

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.050	3805101.01	Coastal Resources Management Council	2,063,094	2,234,732	2,264,841	2,240,261	2,299,313
		<b>Total General Revenue</b>	<b>\$2,063,094</b>	<b>\$2,234,732</b>	<b>\$2,264,841</b>	<b>\$2,240,261</b>	<b>\$2,299,313</b>
10.050	3810106.02	Aquaculture Research, R.I.	68,205	55,913	-	137,961	-
		<b>Subtotal CFDA No. 10200</b>	<b>68,205</b>	<b>55,913</b>	<b>-</b>	<b>137,961</b>	<b>-</b>
10.050	3810104.02	NOAA Marine Aquaculture Program	82,861	6	-	-	-
		<b>Subtotal CFDA No. 11417</b>	<b>82,861</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810101.02	Coastal Resources Management Project	1,561,196	1,421,715	1,349,113	1,403,577	1,345,750
10.050	3810103.02	R.I. Aquatic Invasive Species Management	10,107	34,648	33,593	54,523	54,523
10.050	3810109.02	Marine Habitat Characterization in the Northeast	-	-	-	25,610	26,862
		<b>Subtotal CFDA No. 11419</b>	<b>1,571,303</b>	<b>1,456,363</b>	<b>1,382,706</b>	<b>1,483,710</b>	<b>1,427,135</b>
10.050	3810110.02	Coastal Ecosystems Adaptation to Sea Level Rise	-	-	-	65,992	56,790
		<b>Subtotal CFDA No. 11431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,992</b>	<b>56,790</b>
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	159,145	149,196	295,271	250,000	395,976
10.050	4550101.02	R.I. River Ecosystem Restoration	1,095,660	1,262,726	-	150,000	757,914
		<b>Subtotal CFDA No. 11463</b>	<b>1,254,805</b>	<b>1,411,922</b>	<b>295,271</b>	<b>400,000</b>	<b>1,153,890</b>
10.050	3810108.02	NE Regional Ocean Council Support Project	-	-	-	97,500	-
		<b>Subtotal CFDA No. 11473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,500</b>	<b>-</b>
10.050	3810107.02	R.I. Ocean Area Management Plan (Ocean Samp)	524,524	130,521	-	-	-
		<b>Subtotal CFDA No. 81087</b>	<b>524,524</b>	<b>130,521</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$3,501,698</b>	<b>\$3,054,725</b>	<b>\$1,677,977</b>	<b>\$2,185,163</b>	<b>\$2,637,815</b>
10.050	3815101.03	Habitat Restoration	160,000	145,000	250,000	250,000	250,000
		<b>Total Restricted Receipts</b>	<b>\$160,000</b>	<b>\$145,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
21.050	7050102.05	RICAP - Providence River Dredging	-	-	-	222,281	-
21.050	7050103.05	RICAP - South Cost Restoration Project	-	666,318	850,000	450,000	-
21.050	7050104.05	RICAP - Security Facility Area	-	-	50,000	50,000	-
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$666,318</b>	<b>\$900,000</b>	<b>\$722,281</b>	<b>-</b>
		<b>Total - Central Management</b>	<b>\$5,724,792</b>	<b>\$6,100,775</b>	<b>\$5,092,818</b>	<b>\$5,397,705</b>	<b>\$5,187,128</b>

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	<i>Total Federal Funds</i>	\$3,501,698	\$3,054,725	\$1,677,977	\$2,185,163	\$2,637,815
	<i>Total Restricted Receipts</i>	\$160,000	\$145,000	\$250,000	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	-	\$666,318	\$900,000	\$722,281	-
<b>Grand Total</b>	<b>Coastal Resources Management Council</b>	<b>\$5,724,792</b>	<b>\$6,100,775</b>	<b>\$5,092,818</b>	<b>\$5,397,705</b>	<b>\$5,187,128</b>