

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3615101.01	Office of the Director	321,812	429,797	475,293	301,106	310,158
10.074	3615102.01	Cooperative Promotion of Agriculture	119,865	107,879	236,671	248,695	73,695
10.074	3615105.01	Office of Management Services	388,290	393,744	457,779	458,747	495,086
10.074	3615106.01	Computer Systems	51,901	35,757	55,297	55,297	55,297
10.074	3615107.01	Office of Legal Services	510,476	500,108	526,565	529,707	554,102
10.074	3615110.01	Headquarters	2,313,301	2,556,540	2,439,905	2,565,140	2,564,630
10.074	3615111.01	Office of Administrative Adjudication	674,016	542,036	487,342	512,990	525,219
10.074	3616110.01	Permit Streamlining	14,277	27,237	88,414	33,414	33,414
		<b>Total General Revenue</b>	<b>\$4,393,938</b>	<b>\$4,593,098</b>	<b>\$4,767,266</b>	<b>\$4,705,096</b>	<b>\$4,611,601</b>
10.074	3620103.02	One-Stop Reporting	-	66,318	133,000	133,000	150,000
		<b>Subtotal CFDA No. 66608</b>	<b>-</b>	<b>66,318</b>	<b>133,000</b>	<b>133,000</b>	<b>150,000</b>
10.074	3620111.02	Blackstone Valley Watershed Project	28,302	60,747	360,000	422,000	-
		<b>Subtotal CFDA No. 66808</b>	<b>28,302</b>	<b>60,747</b>	<b>360,000</b>	<b>422,000</b>	<b>-</b>
10.074	4574105.02	STIMULUS - Fishermen's Wind Turbine	-	149,938	-	-	-
10.074	4574106.02	STIMULUS - DEM Renewable Energy Projects	-	1,499,515	-	305,000	-
		<b>Subtotal CFDA No. 81041</b>	<b>-</b>	<b>1,649,453</b>	<b>-</b>	<b>305,000</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$28,302</b>	<b>\$1,776,518</b>	<b>\$493,000</b>	<b>\$860,000</b>	<b>\$150,000</b>
10.074	3625102.03	Boat Registration Fees and Penalties	456,005	522,716	647,278	673,683	616,335
10.074	3625103.03	Indirect Cost Recovery - Administration	1,568,940	1,483,726	1,698,610	1,518,830	1,541,683
10.074	3625110.03	Bays Rivers and Watersheds Fund	226,120	367,673	454,507	816,160	547,273
10.074	3625111.03	RGGI - Administration	16,794	25,222	141,671	81,615	123,889
10.074	3625112.03	Abandoned Vessel Removal Account (46-6-10.3)	-	-	-	100,000	100,000
		<b>Total Restricted Receipts</b>	<b>\$2,267,859</b>	<b>\$2,399,337</b>	<b>\$2,942,066</b>	<b>\$3,190,288</b>	<b>\$2,929,180</b>
		<b>Total - Office of Director</b>	<b>\$6,690,099</b>	<b>\$8,768,953</b>	<b>\$8,202,332</b>	<b>\$8,755,384</b>	<b>\$7,690,781</b>
10.074	3695101.01	Associate Director, Natural Resources	390,305	390,215	387,164	1,066,750	1,084,103
10.074	3695103.01	Parks and Recreation	6,533,010	6,609,076	6,562,935	6,057,573	6,156,028
10.074	3695104.01	Grants - Special Projects	557,947	344,358	400,000	437,365	435,000
10.074	3695105.01	Seasonal Recreation Program	2,971,865	2,936,226	2,837,231	2,925,886	2,925,886

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3695106.01	Fish and Wildlife	59,343	133,047	64,015	257,406	261,847
10.074	3695107.01	Hatcheries	189,417	213,696	149,966	61,382	67,307
10.074	3695108.01	Wildlife	147,421	220,484	174,737	167,206	180,962
10.074	3695109.01	Marine Fisheries	122,260	119,684	108,641	129,565	131,602
10.074	3695110.01	Handgun Safety	22,663	32,708	29,248	35,334	35,785
10.074	3695111.01	Forest Environment	1,060,897	1,110,961	1,246,267	1,103,802	1,216,666
10.074	3695113.01	Agriculture	1,453,294	1,553,934	1,370,761	1,475,805	1,604,847
