b>	<b>1,562,690</b>	<b>17,662,083</b>	<b>26,069,793</b>	<b>29,841,770</b>	<b>25,661,502</b>
10.072	4572139.02	Race to the Top -- Early Learning Challenge	-	30,006	6,103,766	4,233,625	4,127,982
		<b>Subtotal CFDA No. 84412</b>	-	<b>30,006</b>	<b>6,103,766</b>	<b>4,233,625</b>	<b>4,127,982</b>
10.072	2725182.02	Emergency Impact Aid	(8,380)	-	-	-	-
		<b>Subtotal CFDA No. 84938</b>	<b>(8,380)</b>	-	-	-	-
10.072	2725162.02	Project Opportunity	934,354	973,796	1,000,000	1,000,000	1,000,000
		<b>Subtotal CFDA No. 93558</b>	<b>934,354</b>	<b>973,796</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
10.072	2725137.02	Early Childhood Education	233,565	279,395	302,950	283,000	242,000
		<b>Subtotal CFDA No. 93575</b>	<b>233,565</b>	<b>279,395</b>	<b>302,950</b>	<b>283,000</b>	<b>242,000</b>
10.072	4572132.02	Head Start State Advisory Council	-	116,414	266,667	431,192	20,700
		<b>Subtotal CFDA No. 93708</b>	-	<b>116,414</b>	<b>266,667</b>	<b>431,192</b>	<b>20,700</b>
10.072	4572129.02	Early Childhood Core Competencies	25,735	17,085	-	-	-
		<b>Subtotal CFDA No. 93713</b>	<b>25,735</b>	<b>17,085</b>	-	-	-
10.072	2725111.02	Center for Disease Control - Health Education	346,767	302,454	404,311	261,519	305,942
10.072	2725159.02	CDC HIV Prevention Education	33,889	(12)	-	-	-
		<b>Subtotal CFDA No. 93938</b>	<b>380,656</b>	<b>302,442</b>	<b>404,311</b>	<b>261,519</b>	<b>305,942</b>
10.072	2725110.02	Community Service Learning (CSL)	102,632	(474)	-	-	-
10.072	2725179.02	Living in Democracy - Maine Contract	17,856	-	-	-	-

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		<b>Subtotal CFDA No. 94004</b>	<b>120,488</b>	<b>(474)</b>	-	-	-
10.072	2725172.02	National Assessment of Educational Programs	156,760	102,862	140,275	125,541	127,934
		<b>Subtotal CFDA No. 99999</b>	<b>156,760</b>	<b>102,862</b>	<b>140,275</b>	<b>125,541</b>	<b>127,934</b>
		<b>Total Federal Funds</b>	<b>\$233,460,284</b>	<b>\$230,475,315</b>	<b>\$229,119,240</b>	<b>\$235,751,906</b>	<b>\$223,835,959</b>
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	548,446	1,131,794	1,305,190	1,176,631	1,400,286
10.072	2730104.03	Wallace Foundation Leadership Grant	5,518	-	-	30,348	-
10.072	2730105.03	HRIC - Adult Education/GED	3,371,824	3,481,296	3,500,000	3,500,000	3,800,000
10.072	2730108.03	National Governor's Association Grant	5,195	-	-	-	-
		<b>Total Restricted Receipts</b>	<b>\$3,930,983</b>	<b>\$4,613,090</b>	<b>\$4,805,190</b>	<b>\$4,706,979</b>	<b>\$5,200,286</b>
21.072	7072105.05	RICAP - Shepard's Building Air Quality	13,221	-	-	-	-
21.072	7072108.05	RICAP - State Owned Schools - Chariho Repairs	1,200,000	400,000	-	-	-
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	16,260	62,000	350,000	1,927,417	872,583
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	77,166	847,834	-	-	175,000
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	-	-	230,000	688,036	500,000
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	-	-	275,000	945,038	1,829,212
21.072	7072114.05	State Owned Schools - Newport Repairs	400	942,962	256,638	256,638	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$1,307,047</b>	<b>\$2,252,796</b>	<b>\$1,111,638</b>	<b>\$3,817,129</b>	<b>\$3,376,795</b>
10.072	2734101.09	Statewide Transportation	53,607	43,832	47,000	-	-
		<b>Total Other Funds</b>	<b>\$53,607</b>	<b>\$43,832</b>	<b>\$47,000</b>	-	-
		<b>Total - Administration of the Comprehensive Education</b>	<b>\$257,825,329</b>	<b>\$256,733,452</b>	<b>\$254,051,036</b>	<b>\$263,104,988</b>	<b>\$251,851,743</b>
10.072	2690101.01	William M. Davies Vocational Technical School	13,986,276	13,310,623	13,381,539	13,328,293	12,716,908
		<b>Total General Revenue</b>	<b>\$13,986,276</b>	<b>\$13,310,623</b>	<b>\$13,381,539</b>	<b>\$13,328,293</b>	<b>\$12,716,908</b>
10.072	4572130.02	Stimulus - Davies - Summer Work Experience	171,582	-	-	-	-
		<b>Subtotal CFDA No. 17259</b>	<b>171,582</b>	-	-	-	-
10.072	2695104.02	Title I - Davies	430,697	335,064	293,612	324,000	322,538
		<b>Subtotal CFDA No. 84010</b>	<b>430,697</b>	<b>335,064</b>	<b>293,612</b>	<b>324,000</b>	<b>322,538</b>
10.072	2695106.02	Special Education - Part B - Davies	273,143	248,209	193,635	222,000	222,169
10.072	2695110.02	School Support Implementation Plan - Davies	(360)	-	-	-	-

