

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Military Staff

Agency Number: 014

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.014	3320101.01	Military Staff Administration	278,799	301,557	307,185	272,309	280,101
10.014	3320102.01	Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Amorer's Expense	16,000	19,000	22,325	22,500	22,500
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	70,000	74,350	67,600	86,000	95,000
10.014	3320105.01	State Military Property officer	24,633	12,748	13,020	12,370	11,870
10.014	3320106.01	Army National Guard - State Share	199,717	224,922	256,236	244,038	275,262
10.014	3320107.01	Air National Guard - State Share	524,940	431,362	479,394	488,707	497,732
10.014	3320110.01	R.I. National Guard State Activation	122,778	722	-	-	-
10.014	3320113.01	R.I. ARNG - 50% State Share	303,944	246,577	270,075	303,416	313,206
10.014	3320114.01	Active Guard Member Benefits - Life Insurance	-	-	1,000	1,000	1,000
		Total General Revenue	\$1,640,811	\$1,411,238	\$1,516,835	\$1,530,340	\$1,596,671
10.014	3330103.02	Facility Management office	702,293	760,051	850,888	794,239	826,050
10.014	3330104.02	Army National Guard - Federal Share	591,481	690,681	766,136	1,105,693	1,121,393
10.014	3330105.02	Air National Guard - Federal Share	1,687,497	1,404,232	1,642,928	1,674,428	1,708,597
10.014	3330106.02	Miscellaneous Minor Construction	377,075	1,004,747	1,200,000	2,448,000	2,645,000
10.014	3330107.02	ANG Field Training Site	1,442,804	1,549,651	1,621,500	2,191,180	2,205,118
10.014	3330108.02	Security Guards ANG	669,132	609,699	760,416	727,751	781,225
10.014	3330110.02	Firefighting Services	2,510,128	3,250,200	3,432,013	3,422,281	3,538,311
10.014	3330111.02	Environmental Resource Management	326,756	377,977	400,761	404,757	430,153
10.014	3330113.02	Distance Learning Center	74,523	78,003	99,229	99,229	99,229
10.014	3330114.02	R.I. ARNG - 50% State Share	297,579	249,721	270,075	395,775	406,375
10.014	3330115.02	State Centralized Personnel Plan (CCP)	222,757	244,786	250,430	303,254	318,388
10.014	3330116.02	ARNG Sustainable Range Program	1,753	1,547	30,000	30,000	30,000
10.014	3330117.02	ARNG Electronic Security System	-	-	40,000	40,000	40,000
10.014	3330118.02	ARNG - Anti-Terrorism Program	64,832	60,764	90,950	90,950	90,950
10.014	3330119.02	ARNG - Physical Security	424,588	575,412	651,982	801,166	811,151
10.014	4514101.02	Stimulus - USFPO Roof	45,091	-	-	-	-
10.014	4514102.02	Stimulus - FMS #3 Window Replacement	44,396	-	-	-	-