10.074	3695114.01	Enforcement	2,469,887	2,638,817	2,684,906	2,470,262	2,588,278
10.074	3695115.01	Records and Communications	360,939	383,253	424,188	344,082	416,806
10.074	3695117.01	Office of Planning and Development	835,509	1,000,404	1,000,138	830,283	850,954
10.074	3695118.01	Coastal Resources	549,279	509,484	504,858	521,654	589,034
10.074	3695119.01	Criminal Investigation	287,960	258,997	277,492	285,438	291,395
		<b>Total General Revenue</b>	<b>\$18,011,996</b>	<b>\$18,455,344</b>	<b>\$18,222,547</b>	<b>\$18,169,793</b>	<b>\$18,836,500</b>
10.074	3700149.02	Specialty Crops Block Grant Program	181,625	219,686	262,300	285,050	294,850
		<b>Subtotal CFDA No. 10001</b>	<b>181,625</b>	<b>219,686</b>	<b>262,300</b>	<b>285,050</b>	<b>294,850</b>
10.074	3700146.02	Animal Health Disease Programs	55,351	29,332	92,214	142,399	84,272
10.074	3700147.02	Chronic Wasting Disease	24,359	16,852	43,198	43,198	43,198
		<b>Subtotal CFDA No. 10025</b>	<b>79,710</b>	<b>46,184</b>	<b>135,412</b>	<b>185,597</b>	<b>127,470</b>
10.074	3700157.02	Avian Influenza Surveillance	-	4	80,286	80,286	80,286
		<b>Subtotal CFDA No. 10028</b>	<b>-</b>	<b>4</b>	<b>80,286</b>	<b>80,286</b>	<b>80,286</b>
10.074	3700161.02	Federal/State Marketing Improvement Program	7,682	13,090	67,235	67,235	67,235
		<b>Subtotal CFDA No. 10156</b>	<b>7,682</b>	<b>13,090</b>	<b>67,235</b>	<b>67,235</b>	<b>67,235</b>
10.074	3700133.02	Poultry Grading Cooperative Agreement	19,623	(11,739)	10,370	10,370	10,331
10.074	3700142.02	CAPS	114,610	119,151	161,500	172,809	175,960
		<b>Subtotal CFDA No. 10162</b>	<b>134,233</b>	<b>107,412</b>	<b>171,870</b>	<b>183,179</b>	<b>186,291</b>
10.074	3700160.02	Organic Certification Cost Share Program	230	466	10,000	10,000	10,000
10.074	3700169.02	Country of Origin Labeling	-	4,142	15,000	15,000	15,000
		<b>Subtotal CFDA No. 10163</b>	<b>230</b>	<b>4,608</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
10.074	3700159.02	Senior Farmers Market Nutrition Program	25,446	23,088	48,810	54,810	54,810

# Department Of Environmental Management

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
	<b>Subtotal CFDA No. 10576</b>		<b>25,446</b>	<b>23,088</b>	<b>48,810</b>	<b>54,810</b>	<b>54,810</b>
10.074	3700128.02	Cooperative forestry Programs	430,635	582,345	688,955	701,100	703,042
10.074	3700129.02	Rural Community Fire Protection Program	45,739	26,765	75,000	75,000	75,000
10.074	3700131.02	Forest Legacy Admin.	102,733	25,726	1,016,000	42,358	42,160
	<b>Subtotal CFDA No. 10664</b>		<b>579,107</b>	<b>634,836</b>	<b>1,779,955</b>	<b>818,458</b>	<b>820,202</b>
10.074	3700121.02	Interjurisdictional Fisheries Management	103,073	10,283	88,229	88,229	88,229
	<b>Subtotal CFDA No. 11407</b>		<b>103,073</b>	<b>10,283</b>	<b>88,229</b>	<b>88,229</b>	<b>88,229</b>
10.074	3700102.02	Narragansett Bay Reserve Operations	516,436	685,371	747,089	744,505	747,272
10.074	3700103.02	Estuarine Reserve Construction	151,042	77,688	449,703	399,352	400,865
	<b>Subtotal CFDA No. 11420</b>		<b>667,478</b>	<b>763,059</b>	<b>1,196,792</b>	<b>1,143,857</b>	<b>1,148,137</b>
10.074	3700139.02	NOAA - Enforcement	753,602	645,464	632,106	876,191	735,547
	<b>Subtotal CFDA No. 11433</b>		<b>753,602</b>	<b>645,464</b>	<b>632,106</b>	<b>876,191</b>	<b>735,547</b>