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
		<b>Subtotal CFDA No. 84027</b>	<b>272,783</b>	<b>248,209</b>	<b>193,635</b>	<b>222,000</b>	<b>222,169</b>
10.072	2695107.02	Vocational Education - Regional Plan - Davies	602,232	680,483	774,579	791,646	791,646
		<b>Subtotal CFDA No. 84048</b>	<b>602,232</b>	<b>680,483</b>	<b>774,579</b>	<b>791,646</b>	<b>791,646</b>
10.072	2695105.02	Title IV - Drug Free - Davies	5,139	-	-	-	-
		<b>Subtotal CFDA No. 84186</b>	<b>5,139</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2695109.02	Title II - Educational Technology - Davies	4	-	-	-	-
		<b>Subtotal CFDA No. 84318</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2695108.02	Teacher Quality - Davies	62,676	56,260	42,807	47,786	47,786
		<b>Subtotal CFDA No. 84367</b>	<b>62,676</b>	<b>56,260</b>	<b>42,807</b>	<b>47,786</b>	<b>47,786</b>
10.072	4572112.02	Stimulus - Davies - Title I	21,874	41,486	-	-	-
		<b>Subtotal CFDA No. 84389</b>	<b>21,874</b>	<b>41,486</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572121.02	Stimulus - Davies - IDEA	130,104	39,494	-	-	-
		<b>Subtotal CFDA No. 84391</b>	<b>130,104</b>	<b>39,494</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572116.02	Stimulus - Davies - Stabilization	560,109	326,476	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>560,109</b>	<b>326,476</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572136.02	Race to the Top Funds - Davies	-	-	55,679	124,000	123,877
		<b>Subtotal CFDA No. 84395</b>	<b>-</b>	<b>-</b>	<b>55,679</b>	<b>124,000</b>	<b>123,877</b>
10.072	4572902.02	Education Jobs Fund - Davies	-	448,351	9,957	235,560	-
		<b>Subtotal CFDA No. 84410</b>	<b>-</b>	<b>448,351</b>	<b>9,957</b>	<b>235,560</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$2,257,200</b>	<b>\$2,175,823</b>	<b>\$1,370,269</b>	<b>\$1,744,992</b>	<b>\$1,508,016</b>
10.072	2700101.03	Educational Partnership Fund-Career and Technology	-	-	-	10,000	-
10.072	2700103.03	Local Share of Education Funding - Davies	-	-	1,505,901	2,191,396	2,284,848
10.072	2700104.03	Davies - National School Breakfast & Lunch Program	-	258,693	280,000	280,000	280,000
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>\$258,693</b>	<b>\$1,785,901</b>	<b>\$2,481,396</b>	<b>\$2,564,848</b>
21.072	7072101.05	RICAP - Davies School Roof Repair	644,026	478,366	-	582,247	-
21.072	7072102.05	RICAP - Davies School HVAC	744,775	418,161	250,628	713,729	630,271
21.072	7072103.05	RICAP - Davies School Asset Protection	89,520	147,769	425,000	1,324,652	95,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$1,478,321</b>	<b>\$1,044,296</b>	<b>\$675,628</b>	<b>\$2,620,628</b>	<b>\$725,271</b>
		<b>Total - Davies Career and Technical School</b>	<b>\$17,721,797</b>	<b>\$16,789,435</b>	<b>\$17,213,337</b>	<b>\$20,175,309</b>	<b>\$17,515,043</b>



# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2670101.01	Rhode Island School for the Deaf	5,850,320	5,718,088	6,176,783	6,113,879	6,065,010
10.072	2670103.01	Medicaid State Match	30,516	55,940	68,098	72,945	72,684
		<b>Total General Revenue</b>	<b>\$5,880,836</b>	<b>\$5,774,028</b>	<b>\$6,244,881</b>	<b>\$6,186,824</b>	<b>\$6,137,694</b>
10.072	2675120.02	Title I School Improvement	-	35,773	-	-	-
		<b>Subtotal CFDA No. 10001</b>	<b>-</b>	<b>35,773</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2675104.02	Title I - Deaf	31,885	29,458	33,960	60,000	39,546
		<b>Subtotal CFDA No. 84010</b>	<b>31,885</b>	<b>29,458</b>	<b>33,960</b>	<b>60,000</b>	<b>39,546</b>
10.072	2675106.02	Special Education - Part B - Deaf	71,240	79,400	80,903	87,000	86,471
		<b>Subtotal CFDA No. 84027</b>	<b>71,240</b>	<b>79,400</b>	<b>80,903</b>	<b>87,000</b>	<b>86,471</b>
10.072	2675115.02	School-to-Work Transition Program	25,306	28,946	31,708	30,000	30,000
		<b>Subtotal CFDA No. 84126</b>	<b>25,306</b>	<b>28,946</b>	<b>31,708</b>	<b>30,000</b>	<b>30,000</b>
10.072	2675109.02	Special Education - Preschool - Deaf	9,710	11,450	9,777	11,729	10,203
		<b>Subtotal CFDA No. 84173</b>	<b>9,710</b>	<b>11,450</b>	<b>9,777</b>	<b>11,729</b>	<b>10,203</b>
10.072	2675105.02	Title IV - Drug Free - Deaf	622	138	-	-	-
		<b>Subtotal CFDA No. 84186</b>	<b>622</b>	<b>138</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2675118.02	Teacher Quality - Deaf	5,422	(2,608)	10,155	22,000	15,647
		<b>Subtotal CFDA No. 84367</b>	<b>5,422</b>	<b>(2,608)</b>	<b>10,155</b>	<b>22,000</b>	<b>15,647</b>
10.072	4572113.02	Stimulus - School for the Deaf - Title I	9,700	13,352	-	-	-
		<b>Subtotal CFDA No. 84389</b>	<b>9,700</b>	<b>13,352</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572122.02	Stimulus - School for the Deaf - IDEA	16,762	-	-	-	-
		<b>Subtotal CFDA No. 84391</b>	<b>16,762</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572127.02	Stimulus - School for the Deaf - IDEA Preschool	683	3	-	-	-
		<b>Subtotal CFDA No. 84392</b>	<b>683</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572117.02	Stimulus - School for the Deaf - Stabilization	223,311	61,682	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>223,311</b>	<b>61,682</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572137.02	Race to the Top - School for the Deaf	-	332	-	121,000	120,812
		<b>Subtotal CFDA No. 84395</b>	<b>-</b>	<b>332</b>	<b>-</b>	<b>121,000</b>	<b>120,812</b>
10.072	4572903.02	Education Jobs Fund - School for the Deaf	-	224,580	4,194	63,502	-
		<b>Subtotal CFDA No. 84410</b>	<b>-</b>	<b>224,580</b>	<b>4,194</b>	<b>63,502</b>	<b>-</b>
10.072	2675111.02	Medicaid - Hearing	50,952	96,990	100,000	100,000	100,000

