

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2015

Volume IV – Public Safety, Natural Resources
and Transportation

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Agency

Department Of Attorney General

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers.

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts.

The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General.

The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

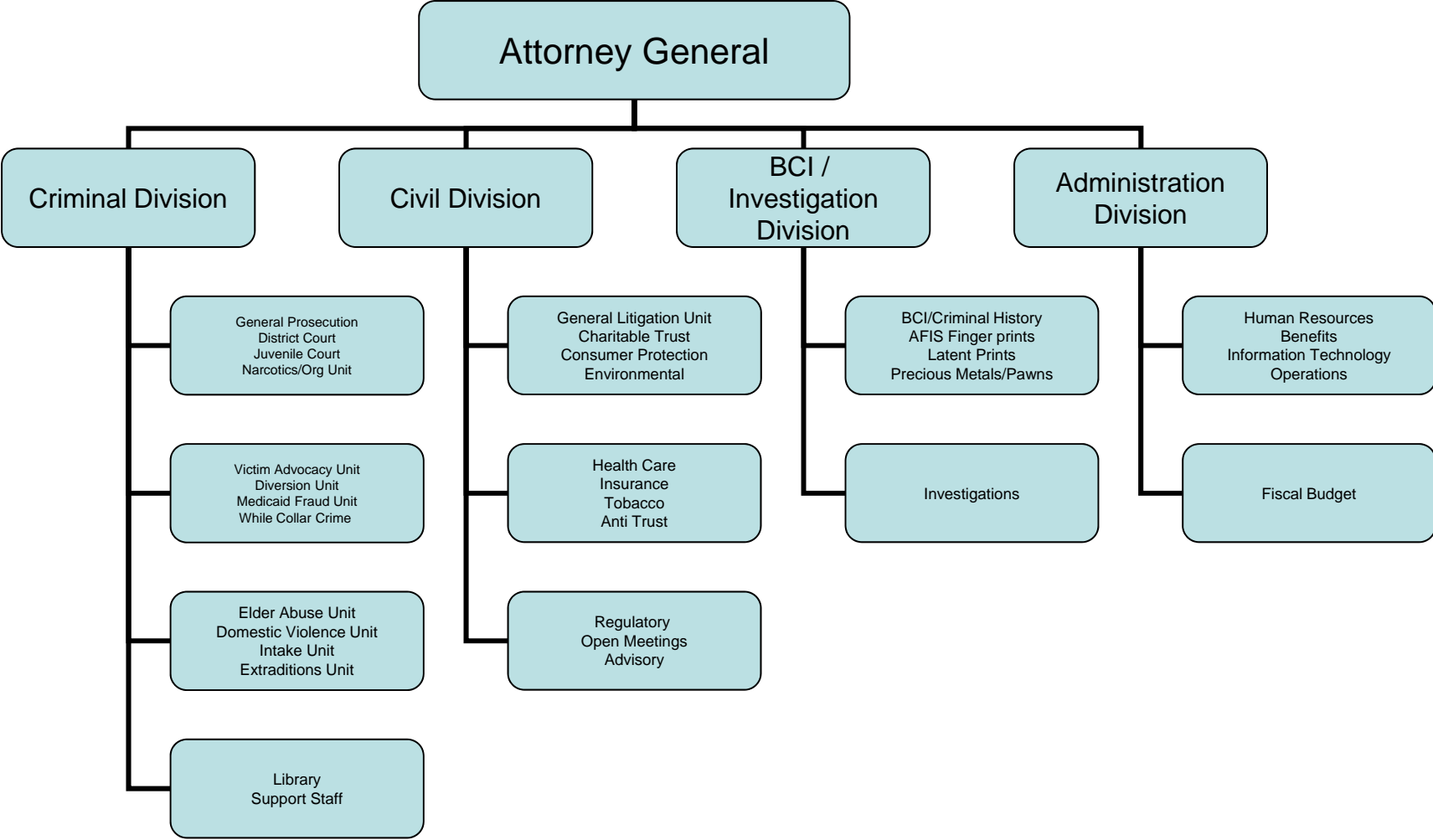
Budget

Department Of Attorney General

	FY 2012 Audited	FY 2013 Audited	FY 2014 Enacted	FY 2014 Revised	FY 2015 Recommend
Expenditures By Program					
Criminal	15,316,256	15,560,352	20,507,020	32,449,369	26,154,222
Civil	5,355,042	5,063,030	5,618,395	6,087,829	5,733,404
Bureau of Criminal Identification	1,313,779	1,385,594	1,503,119	1,531,403	1,542,124
General	2,612,241	3,014,791	2,771,567	2,972,763	3,073,613
Total Expenditures	\$24,597,318	\$25,023,767	\$30,400,101	\$43,041,364	\$36,503,363
Expenditures By Object					
Personnel	22,953,739	22,954,764	28,292,622	29,945,809	25,281,918
Operating Supplies and Expenses	1,448,772	1,525,578	1,864,590	6,161,765	3,226,111
Subtotal: Operating Expenditures	24,402,511	24,480,342	30,157,212	36,107,574	28,508,029
Capital Purchases and Equipment	194,807	543,425	242,889	6,933,790	7,995,334
Total Expenditures	\$24,597,318	\$25,023,767	\$30,400,101	\$43,041,364	\$36,503,363
Expenditures By Funds					
General Revenue	22,161,393	22,301,954	23,656,979	24,013,794	23,587,146
Federal Funds	1,475,840	1,390,205	1,619,532	2,829,090	1,366,309
Restricted Receipts	837,372	923,413	5,073,590	15,956,675	11,249,908
Operating Transfers from Other Funds	122,713	408,195	50,000	241,805	300,000
Total Expenditures	\$24,597,318	\$25,023,767	\$30,400,101	\$43,041,364	\$36,503,363
FTE Authorization	231.1	233.1	233.1	233.1	233.1

The Agency

Attorney General



Personnel

Department Of Attorney General Agency Summary