10.074	3700162.02	Pilot Permit Bank Program	6,553	3,799	997,529	997,529	997,529
	<b>Subtotal CFDA No. 11454</b>		<b>6,553</b>	<b>3,799</b>	<b>997,529</b>	<b>997,529</b>	<b>997,529</b>
10.074	3700158.02	Marine Debris Removal	97,150	420	-	-	-
	<b>Subtotal CFDA No. 11463</b>		<b>97,150</b>	<b>420</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	4,995	-	202,532	202,532	202,532
10.074	3700165.02	Narragansett Bay Window / URI	120,178	191,991	64,574	64,574	-
	<b>Subtotal CFDA No. 11472</b>		<b>125,173</b>	<b>191,991</b>	<b>267,106</b>	<b>267,106</b>	<b>202,532</b>
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	92,638	103,767	209,760	205,398	205,332
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	112,528	132,030	166,436	199,923	199,923
10.074	3700154.02	ASMFC Lobster Sampling	25,728	87,977	85,000	85,000	85,000
10.074	3700166.02	License Vendor Outreach & Support Initiative	-	27,240	68,398	68,398	68,398
	<b>Subtotal CFDA No. 11474</b>		<b>230,894</b>	<b>351,014</b>	<b>529,594</b>	<b>558,719</b>	<b>558,653</b>
10.074	3700156.02	Wildlife Habitat Development	205	-	180,500	300,000	1,862,072
	<b>Subtotal CFDA No. 11481</b>		<b>205</b>	<b>-</b>	<b>180,500</b>	<b>300,000</b>	<b>1,862,072</b>
10.074	3700104.02	Fresh Water Fisheries Restoration	295,480	361,493	719,673	666,787	665,420
10.074	3700107.02	Fish Hatchery Operations	516,582	692,975	979,903	1,090,902	1,089,418
10.074	3700108.02	Finfish Assessment	706,829	638,477	869,251	883,248	883,010
10.074	3700111.02	Fish and Wildlife Management Coordination	253,213	415,191	567,469	558,919	578,657

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3700115.02	Fishery Investigations	90,256	97,243	236,951	341,799	341,623
10.074	3700116.02	Marine Sport Fishery Investigations	117,532	117,984	151,088	157,107	162,291
10.074	3700119.02	Aquatic Education	149,530	164,306	312,140	316,362	316,128
10.074	3700120.02	Marine Recreational Fishery Survey	95,186	1,153	302,902	306,816	306,816
10.074	3700124.02	Fish and Wildlife Construction Program	683,557	485,617	2,701,265	2,701,265	2,701,265
10.074	3700127.02	Monitoring R.I. Finfish	(42)	-	-	-	-
		<b>Subtotal CFDA No. 15605</b>	<b>2,908,123</b>	<b>2,974,439</b>	<b>6,840,642</b>	<b>7,023,205</b>	<b>7,044,628</b>
10.074	3700105.02	Wildlife Restoration - Federal	505,503	538,269	993,320	1,005,373	1,004,776
10.074	3700112.02	Hunter Safety Course	150,072	172,984	513,552	516,846	516,846
10.074	3700113.02	Endangered Species Program	72,757	76,901	127,691	130,286	129,993
10.074	3700118.02	Wildlife Development	343,895	276,203	1,710,189	1,683,436	1,683,229
10.074	3700141.02	R.I. Endangered Species Program	-	-	124,359	-	-
10.074	3700163.02	Population Ecology - Seaducks	12,204	87,517	200,000	200,000	200,000
10.074	3700164.02	Wildlife Restoration & Land Acquisition	1,300,406	218,911	1,000,000	1,000,000	1,000,000
		<b>Subtotal CFDA No. 15611</b>	<b>2,384,837</b>	<b>1,370,785</b>	<b>4,669,111</b>	<b>4,535,941</b>	<b>4,534,844</b>
10.074	3700114.02	Marina Pumpouts	125,252	152,400	305,000	305,000	308,000
		<b>Subtotal CFDA No. 15616</b>	<b>125,252</b>	<b>152,400</b>	<b>305,000</b>	<b>305,000</b>	<b>308,000</b>
10.074	3700140.02	Boating Infrastructure Grant	(47)	535,466	1,100,000	500,000	600,000