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	4572106.02	Stimulus - Medicaid - Hearing	2,646	-	-	-	-
		<b>Subtotal CFDA No. 93778</b>	<b>53,598</b>	<b>96,990</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
		<b>Total Federal Funds</b>	<b>\$448,239</b>	<b>\$579,496</b>	<b>\$270,697</b>	<b>\$495,231</b>	<b>\$402,679</b>
10.072	2677102.03	School for the Deaf - Fee for Services	318,985	276,051	482,261	300,000	300,000
		<b>Total Restricted Receipts</b>	<b>\$318,985</b>	<b>\$276,051</b>	<b>\$482,261</b>	<b>\$300,000</b>	<b>\$300,000</b>
		<b>Total - School for the Deaf</b>	<b>\$6,648,060</b>	<b>\$6,629,575</b>	<b>\$6,997,839</b>	<b>\$6,982,055</b>	<b>\$6,840,373</b>
10.072	2705101.01	Metropolitan Career and Technical School	12,623,225	11,642,563	11,648,256	11,648,256	11,088,244
		<b>Total General Revenue</b>	<b>\$12,623,225</b>	<b>\$11,642,563</b>	<b>\$11,648,256</b>	<b>\$11,648,256</b>	<b>\$11,088,244</b>
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	7,600	533,290	3,600,000	5,573,988	2,580,000
21.072	7072120.05	RICAP - Met School Asset Protection	-	-	-	200,000	100,000
21.072	7072121.05	RICAP - Met HVAC	-	-	833,333	833,333	833,333
		<b>Total Operating Transfers from Other Funds</b>	<b>\$7,600</b>	<b>\$533,290</b>	<b>\$4,433,333</b>	<b>\$6,607,321</b>	<b>\$3,513,333</b>
		<b>Total - Metropolitan Career and Technical School</b>	<b>\$12,630,825</b>	<b>\$12,175,853</b>	<b>\$16,081,589</b>	<b>\$18,255,577</b>	<b>\$14,601,577</b>
10.072	2650101.01	State Support Local School Operations	423,501,699	-	-	-	-
10.072	2650103.01	Textbook Expansion	241,490	265,698	240,000	240,000	240,000
10.072	2650104.01	Student Technology	3,397,692	-	-	-	-
10.072	2650105.01	Student Equity	73,800,000	-	-	-	-
10.072	2650108.01	Charter School Fund	38,249,182	-	-	-	-
10.072	2650109.01	Professional Development - RIDE	250,000	-	-	-	-
10.072	2650110.01	Full Day Kindergarten	4,163,000	-	-	-	-
10.072	2650111.01	Progressive Support and Intervention	2,670,964	(244)	-	-	-
10.072	2650114.01	Early Childhood Demonstration	664,630	-	1,450,000	1,450,000	2,450,000
10.072	2650117.01	Early Childhood	6,800,000	-	-	-	-
10.072	2650118.01	Student Language Assistance	31,715,459	-	-	-	-
10.072	2650119.01	Targeted Aid	20,000,000	-	-	-	-
10.072	2650120.01	Vocational Equity Fund	1,512,500	-	-	-	-
10.072	2650121.01	Group Home Funding	8,886,000	8,601,000	8,181,000	8,241,000	7,131,000
10.072	2650122.01	State E-Rate	350,000	350,000	-	400,000	400,000

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2650125.01	School Breakfast	300,000	270,000	270,000	270,000	270,000
10.072	2650126.01	High Cost Special Education	-	-	500,000	500,000	1,000,000
10.072	2650129.01	Transportation	-	1,087,840	2,175,680	2,175,680	3,263,520
10.072	2650130.01	Career and Technical Education	-	-	3,000,000	3,000,000	3,500,000
10.072	2650132.01	Regionalization Bonus	-	851,241	412,951	412,951	-
10.072	2650133.01	Funding Formula Distribution	-	610,239,710	674,848,554	674,854,921	705,166,909
		<b>Total General Revenue</b>	<b>\$616,502,616</b>	<b>\$621,665,245</b>	<b>\$691,078,185</b>	<b>\$691,544,552</b>	<b>\$723,421,429</b>
10.072	2651102.02	Federal E-Rate	42,766	-	-	-	-
		<b>Subtotal CFDA No. 84318</b>	<b>42,766</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	4572105.02	Stimulus - State Fiscal Stabilization - Education	23,665,162	1,461,078	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>23,665,162</b>	<b>1,461,078</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$23,707,928</b>	<b>\$1,461,078</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2656101.03	Restricted E-Rate	1,057,039	1,149,972	1,279,615	1,541,556	1,512,669
10.072	2656102.03	Statewide Student Transportation	14,274,866	16,566,560	17,290,901	17,554,090	18,080,713
10.072	2656103.03	Early Childhood Program	-	150,000	-	-	-
		<b>Total Restricted Receipts</b>	<b>\$15,331,905</b>	<b>\$17,866,532</b>	<b>\$18,570,516</b>	<b>\$19,095,646</b>	<b>\$19,593,382</b>
68.072	8100110.09	Permanent School Fund - Education Aid	-	183,624	183,624	300,000	300,000
		<b>Total Other Funds</b>	<b>-</b>	<b>\$183,624</b>	<b>\$183,624</b>	<b>\$300,000</b>	<b>\$300,000</b>
		<b>Total - Education Aid</b>	<b>\$655,542,449</b>	<b>\$641,176,479</b>	<b>\$709,832,325</b>	<b>\$710,940,198</b>	<b>\$743,314,811</b>
10.072	2680101.01	Central Falls School Department	39,815,495	25,191,378	28,330,499	28,330,499	27,565,325
10.072	2680102.01	Central Falls - Local Share	-	13,970,442	11,375,380	11,375,380	10,622,985
		<b>Total General Revenue</b>	<b>\$39,815,495</b>	<b>\$39,161,820</b>	<b>\$39,705,879</b>	<b>\$39,705,879</b>	<b>\$38,188,310</b>
10.072	4572110.02	Stimulus - Central Falls - Stabilization Fund	-	(779)	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>-</b>	<b>(779)</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>-</b>	<b>(\$779)</b>	<b>-</b>	<b>-</b>	<b>-</b>
68.072	8100109.09	Permanent School Fund - Central Falls	183,624	-	-	-	-
		<b>Total Other Funds</b>	<b>\$183,624</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
	<i>Total - Central Falls</i>	\$39,999,119	\$39,161,041	\$39,705,879	\$39,705,879	\$38,188,310
10.072	2655101.01 School Housing Aid	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
	<i>Total General Revenue</i>	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
	<i>Total - School Construction Aid</i>	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
10.072	2660101.01 Teachers Retirement Fund	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
	<i>Total General Revenue</i>	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
	<i>Total - Teacher Retirement</i>	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
	<i>Total General Revenue</i>	\$846,144,631	\$860,936,950	\$935,364,061	\$930,213,401	\$964,639,970
	<i>Total Federal Funds</i>	\$259,873,651	\$234,690,933	\$230,760,206	\$237,992,129	\$225,746,654
	<i>Total Restricted Receipts</i>	\$19,581,873	\$23,014,366	\$25,643,868	\$26,584,021	\$27,658,516
	<i>Total Operating Transfers from Other Funds</i>	\$2,792,968	\$3,830,382	\$6,220,599	\$13,045,078	\$7,615,399
	<i>Total Other Funds</i>	\$237,231	\$227,456	\$230,624	\$300,000	\$300,000
<b>Grand Total</b>	<b>Elementary And Secondary Education</b>	<b>\$1,128,630,354</b>	<b>\$1,122,700,087</b>	<b>\$1,198,219,358</b>	<b>\$1,208,134,629</b>	<b>\$1,225,960,539</b>