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		Subtotal CFDA No. 12401	9,482,685	10,857,471	12,107,308	14,528,703	15,051,940
10.014	3330101.02	Project Guardian	(3)	-	-	-	-
		Subtotal CFDA No. 16540	(3)	-	-	-	-
		Total Federal Funds	\$9,482,682	\$10,857,471	\$12,107,308	\$14,528,703	\$15,051,940
10.014	3332102.03	R.I. Military Family Relief Fund	9,626	36,038	300,000	300,000	300,000
		Total Restricted Receipts	\$9,626	\$36,038	\$300,000	\$300,000	\$300,000
21.014	7014101.05	RICAP - Asset Protection	44,737	269,574	650,000	1,093,504	775,000
21.014	7014102.05	RICAP - State Armories Fire Code Comp.	70,982	21,165	20,250	20,250	20,250
21.014	7014103.05	RICAP - Federal Armories Fire Code	660	9,849	20,250	20,250	20,250
21.014	7014104.05	RICAP - Logistics/Maint. Fire Code Comp.	-	-	12,500	12,500	12,500
21.014	7014105.05	RICAP - AMC Roof Replacement	106,519	657,004	2,400,000	1,780,000	390,000
21.014	7014109.05	FMS#3 Roof	-	9,745	-	-	-
21.014	7014110.05	RICAP - Command Center Readiness Addition	-	31,509	850,000	868,491	-
21.014	7014111.05	RICAP - Emergency Management Building	-	-	125,000	125,000	-
21.014	7014118.05	RICAP - Burrillville Regional Training Institute	-	-	125,000	125,000	-
21.014	7014119.05	RICAP - Benefit Street Arsenal Rehabilitation	-	-	-	-	800,000
21.014	7014121.05	RICAP - Camp Fogarty Armory Roof	-	-	375,000	375,000	-
21.014	7014122.05	RICAP - Hurricane Sandy Cleanup	-	-	-	3,000,000	-
		Total Operating Transfers from Other Funds	\$222,898	\$998,846	\$4,578,000	\$7,419,995	\$2,018,000
		Total - RI National Guard	\$11,356,017	\$13,303,593	\$18,502,143	\$23,779,038	\$18,966,611
10.014	3335101.01	Emergency Management	701,739	698,834	685,322	693,165	1,051,024
10.014	3335102.01	Community Assistance Program	26,005	29,249	29,029	28,809	29,583
10.014	3335103.01	R.I. Statewide Communications Network	1,288,045	1,310,089	1,267,589	1,238,761	1,909,406
10.014	3335104.01	FEMA Flood Reimbursement - State Match	98,942	18,669	50,000	50,000	50,000
10.014	3335105.01	TROPICAL STORM IRENE #4027 STATE MATCH	-	23,123	-	-	-
		Total General Revenue	\$2,114,731	\$2,079,964	\$2,031,940	\$2,010,735	\$3,040,013
10.014	3380210.02	BUSINESS CONTINUITY EMERGECENY OPERATIONS	-	32,161	82,000	114,086	114,086
		Subtotal CFDA No. 11307	-	32,161	82,000	114,086	114,086

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10.014	3380141.02	Public Safety Interoperable Communications 2007	398,696	477,848	-	-	-
		Subtotal CFDA No. 11555	398,696	477,848	-	-	-
10.014	3380171.02	Hazardous Materials Emergency Preparedness - 2008	-	-	20,010	-	-
10.014	3380184.02	Hazardous Materials Emergency Preparedness - 2009	50,835	(28)	-	-	-
10.014	3380199.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2010	(2)	20,699	-	20,012	20,012
10.014	3380209.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2011	-	2,449	39,017	39,017	39,017
		Subtotal CFDA No. 20703	50,833	23,120	59,027	59,029	59,029
10.014	3380162.02	Emergency Operations Center 2008	303	(284)	20,010	222,000	22,050
10.014	3380164.02	R.I. Interoperable Emergency Comm. 2008	14	8,190	20,010	184,500	-
10.014	3380175.02	R.I. Interoperable Emergency Communications - 2009	23,747	11,887	20,010	167,040	20,005
10.014	3380176.02	Emergency Operations Center Grant Program 2009	64,582	145,668	400,200	400,200	400,200
		Subtotal CFDA No. 97001	88,646	165,461	460,230	973,740	442,255
10.014	3380118.02	Homeland Security	(35,550)	-	-	-	-
10.014	3380120.02	Homeland Security Grant FFY 2004	35,506	-	-	-	-
		Subtotal CFDA No. 97005	(44)	-	-	-	-
10.014	3380147.02	Urban Areas Security Initiative - 2007	473,879	126,815	-	-	-
10.014	3380161.02	UASI Non-Profit Security Grant Program 2008	29,351	213	-	-	-
10.014	3380177.02	UASI Non-Profit Security Grant Program 2009	41,242	144,890	100,050	95,045	5,005
		Subtotal CFDA No. 97008	544,472	271,918	100,050	95,045	5,005
10.014	3380146.02	Pre-Disaster Mitigation Comp. Grant - 2007	-	7	-	-	-
		Subtotal CFDA No. 97017	-	7	-	-	-
10.014	3380110.02	State Assistance Program (FEMA)	89,571	93,291	105,185	110,088	112,702
		Subtotal CFDA No. 97023	89,571	93,291	105,185	110,088	112,702
10.014	3380168.02	Flood Mitigation Assistance - Planning 2007	-	-	169	169	169
		Subtotal CFDA No. 97029	-	-	169	169	169
10.014	3380136.02	Rain Storm 2007 Disaster #1704	-	-	6,004	200,025	200,025
10.014	3380198.02	FEMA FLOOD1894 HAZARD MITIGATION	67,624	57,204	336,968	337,968	337,968
10.014	3380200.02	TROPICAL STORM IRENE DR #4027	-	7,605,928	5,000,000	5,000,000	5,000,000
		Subtotal CFDA No. 97036	67,624	7,663,132	5,342,972	5,537,993	5,537,993