		<b>Subtotal CFDA No. 15622</b>	<b>(47)</b>	<b>535,466</b>	<b>1,100,000</b>	<b>500,000</b>	<b>600,000</b>
10.074	3700152.02	North American Wetlands Conservation	-	-	500,000	500,000	500,000
		<b>Subtotal CFDA No. 15623</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
10.074	3700145.02	Comprehensive Wildlife Management Plan	268,755	808,492	371,928	1,275,017	1,275,017
		<b>Subtotal CFDA No. 15634</b>	<b>268,755</b>	<b>808,492</b>	<b>371,928</b>	<b>1,275,017</b>	<b>1,275,017</b>
10.074	3700167.02	White Nose Syndrome Grant	-	20,884	5,000	26,500	15,649
		<b>Subtotal CFDA No. 15657</b>	<b>-</b>	<b>20,884</b>	<b>5,000</b>	<b>26,500</b>	<b>15,649</b>
10.074	3700150.02	Bureau of Outdoor Recreation Projects	140,889	495,012	612,685	540,913	542,115
		<b>Subtotal CFDA No. 15916</b>	<b>140,889</b>	<b>495,012</b>	<b>612,685</b>	<b>540,913</b>	<b>542,115</b>
10.074	3700101.02	Boating Safety	1,209,654	670,887	1,206,815	1,411,322	1,304,262
		<b>Subtotal CFDA No. 20005</b>	<b>1,209,654</b>	<b>670,887</b>	<b>1,206,815</b>	<b>1,411,322</b>	<b>1,304,262</b>

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3700171.02	Planning Challenge Grant	-	769	100,000	-	-
		<b>Subtotal CFDA No. 20205</b>	-	<b>769</b>	<b>100,000</b>	-	-
10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
		<b>Subtotal CFDA No. 20215</b>	-	-	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	142,298	184,704	269,164	319,139	330,751
		<b>Subtotal CFDA No. 66700</b>	<b>142,298</b>	<b>184,704</b>	<b>269,164</b>	<b>319,139</b>	<b>330,751</b>
10.074	3700138.02	West Nile Virus	17,321	26,515	48,954	48,954	48,954
		<b>Subtotal CFDA No. 93283</b>	<b>17,321</b>	<b>26,515</b>	<b>48,954</b>	<b>48,954</b>	<b>48,954</b>
10.074	3700170.02	Hurricane Irene - Debris Removal	-	25	-	-	-
		<b>Subtotal CFDA No. 97036</b>	-	<b>25</b>	-	-	-
10.074	3700168.02	Port Security Grant Program	-	26,013	26,000	26,000	26,000
		<b>Subtotal CFDA No. 97056</b>	-	<b>26,013</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
		<b>Total Federal Funds</b>	<b>\$10,189,243</b>	<b>\$10,281,329</b>	<b>\$22,593,023</b>	<b>\$22,518,237</b>	<b>\$23,854,063</b>
10.074	3705102.03	Fishing License Receipts	407,313	411,496	310,518	416,655	462,836
10.074	3705103.03	Hunting License Receipts	460,930	294,581	343,048	391,085	390,930
10.074	3705104.03	Fishing and Game Land Acquisition and Development	103,513	25,343	490,571	490,571	490,571
10.074	3705105.03	Shellfish and Marine License Receipts	886,130	909,980	1,170,614	971,062	971,437
10.074	3705106.03	Trout Stamp Fund	1,579	84,926	116,055	150,820	150,784
10.074	3705107.03	Migratory Waterfowl Stamps	8,180	58,068	71,532	106,297	106,261
10.074	3705108.03	State forestry Fund	(95,623)	49,470	115,286	115,286	195,286
10.074	3705109.03	Boating Registration	836,486	629,587	575,733	589,636	594,964
10.074	3705110.03	Environmental Trust - Natural Resources	-	-	-	50,000	100,000
10.074	3705111.03	Natural Heritage Revolving Fund	-	-	200,000	200,000	450,000
10.074	3705112.03	Salt Water Fishing License	(423)	15,000	198,584	381,619	381,619
10.074	3705114.03	Local Agriculture & Seafood Fund (2-25-6)	-	-	-	-	100,000
		<b>Total Restricted Receipts</b>	<b>\$2,608,085</b>	<b>\$2,478,451</b>	<b>\$3,591,941</b>	<b>\$3,863,031</b>	<b>\$4,394,688</b>