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Unclassified		233.1	14,952,685	233.1	15,063,068
Subtotal		233.1	\$14,952,685	233.1	\$15,063,068
Turnover		-	(\$448,587)	-	(\$584,142)
Subtotal		-	(\$448,587)	-	(\$584,142)
Total Salaries		233.1	\$14,504,098	233.1	\$14,478,926
Benefits					
Payroll Accrual			82,925		82,108
FICA			1,100,216		1,089,391
Retiree Health			1,027,922		979,853
Health Benefits			2,628,812		2,801,907
Retirement			3,488,217		3,522,716
Subtotal			\$8,328,092		\$8,475,975
Total Salaries and Benefits		233.1	\$22,832,190	233.1	\$22,954,901
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$97,946		\$98,472
Statewide Benefit Assessment			\$616,414		\$619,895
Payroll Costs		233.1	\$23,448,604	233.1	\$23,574,796
Purchased Services					
Information Technology			5,682,924		1,578,639
Clerical and Temporary Services			42,590		28,059
Legal Services			644,396		4,120
Other Contracts			2,354		2,692
Buildings and Ground Maintenance			60,047		60,540
Design and Engineering Services			38,689		6,867
Medical Services			26,205		26,205
Subtotal			\$6,497,205		\$1,707,122
Total Personnel		233.1	\$29,945,809	233.1	\$25,281,918
Distribution By Source Of Funds					
General Revenue		213.9	\$22,296,463	213.9	\$21,958,310
Federal Funds		13.2	\$2,751,706	13.2	\$1,166,775
Restricted Receipts		6.0	\$4,897,640	6.0	\$2,156,833
Total All Funds		233.1	\$29,945,809	233.1	\$25,281,918

The Program

Department Of Attorney General Criminal

Program Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Program Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff. This unit prosecutes all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The Information-Charging Unit prepares information for all felony cases filed in Providence County, with the exception of Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses; this unit's existence is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