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10.014	3380173.02	Hazard Mitigation Grant Program (HMGP)	-	30,030	10,005	30,015	30,015
10.014	3380201.02	TROPICAL STORM IRENE HAZARD MITIGATION #4027	-	-	500,000	500,000	500,000
		Subtotal CFDA No. 97039	-	30,030	510,005	530,015	530,015
10.014	3380140.02	Emergency Management Preparedness Grant	139,604	(84)	-	-	-
10.014	3380142.02	Emergency Management Performance Supp. 2007	74,386	-	-	-	-
10.014	3380156.02	Emergency Management Performance 2008	594,059	7,248	-	-	-
10.014	3380172.02	Emergency Management Performance Grant - 2009	1,518,787	887,633	20,010	20,010	-
10.014	3380188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	596,831	1,163,989	1,194,274	1,218,116	1,495,957
10.014	3380204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-	33,110	1,044,836	1,064,836	1,064,836
10.014	3380215.02	Emergency Management Performance Grant 2012	-	-	-	1,074,747	1,074,747
		Subtotal CFDA No. 97042	2,923,667	2,091,896	2,259,120	3,377,709	3,635,540
10.014	3380182.02	Cooperative Technical Partners Program 2009	25,346	(17)	-	-	-
10.014	3380194.02	COOPERATING TECHNICAL PARTNERS PROGRAM 2010	45,188	33,418	-	-	-
10.014	3380202.02	COOPERATING TECHNICAL PARTNERS PROGRAM	-	58,150	13,278	76,453	80,539
		Subtotal CFDA No. 97045	70,534	91,551	13,278	76,453	80,539
10.014	3380167.02	Pre-Disaster Mitigation Competitive Grant - 2008	49,828	5	-	-	-
10.014	3380183.02	Pre-Disaster Mitigation Competitive Grant - 2009	20,837	895	678	10,005	-
10.014	3380192.02	Pre-Disaster Mitigation Competitive Grant	11,000	5,067	107,551	107,551	107,551
10.014	3380203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	-	-	-	20,000	20,000
		Subtotal CFDA No. 97047	81,665	5,967	108,229	137,556	127,551
10.014	3380189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	-	-	330,165	500,165	500,165
		Subtotal CFDA No. 97052	-	-	330,165	500,165	500,165
10.014	3380154.02	Citizen's Corp Program CCP - 2007	96,478	4	-	-	-
		Subtotal CFDA No. 97053	96,478	4	-	-	-
10.014	3380190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	-	471	89,000	166,400	100,175
		Subtotal CFDA No. 97055	-	471	89,000	166,400	100,175
10.014	3380191.02	PORT SECURITY GRANT PROGRAM - 2010	-	-	25,000	50,010	-
		Subtotal CFDA No. 97056	-	-	25,000	50,010	-
10.014	3380155.02	Urban Areas Security Initiative 2008	988,544	181,173	174,770	229,402	176,000