10.074	3661101.05	DOT Recreational Projects	252,892	52,896	26,417	925,428	370,428
10.074	3662101.05	Blackstone Bike Path Design	233,265	170,369	1,069,133	2,277,109	2,060,087
10.074	3667101.05	Natural Resources - MOU - DOT	(2,529)	-	78,579	78,579	78,579

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21.074	7074101.05	RICAP - Dam Repair	35,796	10,373	1,000,000	1,000,627	1,300,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	338,842	476,089	500,000	502,735	500,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	871,358	2,621,534	1,590,000	947,108	2,640,000
21.074	7074106.05	RICAP - Galilee Pier Upgrades	92,609	7,015	1,990,000	1,680,000	1,550,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	40,684	-	75,000	75,000	250,000
21.074	7074114.05	Blackstone Valley Bike Path	4,000	276,575	500,000	623,425	596,000
21.074	7074115.05	RICAP - Natural Resources Office/Visitor's Center	-	-	-	250,000	1,800,000
21.074	7074116.05	RICAP - Fort Adams America's Cup	-	911,831	3,108,704	1,946,873	1,500,000
21.074	7074117.05	RICAP - World War II Facility	-	-	2,200,000	-	2,600,000
21.074	7074118.05	RICAP - Rocky Point Acquisition/Renovations	-	-	-	-	2,500,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$1,866,917</b>	<b>\$4,526,682</b>	<b>\$12,137,833</b>	<b>\$10,306,884</b>	<b>\$17,745,094</b>
		<b>Total - Bureau of Natural Resources</b>	<b>\$32,676,241</b>	<b>\$35,741,806</b>	<b>\$56,545,344</b>	<b>\$54,857,945</b>	<b>\$64,830,345</b>
10.074	3755101.01	Office of Water Resources	4,667,018	4,931,851	4,161,598	4,497,395	4,634,769
10.074	3755102.01	Office of Air Resources	767,168	798,685	837,102	842,325	798,738
10.074	3755103.01	Title V Clean Air Permits	829,475	900,270	954,404	906,215	931,135
10.074	3755104.01	Office of Waste Management	474,784	566,470	283,551	278,858	288,720
10.074	3755106.01	Technical and Customer Assistance	1,451,876	1,595,336	1,553,445	1,447,166	1,239,430
10.074	3755107.01	Associate Director, Environmental Protection	171,285	179,174	215,265	228,540	234,098
10.074	3755108.01	Compliance and Inspection	2,453,558	2,521,916	2,406,722	2,233,830	2,378,463
10.074	3755109.01	Rose Hill Landfill	15,269	275,338	222,037	221,911	221,838
10.074	3755110.01	RIPDES - State	838,520	890,221	922,363	732,495	701,155
		<b>Total General Revenue</b>	<b>\$11,668,953</b>	<b>\$12,659,261</b>	<b>\$11,556,487</b>	<b>\$11,388,735</b>	<b>\$11,428,346</b>
10.074	3760116.02	Department of Defense Sites Restoration	318,620	411,461	381,763	366,819	392,902
		<b>Subtotal CFDA No. 12113</b>	<b>318,620</b>	<b>411,461</b>	<b>381,763</b>	<b>366,819</b>	<b>392,902</b>
10.074	3760131.02	Homeland Security	60,795	36,479	163,550	163,550	163,550
		<b>Subtotal CFDA No. 16585</b>	<b>60,795</b>	<b>36,479</b>	<b>163,550</b>	<b>163,550</b>	<b>163,550</b>
10.074	3760111.02	PM 2.5 Air Monitoring Program	127,063	71,345	94,613	95,373	97,085
10.074	3760140.02	Diesel Emissions Program	1,383	342,313	1,014,200	1,014,200	1,014,200

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
	<b>Subtotal CFDA No. 66001</b>		<b>128,446</b>	<b>413,658</b>	<b>1,108,813</b>	<b>1,109,573</b>	<b>1,111,285</b>
10.074	3760101.02	Non-Point Source Pollution Management	1,986,377	1,701,630	2,518,162	2,790,076	1,208,322
10.074	3760107.02	National Pollution Discharge Elimination	435,410	335,546	455,750	455,750	422,400