The Budget

Department Of Attorney General Criminal

	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
Expenditures By Subprogram					
Operations	15,316,256	15,560,352	20,507,020	32,449,369	26,154,222
Total Expenditures	\$15,316,256	\$15,560,352	\$20,507,020	\$32,449,369	\$26,154,222
Expenditures By Object					
Personnel	14,320,875	14,428,672	19,121,707	20,268,844	15,901,335
Operating Supplies and Expenses	934,895	1,021,914	1,244,096	5,542,712	2,612,179
Subtotal: Operating Expenditures	15,255,770	15,450,586	20,365,803	25,811,556	18,513,514
Capital Purchases and Equipment	60,486	109,766	141,217	6,637,813	7,640,708
Total Expenditures	\$15,316,256	\$15,560,352	\$20,507,020	\$32,449,369	\$26,154,222
Expenditures By Funds					
General Revenue	13,584,191	13,886,911	14,446,868	14,306,652	14,455,192
Federal Funds	1,423,880	1,307,847	1,619,532	2,821,912	1,366,309
Restricted Receipts	308,185	365,594	4,440,620	15,320,805	10,332,721
Total Expenditures	\$15,316,256	\$15,560,352	\$20,507,020	\$32,449,369	\$26,154,222

Personnel

Department Of Attorney General Criminal

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	142,736	1.0	142,736
EXECUTIVE ASSISTANT FOR POLICY AND	08743A	1.0	138,166	1.0	138,166
ASSISTANT ATTORNEY GENERAL	08740A	4.0	470,147	4.0	470,147
ASSISTANT ATTORNEY GENERAL	08738A	7.0	681,959	7.0	691,620
STAFF ATTORNEY V	08736A	5.0	454,861	5.0	459,441
DIRECTOR OF INVESTIGATIONS	08735A	1.0	90,644	1.0	90,644
STAFF ATTORNEY IV	08734A	5.0	451,341	5.0	453,512
STAFF ATTORNEY VI	08736A	1.0	87,144	1.0	89,500
STAFF ATTORNEY III	08732A	6.0	454,580	6.0	454,580
STAFF ATTORNEY II	00830A	0.9	67,774	0.9	67,774
PRINCIPAL AUDITOR	08728A	1.0	72,822	1.0	72,822
STAFF ATTORNEY II	08730A	11.0	793,827	11.0	796,028
STAFF ATTORNEY I	08728A	27.0	1,703,130	27.0	1,724,580
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	8.0	486,378	8.0	496,029
SENIOR LEGAL ASSISTANT	08724A	4.0	242,899	4.0	242,899
SPECIAL PROSECUTOR INVESTIGATOR	08724A	2.0	118,750	2.0	118,750
ADMINISTRATIVE ASSISTANT	08722A	2.0	109,881	2.0	109,881
CONSUMER INVESTIGATOR	08718A	0.6	31,207	0.6	31,207
LEGAL ASSISTANT	08720A	5.0	258,900	5.0	259,059
ASSISTANT CLERK/RESEARCH	08718A	1.0	51,731	1.0	51,731
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	2.0	101,434	2.0	103,055
CASE INTAKE COORDINATOR	08716A	3.0	135,987	3.0	135,987
SENIOR LEGAL SECRETARY	08713A	1.0	45,117	1.0	45,117
PARALEGAL CLERK	08717A	19.1	854,826	19.1	856,046
CONFIDENTIAL SECRETARY TO ATTORNEY	08716A	1.0	44,653	1.0	44,653
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	43,873	1.0	43,873
FAMILY CRISIS AIDE	08714A	1.0	42,105	1.0	42,105
TECHNICAL ASSISTANT	08715A	1.0	41,271	1.0	41,271
ADMINISTRATIVE AIDE	08715A	1.0	41,270	1.0	41,270
CLASSIFICATION CLERK	08714A	6.0	236,251	6.0	237,482
INVESTIGATOR/CLERK	08714A	4.0	154,708	4.0	156,056
LEGAL SECRETARY	08712A	7.0	267,304	7.0	269,136
CONSUMER SPECIALIST	08714A	1.0	37,210	1.0	38,221
PRINCIPAL CLERK STENOGRAPHER	08711A	3.0	107,029	3.0	108,807
CHIEF OUT-COUNTIES CLERK (ATTORNEY	08711A	0.6	20,516	0.6	20,863
DATA ENTRY OPERATOR	08712A	3.0	102,289	3.0	102,879
Subtotal		148.1	\$9,184,720	148.1	\$9,247,927