# Public Higher Education

Agency Number: 085

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.085	2800101.01	Commissioners Office	2,508,787	2,115,033	2,022,740	2,013,697	2,044,507
10.085	2800102.01	Children's' Crusade Endowment	-	-	396,153	356,538	356,538
10.085	2800103.01	PeopleSoft Implementation	901,460	915,224	915,224	915,224	915,224
10.085	2800107.01	Enrollment Incentives	361,146	222,650	60,254	60,254	60,000
10.085	2800108.01	Legislative Grants - OHE	839,586	755,628	278,429	318,044	318,044
10.085	2800109.01	Shepard's Operating/Parking	2,115,040	2,129,389	2,188,152	2,188,152	2,300,210
		<b>Total General Revenue</b>	<b>\$6,726,019</b>	<b>\$6,137,924</b>	<b>\$5,860,952</b>	<b>\$5,851,909</b>	<b>\$5,994,523</b>
10.085	2805102.02	All Volunteer Force Education Assistance	52,043	52,863	54,078	54,078	58,631
10.085	2805105.02	All Volunteer Force Education Assistance	5,876	5,629	7,548	7,548	7,748
		<b>Subtotal CFDA No. 64124</b>	<b>57,919</b>	<b>58,492</b>	<b>61,626</b>	<b>61,626</b>	<b>66,379</b>
10.085	2805101.02	Gaining Early Awareness for Undergrad. Program	2,614,272	2,669,348	2,726,514	3,100,548	3,255,577
		<b>Subtotal CFDA No. 84334</b>	<b>2,614,272</b>	<b>2,669,348</b>	<b>2,726,514</b>	<b>3,100,548</b>	<b>3,255,577</b>
10.085	2805107.02	Higher Education Partnership Grant	204,892	267,838	364,475	364,475	368,350
		<b>Subtotal CFDA No. 84367</b>	<b>204,892</b>	<b>267,838</b>	<b>364,475</b>	<b>364,475</b>	<b>368,350</b>
10.085	2805108.02	Statewide Data Systems	181,025	(23,261)	200,000	200,000	-
		<b>Subtotal CFDA No. 84372</b>	<b>181,025</b>	<b>(23,261)</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
10.085	2805109.02	College Access Challenge Grant	4,385	208,759	1,500,000	1,500,000	2,500,000
		<b>Subtotal CFDA No. 84378</b>	<b>4,385</b>	<b>208,759</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,500,000</b>
		<b>Total Federal Funds</b>	<b>\$3,062,493</b>	<b>\$3,181,176</b>	<b>\$4,852,615</b>	<b>\$5,226,649</b>	<b>\$6,190,306</b>
		<b>Total - Board of Governors / Office of Higher Education</b>	<b>\$9,788,512</b>	<b>\$9,319,100</b>	<b>\$10,713,567</b>	<b>\$11,078,558</b>	<b>\$12,184,829</b>
10.085	2802102.01	RI State Forensics (RISCL at URI)	-	846,885	858,820	855,659	1,027,327
10.085	2807101.01	University of Rhode Island	56,249,307	57,298,285	57,352,670	57,222,640	63,304,999
10.085	2807102.01	Legislative Grants - URI	294,612	265,151	706,077	706,077	706,077
10.085	2807103.01	URI G.O. Debt Service	15,006,727	16,095,746	19,160,529	19,721,003	20,585,263
10.085	2807104.01	School of Oceanography	75,000	75,000	75,000	75,000	75,000
		<b>Total General Revenue</b>	<b>\$71,625,646</b>	<b>\$74,581,067</b>	<b>\$78,153,096</b>	<b>\$78,580,379</b>	<b>\$85,698,666</b>
75.085	4586103.02	Stimulus - Byrne Justice Admin. Grant Crime Lab	36,171	-	-	-	-
		<b>Subtotal CFDA No. 16803</b>	<b>36,171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
75.085	4586101.02	Stimulus - Fiscal Stabilization Fund - Ed. - URI	3,662,906	8,014,066	-	-	-