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10.014	3380158.02	Metropolitan Medical Response System 2008	130,805	11,326	5,685	9,005	-
10.014	3380159.02	Citizen Corps Program 2008	38,842	100,686	20,010	15,010	-
10.014	3380160.02	State Homeland Security Grant Program 2008	566,266	527,072	395,860	316,000	-
10.014	3380178.02	Urban Areas Security Initiative 2009	1,401,981	1,252,398	1,046,339	852,186	675,647
10.014	3380179.02	Metropolitan Medical Response System 2009	217,123	104,098	20,010	-	-
10.014	3380180.02	Citizens Corps Program 2009	-	18,632	40,020	100,020	10,005
10.014	3380181.02	Emergency Management Agency	1,479,288	946,100	1,047,910	907,532	600,500
10.014	3380193.02	CITIZENS CORPS PROGRAM 2010	-	-	59,556	59,556	59,556
10.014	3380195.02	Urban Areas Security Initiatives 2010	561,933	1,217,041	1,588,100	1,373,034	1,120,900
10.014	3380196.02	State Homeland Security Grant Program 2010	1,212,150	1,838,584	1,984,400	1,812,426	1,981,660
10.014	3380197.02	Metropolitan Medical Response System 2010	-	232,351	105,807	105,807	105,807
10.014	3380205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	-	255,875	1,132,622	1,132,746	1,132,746
10.014	3380206.02	METROPOLITAN MEDICAL RESPONSE SYSTEM 2011	-	35,212	93,898	93,898	93,898
10.014	3380207.02	CITIZEN CORPS PROGRAM 2011	-	-	31,684	31,684	31,684
10.014	3380208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	-	47,848	579,780	579,780	579,780
10.014	3380216.02	State Homeland Security Grant Program 2012	-	-	-	933,772	933,772
		Subtotal CFDA No. 97067	6,596,932	6,768,396	8,326,451	8,551,858	7,501,955
10.014	3380151.02	Metropolitan Medical Response System - 2007	68	-	-	-	-
		Subtotal CFDA No. 97071	68	-	-	-	-
10.014	3380152.02	State Homeland Security Program - 2007	1,114,139	243	-	-	-
		Subtotal CFDA No. 97073	1,114,139	243	-	-	-
10.014	3380149.02	Law Enforcement Terrorism Prevention -2007	356,557	39	-	-	-
		Subtotal CFDA No. 97074	356,557	39	-	-	-
10.014	3380144.02	IPP - Transit Security Grant Program - 2007	164,465	109,145	-	-	-
10.014	3380145.02	IPP - Transit Security Grant - 2007	63,766	247	-	-	-
10.014	3380170.02	Transit Security Grant Program - 2008	69,466	192,091	-	202,000	-
		Subtotal CFDA No. 97075	297,697	301,483	-	202,000	-
10.014	3380138.02	Buffer Zone Protection Program FY2007	308,742	15,706	-	-	-
10.014	3380163.02	Buffer Zone Protection Program 2008	54,330	15,875	20,010	118,010	18,005

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10.014	3380174.02	Buffer Zone Protection Program - 2009	-	88,108	60,661	80,044	21,005
		Subtotal CFDA No. 97078	363,072	119,689	80,671	198,054	39,010
10.014	3380185.02	FEMA Flood Reimbursement - Federal Match	8,801,949	2,037,588	2,300,000	2,301,494	2,301,494
10.014	3380186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	491,042	296,956	1,043,214	1,014,200	1,014,200
10.014	3380187.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	340,493	22,061	500,000	500,011	500,011
10.014	3380217.02	Hurricane Sandy October 2012	-	-	-	9,000,000	-
		Subtotal CFDA No. 97088	9,633,484	2,356,605	3,843,214	12,815,705	3,815,705
		Total Federal Funds	\$22,774,091	\$20,493,312	\$21,734,766	\$33,496,075	\$22,601,894
10.014	3385101.03	Non-State Funding for Title III Program	179,416	169,861	181,278	182,610	188,184
10.014	3385102.03	Indirect Cost Recovery	-	-	-	34,280	35,191
		Total Restricted Receipts	\$179,416	\$169,861	\$181,278	\$216,890	\$223,375
		Total - Emergency Management	\$25,068,238	\$22,743,137	\$23,947,984	\$35,723,700	\$25,865,282
		Total General Revenue	\$3,755,542	\$3,491,202	\$3,548,775	\$3,541,075	\$4,636,684
		Total Federal Funds	\$32,256,773	\$31,350,783	\$33,842,074	\$48,024,778	\$37,653,834
		Total Restricted Receipts	\$189,042	\$205,899	\$481,278	\$516,890	\$523,375
		Total Operating Transfers from Other Funds	\$222,898	\$998,846	\$4,578,000	\$7,419,995	\$2,018,000
Grand Total	Military Staff		\$36,424,255	\$36,046,730	\$42,450,127	\$59,502,738	\$44,831,893