Personnel

Department Of Attorney General Criminal

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Turnover		-	(275,545)	-	(412,123)
Subtotal		-	(\$275,545)	-	(\$412,123)
Total Salaries		148.1	\$8,909,175	148.1	\$8,835,804
Benefits					
Payroll Accrual			50,949		50,132
FICA			678,770		667,945
Retiree Health			629,874		596,412
Health Benefits			1,705,328		1,804,047
Retirement			2,142,644		2,149,745
Subtotal			\$5,207,565		\$5,268,281
Total Salaries and Benefits		148.1	\$14,116,740	148.1	\$14,104,085
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$95,313		\$95,227
Statewide Benefit Assessment			\$378,633		\$378,141
Payroll Costs		148.1	\$14,495,373	148.1	\$14,482,226
Purchased Services					
Information Technology			5,677,362		1,323,000
Clerical and Temporary Services			25,183		25,183
Legal Services			4,120		4,120
Other Contracts			1,929		1,929
Buildings and Ground Maintenance			38,672		38,672
Medical Services			26,205		26,205
Subtotal			\$5,773,471		\$1,419,109
Total Personnel		148.1	\$20,268,844	148.1	\$15,901,335
Distribution By Source Of Funds					
General Revenue		133.9	\$13,180,331	133.9	\$13,388,981
Federal Funds		13.2	\$2,744,528	13.2	\$1,166,775
Restricted Receipts		1.0	\$4,343,985	1.0	\$1,345,579
Total All Funds		148.1	\$20,268,844	148.1	\$15,901,335

The Program

Department Of Attorney General Civil

Program Mission

To provide cost effective legal representation to the State, its agencies, boards and commissions.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers and taxpayers.

Program Description

The Attorney General of Rhode Island is the State's Chief legal officer for both criminal and civil matters. He is the sole officer charged with conducting the State's legal affairs and he represents the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts, institutes actions in state and federal courts whenever warranted, ensures that representation is provided to state officers, employees and agencies in all courts, advises state officers and agencies on legal issues, gives written opinions on legal issues when requested by an appropriate governmental officer, and represents the interests of the people.

The Civil Division of the Department of the Attorney General is comprised of 27 attorneys who work in one or more of the following units to assist the Attorney General in performing duties in the civil arena: Government Litigation Unit, Office of Health Care Advocate, Open Government Unit, Public Utilities Regulatory Unit, Insurance Advocacy Unit, Environmental Advocacy Unit, Antitrust Unit, Consumer Protection Unit, Charitable Trusts Unit, Attorney General's Office of Civil Rights Advocate and the Legal Counsel to the Contractors' Registration and Licensing Board (CRLB).

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-47 relates to weapons.

The Budget

Department Of Attorney General Civil

	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
Expenditures By Subprogram					
Operations	5,355,042	5,063,030	5,618,395	6,087,829	5,733,404
Total Expenditures	\$5,355,042	\$5,063,030	\$5,618,395	\$6,087,829	\$5,733,404
Expenditures By Object					
Personnel	5,068,080	4,810,892	5,239,782	5,692,842	5,344,776
Operating Supplies and Expenses	277,404	251,865	343,634	357,508	350,914
Subtotal: Operating Expenditures	5,345,484	5,062,757	5,583,416	6,050,350	5,695,690
Capital Purchases and Equipment	9,558	273	34,979	37,479	37,714
Total Expenditures	\$5,355,042	\$5,063,030	\$5,618,395	\$6,087,829	\$5,733,404
Expenditures By Funds					
General Revenue	4,825,855	4,505,211	4,985,425	5,451,959	4,816,217
Restricted Receipts	529,187	557,819	632,970	635,870	917,187
Total Expenditures	\$5,355,042	\$5,063,030	\$5,618,395	\$6,087,829	\$5,733,404