# Public Higher Education

Agency Number: 085

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
		<b>Subtotal CFDA No. 84394</b>	<b>3,662,906</b>	<b>8,014,066</b>	-	-	-
		<b>Total Federal Funds</b>	<b>\$3,699,077</b>	<b>\$8,014,066</b>	-	-	-
10.085	2846102.05	URI Debt Service - Energy Conservation	1,466,292	1,493,812	2,283,588	2,283,588	2,905,496
21.085	7086101.05	RICAP - Asset Protection - URI	5,341,326	7,042,364	7,200,000	9,404,000	7,357,500
21.085	7086105.05	RICAP - Fire and Safety Protection	-	-	-	1,100,000	10,100,000
21.085	7086110.05	RICAP - New Chemistry Building	2,189,438	1,377,872	1,000,000	1,000,000	-
21.085	7086111.05	RICAP - Nursing and Assoc. Health Bldg.	149,533	18,966	-	-	2,500,000
21.085	7086118.05	RICAP - URI Bio-tech Building	320,166	2,888,936	-	1,890,899	-
21.085	7086120.05	RICAP - Fine Arts Center Advanced Planning	-	-	-	400,000	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$9,466,755</b>	<b>\$12,821,950</b>	<b>\$10,483,588</b>	<b>\$16,078,487</b>	<b>\$22,862,996</b>
75.085	2809101.09	URI - Education and General	309,342,467	325,177,800	339,909,770	335,651,446	342,090,826
75.085	2809102.09	URI - Housing Loan Funds	21,146,845	20,513,681	27,880,011	31,306,204	30,702,795
75.085	2809103.09	URI - Dining Services	18,501,290	19,497,234	22,595,171	23,133,106	24,136,716
75.085	2809104.09	URI - Health Services	6,346,779	6,336,721	7,321,354	7,198,498	7,677,855
75.085	2809105.09	W. Alton Jones Services	3,377,826	3,504,014	3,502,736	3,234,538	3,384,695
75.085	2809106.09	URI Ryan Center	3,480,669	3,516,476	4,678,016	4,682,367	4,680,114
75.085	2809108.09	URI - Landscaping Fund	1,916,017	1,840,554	3,093,240	3,206,534	2,244,016
75.085	2809109.09	URI - Bookstore	10,440,144	9,918,271	11,039,135	11,077,427	11,326,508
75.085	2809110.09	URI - Memorial Union	4,259,261	4,406,767	4,697,414	5,612,918	4,621,371
75.085	2809111.09	URI - Sponsored Research - State	8,887,382	7,119,464	9,851,331	5,711,862	5,742,717
75.085	2809112.09	URI - Sponsored and Contract Research (Federal)	75,714,557	83,692,749	73,517,654	80,486,724	78,469,497
75.085	2809113.09	URI - Sponsored Research (Indirect Cost) - Private	11,715,257	13,395,884	21,181,999	13,614,147	13,358,577
75.085	2809114.09	URI - Student Aid	124,963,898	120,770,452	131,495,573	131,495,573	131,471,665
75.085	2809116.09	Restricted and Private Other Services-URI	3,068,510	4,130,557	-	3,927,671	3,927,671
75.085	2809199.09	URI Institutional Revenues Adjustment	(56,249,307)	(57,298,285)	(57,352,670)	(57,222,640)	(63,304,999)
75.085	2830101.09	Debt Service - URI Education and General	3,065,682	3,239,088	3,273,434	3,309,917	3,304,053
75.085	2830102.09	Debt Service - URI Housing Loan Funds	8,477,624	7,740,952	11,155,852	10,368,476	11,049,281
75.085	2830103.09	Debt Service - URI Dining Services	860,939	1,010,820	1,140,806	1,162,807	1,160,911

# Public Higher Education

Agency Number: 085

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
75.085	2830104.09	Debt Service - URI Health Services	148,845	148,961	149,892	152,893	152,595
75.085	2830105.09	Debt Service - URI W. Alton Jones Facility	114,339	114,395	114,650	115,462	115,305
75.085	2830106.09	Debt Service - URI Memorial Union	120,259	847,564	121,514	124,515	301,628
75.085	2830107.09	Debt Service - URI Sponsored Research	103,510	104,181	99,667	99,668	100,238
75.085	2830108.09	Debt Service - URI Ryan Center	2,773,397	2,782,383	2,801,358	2,796,451	2,798,704
75.085	2830110.09	Debt Service - URI Parking Authority	898,038	1,020,337	1,017,799	1,041,647	1,040,836
		<b>Total Other Funds</b>	<b>\$563,474,228</b>	<b>\$583,531,020</b>	<b>\$623,285,706</b>	<b>\$622,288,211</b>	<b>\$620,553,575</b>
		<b>Total - University of Rhode Island</b>	<b>\$648,265,706</b>	<b>\$678,948,103</b>	<b>\$711,922,390</b>	<b>\$716,947,077</b>	<b>\$729,115,237</b>
10.085	2818101.01	Rhode Island College	37,567,515	38,239,607	38,609,975	38,482,426	38,883,298
10.085	2818103.01	RIC G.O. Debt Service	3,552,373	541,319	3,049,029	3,171,266	3,887,576
		<b>Total General Revenue</b>	<b>\$41,119,888</b>	<b>\$38,780,926</b>	<b>\$41,659,004</b>	<b>\$41,653,692</b>	<b>\$42,770,874</b>
75.085	4587101.02	Stimulus-Fiscal Stabilization Fund-RIC	2,858,429	7,029,103	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>2,858,429</b>	<b>7,029,103</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$2,858,429</b>	<b>\$7,029,103</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.085	2847102.05	RIC - G.O. Debt Service (2/3 Share)	-	3,239,669	1,630,317	1,630,317	1,638,017
21.085	7087101.05	RICAP - Asset Protection - RIC	784,426	4,343,569	3,075,000	4,050,965	2,843,250
21.085	7087103.05	RICAP - New Art Center Advance Planning	136,022	806,230	-	597,157	-
21.085	7087105.05	RICAP - RIC Infrastructure Modernization	-	-	1,000,000	1,000,000	5,000,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$920,448</b>	<b>\$8,389,468</b>	<b>\$5,705,317</b>	<b>\$7,278,439</b>	<b>\$9,481,267</b>
75.085	2819101.09	RIC - Education and General	104,613,985	108,980,117	112,336,901	108,005,046	108,707,214
75.085	2819102.09	RIC - Bookstore - Auxiliary Enterprises	2,838,289	2,835,006	2,946,890	2,946,892	2,855,078
75.085	2819103.09	RIC - Residence Halls	3,958,191	6,355,500	4,537,681	4,533,238	4,705,858
75.085	2819104.09	RIC - Student Center and Dining Facility	7,252,681	6,424,380	6,803,916	6,802,333	7,120,761
75.085	2819105.09	RIC - Student Union	1,299,826	1,587,654	1,697,693	1,697,195	1,738,963
75.085	2819106.09	RIC - Sponsored and Contract (State)	9,571,069	9,325,224	9,077,458	8,751,082	9,000,000
75.085	2819107.09	RIC - Sponsored and Contract (Federal)	1,531,985	1,351,723	2,250,842	2,867,154	2,900,000
75.085	2819108.09	RIC - Student Aid	13,764,064	13,083,675	12,194,738	12,194,738	12,194,738
75.085	2819199.09	RIC Institutional Revenues Adjustment	(37,567,515)	(38,239,607)	(38,609,975)	(38,482,426)	(38,883,298)

