

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.026	2875101.01	R.I. State Council on the Arts	403,062	404,576	404,156	404,156	423,973
10.026	2875102.01	Film Commission	275,560	297,071	-	-	-
		Total General Revenue	\$678,622	\$701,647	\$404,156	\$404,156	\$423,973
10.026	2885102.02	Partnership Agreement	954,515	824,067	998,794	754,191	797,329
		Subtotal CFDA No. 45025	954,515	824,067	998,794	754,191	797,329
		Total Federal Funds	\$954,515	\$824,067	\$998,794	\$754,191	\$797,329
10.026	2889001.05	Art for Public Facilities Fund	818,518	279,691	843,500	1,587,492	632,536
		Total Operating Transfers from Other Funds	\$818,518	\$279,691	\$843,500	\$1,587,492	\$632,536
		Total - Central Management	\$2,451,655	\$1,805,405	\$2,246,450	\$2,745,839	\$1,853,838
10.026	2876101.01	Community Service Objectives	402,475	355,818	571,657	571,657	321,657
10.026	2876102.01	Discretionary Grants	599,998	598,900	590,000	590,000	590,000
		Total General Revenue	\$1,002,473	\$954,718	\$1,161,657	\$1,161,657	\$911,657
		Total - Grants Programs	\$1,002,473	\$954,718	\$1,161,657	\$1,161,657	\$911,657
		Total General Revenue	\$1,681,095	\$1,656,365	\$1,565,813	\$1,565,813	\$1,335,630
		Total Federal Funds	\$954,515	\$824,067	\$998,794	\$754,191	\$797,329
		Total Operating Transfers from Other Funds	\$818,518	\$279,691	\$843,500	\$1,587,492	\$632,536
Grand Total	Rhode Island Council On The Arts		\$3,454,128	\$2,760,123	\$3,408,107	\$3,907,496	\$2,765,495