

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Commission On The Deaf & Hard Of Hearing

Agency Number: 023

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.023	2575101.01	Commission on the Deaf and Hard of Hearing	358,036	377,005	390,251	381,701	391,609
		<b>Total General Revenue</b>	<b>\$358,036</b>	<b>\$377,005</b>	<b>\$390,251</b>	<b>\$381,701</b>	<b>\$391,609</b>
10.023	2577101.03	Emergency and Public Communication Access Fund	-	-	-	-	80,000
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$80,000</b>
		<b>Total - Central Management</b>	<b>\$358,036</b>	<b>\$377,005</b>	<b>\$390,251</b>	<b>\$381,701</b>	<b>\$471,609</b>
		<b>Total General Revenue</b>	<b>\$358,036</b>	<b>\$377,005</b>	<b>\$390,251</b>	<b>\$381,701</b>	<b>\$391,609</b>
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$80,000</b>
<b>Grand Total</b>	<b>Commission On The Deaf &amp; Hard Of Hearing</b>		<b>\$358,036</b>	<b>\$377,005</b>	<b>\$390,251</b>	<b>\$381,701</b>	<b>\$471,609</b>