# Public Higher Education

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
75.085	2837101.09	Debt Service - RIC Education and General	740,363	875,211	892,644	892,644	886,640
75.085	2837102.09	Debt Service - RIC Housing	464,016	413,346	2,042,304	2,042,304	2,050,004
75.085	2837103.09	Debt Service - RIC Student Center and Dining	171,839	172,041	172,392	172,392	172,078
75.085	2837104.09	Debt Service - RIC Student Union	180,659	230,510	232,944	232,944	234,113
		<b>Total Other Funds</b>	<b>\$108,819,452</b>	<b>\$113,394,780</b>	<b>\$116,576,428</b>	<b>\$112,655,536</b>	<b>\$113,682,149</b>
		<b>Total - Rhode Island College</b>	<b>\$153,718,217</b>	<b>\$167,594,277</b>	<b>\$163,940,749</b>	<b>\$161,587,667</b>	<b>\$165,934,290</b>
10.085	2822101.01	Community College of Rhode Island	42,884,078	44,482,657	44,318,962	44,169,980	44,589,076
10.085	2822102.01	CCRI G.O. Debt Service	1,585,869	1,676,117	2,464,156	2,440,270	1,839,656
		<b>Total General Revenue</b>	<b>\$44,469,947</b>	<b>\$46,158,774</b>	<b>\$46,783,118</b>	<b>\$46,610,250</b>	<b>\$46,428,732</b>
75.085	4588101.02	Stimulus-Fiscal Stabilization Fund-CCRI	654,937	4,993,701	-	-	-
		<b>Subtotal CFDA No. 84394</b>	<b>654,937</b>	<b>4,993,701</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$654,937</b>	<b>\$4,993,701</b>	<b>-</b>	<b>-</b>	<b>-</b>
75.085	2823101.03	Drivers Education	592,107	626,131	702,583	702,583	702,583
75.085	2823102.03	Workforce Development Initiative - HRIC	68,402	113,610	-	-	-
		<b>Total Restricted Receipts</b>	<b>\$660,509</b>	<b>\$739,741</b>	<b>\$702,583</b>	<b>\$702,583</b>	<b>\$702,583</b>
10.085	2848101.05	CCRI Debt Service - Energy Conservation	-	557,644	808,025	808,025	1,289,480
21.085	7088101.05	RICAP - Asset Protection - CCRI	3,951,444	1,298,199	2,050,000	2,813,941	2,093,500
21.085	7088102.05	RICAP - CCRI Fire Code and HVAC	-	537,810	-	211,255	-
21.085	7088106.05	RICAP - Knight Campus Renewal	-	-	-	-	125,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$3,951,444</b>	<b>\$2,393,653</b>	<b>\$2,858,025</b>	<b>\$3,833,221</b>	<b>\$3,507,980</b>
75.085	2824101.09	CCRI - Education and General	98,221,352	100,978,631	102,565,795	102,416,813	104,117,654
75.085	2824102.09	CCRI - Bookstores	7,508,093	8,129,004	7,590,887	7,568,849	8,115,824
75.085	2824103.09	CCRI - Sponsored and Contract Research	1,608,453	1,674,618	1,712,769	1,892,902	1,805,998
75.085	2824104.09	CCRI - Sponsored and Contract Research (Federal)	1,955,753	2,069,866	1,860,618	3,091,856	2,605,739
75.085	2824105.09	CCRI - Private Grants	168,958	102,435	59,587	131,353	89,868
75.085	2824106.09	CCRI - Student Aid	25,047,496	31,298,782	25,256,000	25,256,000	28,187,000
75.085	2824123.09	CCRI - Institutional Revenues Adjustment	(42,884,078)	(44,482,657)	(44,318,962)	(44,169,980)	(44,589,076)



# Public Higher Education

Agency Number: 085

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
75.085	2838101.09	Debt Service - CCRI Bookstore	25,430	24,830	29,193	29,193	28,443
		<b>Total Other Funds</b>	<b>\$91,651,457</b>	<b>\$99,795,509</b>	<b>\$94,755,887</b>	<b>\$96,216,986</b>	<b>\$100,361,450</b>
		<b>Total - Community College of R.I.</b>	<b>\$141,388,294</b>	<b>\$154,081,378</b>	<b>\$145,099,613</b>	<b>\$147,363,040</b>	<b>\$151,000,745</b>
		<b>Total General Revenue</b>	<b>\$163,941,500</b>	<b>\$165,658,691</b>	<b>\$172,456,170</b>	<b>\$172,696,230</b>	<b>\$180,892,795</b>
		<b>Total Federal Funds</b>	<b>\$10,274,936</b>	<b>\$23,218,046</b>	<b>\$4,852,615</b>	<b>\$5,226,649</b>	<b>\$6,190,306</b>
		<b>Total Restricted Receipts</b>	<b>\$660,509</b>	<b>\$739,741</b>	<b>\$702,583</b>	<b>\$702,583</b>	<b>\$702,583</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$14,338,647</b>	<b>\$23,605,071</b>	<b>\$19,046,930</b>	<b>\$27,190,147</b>	<b>\$35,852,243</b>
		<b>Total Other Funds</b>	<b>\$763,945,137</b>	<b>\$796,721,309</b>	<b>\$834,618,021</b>	<b>\$831,160,733</b>	<b>\$834,597,174</b>
<b>Grand Total</b>	<b>Public Higher Education</b>		<b>\$953,160,729</b>	<b>\$1,009,942,858</b>	<b>\$1,031,676,319</b>	<b>\$1,036,976,342</b>	<b>\$1,058,235,101</b>

# Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.026	2875101.01	R.I. State Council on the Arts	403,062	404,576	404,156	404,156	423,973
10.026	2875102.01	Film Commission	275,560	297,071	-	-	-
		<b>Total General Revenue</b>	<b>\$678,622</b>	<b>\$701,647</b>	<b>\$404,156</b>	<b>\$404,156</b>	<b>\$423,973</b>
10.026	2885102.02	Partnership Agreement	954,515	824,067	998,794	754,191	797,329
		<b>Subtotal CFDA No. 45025</b>	<b>954,515</b>	<b>824,067</b>	<b>998,794</b>	<b>754,191</b>	<b>797,329</b>
		<b>Total Federal Funds</b>	<b>\$954,515</b>	<b>\$824,067</b>	<b>\$998,794</b>	<b>\$754,191</b>	<b>\$797,329</b>
10.026	2889001.05	Art for Public Facilities Fund	818,518	279,691	843,500	1,587,492	632,536
		<b>Total Operating Transfers from Other Funds</b>	<b>\$818,518</b>	<b>\$279,691</b>	<b>\$843,500</b>	<b>\$1,587,492</b>	<b>\$632,536</b>
		<b>Total - Central Management</b>	<b>\$2,451,655</b>	<b>\$1,805,405</b>	<b>\$2,246,450</b>	<b>\$2,745,839</b>	<b>\$1,853,838</b>
10.026	2876101.01	Community Service Objectives	402,475	355,818	571,657	571,657	321,657
10.026	2876102.01	Discretionary Grants	599,998	598,900	590,000	590,000	590,000
		<b>Total General Revenue</b>	<b>\$1,002,473</b>	<b>\$954,718</b>	<b>\$1,161,657</b>	<b>\$1,161,657</b>	<b>\$911,657</b>
		<b>Total - Grants Programs</b>	<b>\$1,002,473</b>	<b>\$954,718</b>	<b>\$1,161,657</b>	<b>\$1,161,657</b>	<b>\$911,657</b>
		<b>Total General Revenue</b>	<b>\$1,681,095</b>	<b>\$1,656,365</b>	<b>\$1,565,813</b>	<b>\$1,565,813</b>	<b>\$1,335,630</b>
		<b>Total Federal Funds</b>	<b>\$954,515</b>	<b>\$824,067</b>	<b>\$998,794</b>	<b>\$754,191</b>	<b>\$797,329</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$818,518</b>	<b>\$279,691</b>	<b>\$843,500</b>	<b>\$1,587,492</b>	<b>\$632,536</b>
<b>Grand Total Rhode Island Council On The Arts</b>			<b>\$3,454,128</b>	<b>\$2,760,123</b>	<b>\$3,408,107</b>	<b>\$3,907,496</b>	<b>\$2,765,495</b>

# Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	858,629	875,412	876,213	866,750	861,710
		<b>Total General Revenue</b>	<b>\$858,629</b>	<b>\$875,412</b>	<b>\$876,213</b>	<b>\$866,750</b>	<b>\$861,710</b>
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	805	4,163	31,000	21,428	21,428
		<b>Subtotal CFDA No. 77006</b>	<b>805</b>	<b>4,163</b>	<b>31,000</b>	<b>21,428</b>	<b>21,428</b>
10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	-	-	1,000	10,000	10,000
10.052	2915104.02	Nuclear Energy Research	-	-	500	500	500
		<b>Subtotal CFDA No. 81049</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>10,500</b>	<b>10,500</b>
10.052	2915103.02	Gadolinium Research	13,264	91	35,116	35,116	35,116
		<b>Subtotal CFDA No. 81114</b>	<b>13,264</b>	<b>91</b>	<b>35,116</b>	<b>35,116</b>	<b>35,116</b>
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	62,566	74,803	200,000	200,000	200,000
		<b>Subtotal CFDA No. 81121</b>	<b>62,566</b>	<b>74,803</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
		<b>Total Federal Funds</b>	<b>\$76,635</b>	<b>\$79,057</b>	<b>\$267,616</b>	<b>\$267,044</b>	<b>\$267,044</b>
10.052	2895101.05	URI Sponsored Research	226,102	278,707	283,122	230,471	257,977
21.052	7052101.05	RICAP - RINSC Asset Protection	37,515	49,315	50,000	63,171	50,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$263,617</b>	<b>\$328,022</b>	<b>\$333,122</b>	<b>\$293,642</b>	<b>\$307,977</b>
		<b>Total - Central Management</b>	<b>\$1,198,881</b>	<b>\$1,282,491</b>	<b>\$1,476,951</b>	<b>\$1,427,436</b>	<b>\$1,436,731</b>
		<b>Total General Revenue</b>	<b>\$858,629</b>	<b>\$875,412</b>	<b>\$876,213</b>	<b>\$866,750</b>	<b>\$861,710</b>
		<b>Total Federal Funds</b>	<b>\$76,635</b>	<b>\$79,057</b>	<b>\$267,616</b>	<b>\$267,044</b>	<b>\$267,044</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$263,617</b>	<b>\$328,022</b>	<b>\$333,122</b>	<b>\$293,642</b>	<b>\$307,977</b>
<b>Grand Total</b>	<b>Rhode Island Atomic Energy Commission</b>		<b>\$1,198,881</b>	<b>\$1,282,491</b>	<b>\$1,476,951</b>	<b>\$1,427,436</b>	<b>\$1,436,731</b>

# Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
80.054	2925101.01	6,462,700	5,267,400	5,014,003	5,156,003	4,884,726
80.054	2930101.01	610,486	496,931	456,061	390,664	200,000
80.054	2930102.01	147,000	147,000	147,000	147,000	147,000
80.054	2930103.01	50,000	-	-	-	-
80.054	2930104.01	50,000	-	-	-	-
	<b>Total General Revenue</b>	<b>\$7,320,186</b>	<b>\$5,911,331</b>	<b>\$5,617,064</b>	<b>\$5,693,667</b>	<b>\$5,231,726</b>
80.054	2935102.02	2,168,339	2,244,540	7,846,283	7,314,483	7,774,020
80.054	2935103.02	7,162,643	7,322,325	5,500,000	5,500,000	5,500,000
	<b>Subtotal CFDA No. 84032</b>	<b>9,330,982</b>	<b>9,566,865</b>	<b>13,346,283</b>	<b>12,814,483</b>	<b>13,274,020</b>
80.054	2935101.02	178,511	-	-	-	-
80.054	2935104.02	234,743	-	-	-	-
	<b>Subtotal CFDA No. 84069</b>	<b>413,254</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>\$9,744,236</b>	<b>\$9,566,865</b>	<b>\$13,346,283</b>	<b>\$12,814,483</b>	<b>\$13,274,020</b>
80.054	2920101.09	6,517,286	8,510,136	8,758,802	8,535,829	8,457,989
80.054	2920102.09	90,737	48,134	-	-	-
	<b>Total Other Funds</b>	<b>\$6,608,023</b>	<b>\$8,558,270</b>	<b>\$8,758,802</b>	<b>\$8,535,829</b>	<b>\$8,457,989</b>
	<b>Total - Central Management</b>	<b>\$23,672,445</b>	<b>\$24,036,466</b>	<b>\$27,722,149</b>	<b>\$27,043,979</b>	<b>\$26,963,735</b>
	<b>Total General Revenue</b>	<b>\$7,320,186</b>	<b>\$5,911,331</b>	<b>\$5,617,064</b>	<b>\$5,693,667</b>	<b>\$5,231,726</b>
	<b>Total Federal Funds</b>	<b>\$9,744,236</b>	<b>\$9,566,865</b>	<b>\$13,346,283</b>	<b>\$12,814,483</b>	<b>\$13,274,020</b>
	<b>Total Other Funds</b>	<b>\$6,608,023</b>	<b>\$8,558,270</b>	<b>\$8,758,802</b>	<b>\$8,535,829</b>	<b>\$8,457,989</b>
<b>Grand Total</b>	<b>Rhode Island Higher Education Assistance Authority</b>	<b>\$23,672,445</b>	<b>\$24,036,466</b>	<b>\$27,722,149</b>	<b>\$27,043,979</b>	<b>\$26,963,735</b>

# Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.027	2940101.01	R.I. Historical Preservation Commission	825,753	841,156	989,410	887,033	949,268
10.027	2940102.01	R.I. Heritage Commission	130,104	94,037	101,775	98,570	100,286
10.027	2940103.01	Eisenhower House	143,591	140,916	142,315	151,513	154,655
10.027	2940104.01	Legislative Grant	195,430	177,587	128,301	128,301	128,301
		<b>Total General Revenue</b>	<b>\$1,294,878</b>	<b>\$1,253,696</b>	<b>\$1,361,801</b>	<b>\$1,265,417</b>	<b>\$1,332,510</b>
10.027	2945101.02	Survey and Planning	574,576	537,821	536,139	579,279	599,949
		<b>Subtotal CFDA No. 15904</b>	<b>574,576</b>	<b>537,821</b>	<b>536,139</b>	<b>579,279</b>	<b>599,949</b>
10.027	2945102.02	Preserve America	257,082	-	300,000	10,000	10,000
		<b>Subtotal CFDA No. 15929</b>	<b>257,082</b>	<b>-</b>	<b>300,000</b>	<b>10,000</b>	<b>10,000</b>
		<b>Total Federal Funds</b>	<b>\$831,658</b>	<b>\$537,821</b>	<b>\$836,139</b>	<b>\$589,279</b>	<b>\$609,949</b>
10.027	2950101.03	Survey and Planning - Restricted	19,261	7,887	22,850	21,615	21,815
10.027	2950102.03	Historic Preservation Easement Fund	1,772	495	1,824	1,213	1,313
10.027	2950103.03	HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	35,965	33,589	31,363	31,363	31,363
		<b>Total Restricted Receipts</b>	<b>\$56,998</b>	<b>\$41,971</b>	<b>\$456,037</b>	<b>\$454,191</b>	<b>\$454,491</b>
21.027	7027101.05	RICAP - Eisenhower House Asset Protection	-	75,000	75,000	175,000	1,000,000
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$175,000</b>	<b>\$1,000,000</b>
10.027	2951101.09	RIDOT Project Review	-	-	-	41,606	84,999
		<b>Total Other Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$41,606</b>	<b>\$84,999</b>
		<b>Total - Central Management</b>	<b>\$2,183,534</b>	<b>\$1,908,488</b>	<b>\$2,728,977</b>	<b>\$2,525,493</b>	<b>\$3,481,949</b>
		<b>Total General Revenue</b>	<b>\$1,294,878</b>	<b>\$1,253,696</b>	<b>\$1,361,801</b>	<b>\$1,265,417</b>	<b>\$1,332,510</b>
		<b>Total Federal Funds</b>	<b>\$831,658</b>	<b>\$537,821</b>	<b>\$836,139</b>	<b>\$589,279</b>	<b>\$609,949</b>
		<b>Total Restricted Receipts</b>	<b>\$56,998</b>	<b>\$41,971</b>	<b>\$456,037</b>	<b>\$454,191</b>	<b>\$454,491</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$175,000</b>	<b>\$1,000,000</b>
		<b>Total Other Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$41,606</b>	<b>\$84,999</b>
<b>Grand Total</b>	<b>Historical Preservation And Heritage Commission</b>		<b>\$2,183,534</b>	<b>\$1,908,488</b>	<b>\$2,728,977</b>	<b>\$2,525,493</b>	<b>\$3,481,949</b>

# Public Telecommunications Authority

Agency Number: 053

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
82.053	2980101.01	R.I. Public Telecommunications Authority	929,325	928,421	799,077	795,486	-
		<b>Total General Revenue</b>	<b>\$929,325</b>	<b>\$928,421</b>	<b>\$799,077</b>	<b>\$795,486</b>	-
82.053	2970101.09	Corporation for Public Broadcasting Grant	595,684	629,411	701,895	-	-
		<b>Total Other Funds</b>	<b>\$595,684</b>	<b>\$629,411</b>	<b>\$701,895</b>	-	-
		<b>Total - Central Management</b>	<b>\$1,525,009</b>	<b>\$1,557,832</b>	<b>\$1,500,972</b>	<b>\$795,486</b>	-
		<b>Total General Revenue</b>	<b>\$929,325</b>	<b>\$928,421</b>	<b>\$799,077</b>	<b>\$795,486</b>	-
		<b>Total Other Funds</b>	<b>\$595,684</b>	<b>\$629,411</b>	<b>\$701,895</b>	-	-
<b>Grand Total Public Telecommunications Authority</b>			<b>\$1,525,009</b>	<b>\$1,557,832</b>	<b>\$1,500,972</b>	<b>\$795,486</b>	-