10.074	3760108.02	Air Pollution Control Program	699,950	674,830	1,132,026	1,108,651	1,127,924
10.074	3760113.02	Underground Injection Control	40	82,857	39,918	40,383	40,514
10.074	3760123.02	Dam Incident Reporting	52,539	51,236	59,771	60,527	57,947
10.074	3760128.02	RIPDES - Federal	257,949	282,950	275,163	487,000	488,450
	<b>Subtotal CFDA No. 66005</b>		<b>3,432,265</b>	<b>3,129,049</b>	<b>4,480,790</b>	<b>4,942,387</b>	<b>3,345,557</b>
10.074	3760142.02	Near-Road Monitoring Program	-	-	-	190,000	190,000
	<b>Subtotal CFDA No. 66034</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>190,000</b>	<b>190,000</b>
10.074	4574102.02	Stimulus - Diesel Emission Program	685,793	965,854	-	-	-
	<b>Subtotal CFDA No. 66040</b>		<b>685,793</b>	<b>965,854</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3760103.02	Water Quality Management - Water Resources	66,664	89,660	171,265	192,465	189,785
10.074	3760112.02	Groundwater - 106 Program	640,754	867,861	1,346,594	1,165,590	1,292,521
	<b>Subtotal CFDA No. 66419</b>		<b>707,418</b>	<b>957,521</b>	<b>1,517,859</b>	<b>1,358,055</b>	<b>1,482,306</b>
10.074	3760138.02	Tmdl/fish Sampling Projects	8,840	-	39,500	39,500	40,000
10.074	3760139.02	Fish Sampling Project	13,816	(105)	5,000	5,000	-
	<b>Subtotal CFDA No. 66436</b>		<b>22,656</b>	<b>(105)</b>	<b>44,500</b>	<b>44,500</b>	<b>40,000</b>
10.074	4574103.02	Stimulus - Water Quality Planning	97,285	131,802	-	-	-
	<b>Subtotal CFDA No. 66454</b>		<b>97,285</b>	<b>131,802</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3760105.02	Narragansett Bay Study	134,870	286,009	634,222	634,067	558,460
	<b>Subtotal CFDA No. 66456</b>		<b>134,870</b>	<b>286,009</b>	<b>634,222</b>	<b>634,067</b>	<b>558,460</b>
10.074	3760121.02	Performance Partnership T and Ca	105,513	(19,167)	79,139	80,000	80,000
10.074	3760122.02	Performance Partnership Compliance/Inspection	86,424	19,414	92,446	100,901	100,901
	<b>Subtotal CFDA No. 66605</b>		<b>191,937</b>	<b>247</b>	<b>171,585</b>	<b>180,901</b>	<b>180,901</b>
10.074	3760109.02	Air toxic Monitoring Project	122,953	39,930	51,144	50,599	52,072
	<b>Subtotal CFDA No. 66606</b>		<b>122,953</b>	<b>39,930</b>	<b>51,144</b>	<b>50,599</b>	<b>52,072</b>
10.074	3760132.02	Bay Windows Grant	12,917	(444)	-	-	-
10.074	3760141.02	MS-4 Data Compliance Management	118,791	11,299	100,000	100,000	155,000
	<b>Subtotal CFDA No. 66709</b>		<b>131,708</b>	<b>10,855</b>	<b>100,000</b>	<b>100,000</b>	<b>155,000</b>



# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3760120.02	Federal Hazardous Waste Grant	167,867	250,836	207,019	207,169	211,008
		<b>Subtotal CFDA No. 66801</b>	<b>167,867</b>	<b>250,836</b>	<b>207,019</b>	<b>207,169</b>	<b>211,008</b>
10.074	3760115.02	Core Program Superfund	134,315	115,324	163,147	148,030	150,391
10.074	3760117.02	Superfund Preremedial	149,644	209,201	217,139	212,457	215,492
10.074	3760118.02	Superfund National Priority List	183,904	203,253	232,476	621,248	176,393
10.074	3760126.02	Rosehill Superfund Site	(177,498)	-	-	-	-
		<b>Subtotal CFDA No. 66802</b>	<b>290,365</b>	<b>527,778</b>	<b>612,762</b>	<b>981,735</b>	<b>542,276</b>
10.074	3760136.02	UST Stag Grant	220,005	290,665	325,232	568,376	431,982
		<b>Subtotal CFDA No. 66804</b>	<b>220,005</b>	<b>290,665</b>	<b>325,232</b>	<b>568,376</b>	<b>431,982</b>
10.074	3760127.02	Leaking Underground Storage Tanks	665,439	619,355	765,452	1,048,496	858,514
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	632,030	89,085	-	-	-
		<b>Subtotal CFDA No. 66805</b>	<b>1,297,469</b>	<b>708,440</b>	<b>765,452</b>	<b>1,048,496</b>	<b>858,514</b>
10.074	4574104.02	Stimulus - EPA Brownsfields Program	342,951	631,547	-	-	-
		<b>Subtotal CFDA No. 66816</b>	<b>342,951</b>	<b>631,547</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3760129.02	R.I. Brownfield's Sub C.	1,029,195	1,091,206	926,186	944,163	1,006,453
		<b>Subtotal CFDA No. 66817</b>	<b>1,029,195</b>	<b>1,091,206</b>	<b>926,186</b>	<b>944,163</b>	<b>1,006,453</b>
10.074	3760134.02	EPA Brownfields Assessment Grant	273,021	222,637	400,000	400,000	400,000
		<b>Subtotal CFDA No. 66818</b>	<b>273,021</b>	<b>222,637</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
10.074	3760135.02	MS4 Construction Site	12,438	7,371	20,651	10,001	-
		<b>Subtotal CFDA No. 66940</b>	<b>12,438</b>	<b>7,371</b>	<b>20,651</b>	<b>10,001</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$9,668,057</b>	<b>\$10,113,240</b>	<b>\$11,911,528</b>	<b>\$13,300,391</b>	<b>\$11,122,266</b>
10.074	3765101.03	State Revolving Fund Administration	270,674	583,415	671,129	769,856	851,247
10.074	3765103.03	Environmental Response Fund II	1,052,291	1,731,092	1,928,159	2,014,608	2,033,963
10.074	3765104.03	Water and Air Protection Program	467,802	716,186	706,884	918,932	931,518
10.074	3765105.03	Underground Storage Tanks	99,601	75,044	177,406	127,044	149,879
10.074	3765106.03	UST Reimbursement	2,126,346	1,852,059	2,456,142	2,455,842	2,463,479
10.074	3765109.03	Environmental Trust	-	-	-	50,000	100,000
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,496,395	1,571,124	1,836,215	1,970,858	2,027,561
		<b>Total Restricted Receipts</b>	<b>\$5,513,109</b>	<b>\$6,528,920</b>	<b>\$7,775,935</b>	<b>\$8,307,140</b>	<b>\$8,557,647</b>

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.074	3766101.05	Environmental Protection - MOU - DOT	130,147	97,221	85,885	165,000	165,000
10.074	3770101.05	Retrofit Heavy-Duty Diesel Vehicles	-	100,769	2,760,000	2,760,000	2,760,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$130,147</b>	<b>\$197,990</b>	<b>\$2,845,885</b>	<b>\$2,925,000</b>	<b>\$2,925,000</b>
		<b>Total - Bureau of Environmental Protection</b>	<b>\$26,980,266</b>	<b>\$29,499,411</b>	<b>\$34,089,835</b>	<b>\$35,921,266</b>	<b>\$34,033,259</b>
		<b>Total General Revenue</b>	<b>\$34,074,887</b>	<b>\$35,707,703</b>	<b>\$34,546,300</b>	<b>\$34,263,624</b>	<b>\$34,876,447</b>
		<b>Total Federal Funds</b>	<b>\$19,885,602</b>	<b>\$22,171,087</b>	<b>\$34,997,551</b>	<b>\$36,678,628</b>	<b>\$35,126,329</b>
		<b>Total Restricted Receipts</b>	<b>\$10,389,053</b>	<b>\$11,406,708</b>	<b>\$14,309,942</b>	<b>\$15,360,459</b>	<b>\$15,881,515</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$1,997,064</b>	<b>\$4,724,672</b>	<b>\$14,983,718</b>	<b>\$13,231,884</b>	<b>\$20,670,094</b>
<b>Grand Total</b>	<b>Department Of Environmental Management</b>		<b>\$66,346,606</b>	<b>\$74,010,170</b>	<b>\$98,837,511</b>	<b>\$99,534,595</b>	<b>\$106,554,385</b>