Personnel

Department Of Attorney General Civil

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	142,736	1.0	142,736
ASSISTANT ATTORNEY GENERAL	08740A	2.0	231,260	2.0	231,260
ASSISTANT ATTORNEY GENERAL	08738A	9.0	947,196	9.0	951,690
STAFF ATTORNEY V	08736A	1.0	86,656	1.0	89,125
STAFF ATTORNEY IV	08734A	1.0	83,541	1.0	83,541
STAFF ATTORNEY III	08732A	5.0	408,269	5.0	408,269
STAFF ATTORNEY II	08730A	5.0	345,718	5.0	345,718
STAFF ATTORNEY I	08728A	4.0	239,245	4.0	247,490
SENIOR LEGAL ASSISTANT	08724A	2.0	110,811	2.0	113,454
OFFICE MANAGER (AG)	08720A	1.0	50,855	1.0	50,855
ADMINISTRATIVE AIDE	08715A	3.0	126,674	3.0	126,674
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	41,784	1.0	42,633
PARALEGAL CLERK	08717A	4.0	159,916	4.0	162,490
ADMINISTRATIVE AIDE	08715A	1.0	39,305	1.0	39,305
SENIOR LEGAL SECRETARY	08713A	2.0	78,518	2.0	78,518
PRINCIPAL CLERK STENOGRAPHER	08711A	1.0	34,483	1.0	34,483
LEGAL SECRETARY	08712A	2.0	68,913	2.0	70,088
Subtotal		45.0	\$3,195,880	45.0	\$3,218,329
Turnover		-	(95,880)	-	(94,857)
Subtotal		-	(\$95,880)	-	(\$94,857)
Total Salaries		45.0	\$3,100,000	45.0	\$3,123,472
Benefits					
Payroll Accrual			17,725		17,725
FICA			235,514		235,514
Retiree Health			219,169		210,832
Health Benefits			543,367		587,247
Retirement			745,546		759,939
Subtotal			\$1,761,321		\$1,811,257
Total Salaries and Benefits		45.0	\$4,861,321	45.0	\$4,934,729
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$108,029		\$109,661
Statewide Benefit Assessment			\$131,748		\$134,669
Payroll Costs		45.0	\$4,993,069	45.0	\$5,069,398

Personnel

Department Of Attorney General Civil

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			2,562		252,639
Clerical and Temporary Services			13,168		2,876
Legal Services			640,276		-
Other Contracts			211		546
Buildings and Ground Maintenance			12,912		13,317
Design and Engineering Services			30,644		6,000
Subtotal			\$699,773		\$275,378
Total Personnel		45.0	\$5,692,842	45.0	\$5,344,776
Distribution By Source Of Funds					
General Revenue		40.0	\$5,139,187	40.0	\$4,533,522
Restricted Receipts		5.0	\$553,655	5.0	\$811,254
Total All Funds		45.0	\$5,692,842	45.0	\$5,344,776

The Program

Department Of Attorney General Bureau of Criminal Identification

Program Mission

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Program Description

The Bureau of Criminal Identification (BCI) is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24-hours a day, seven days a week. This unit receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

The Budget

Department Of Attorney General Bureau of Criminal Identification

	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
Expenditures By Subprogram					
Operations	1,313,779	1,385,594	1,503,119	1,531,403	1,542,124
Total Expenditures	\$1,313,779	\$1,385,594	\$1,503,119	\$1,531,403	\$1,542,124
Expenditures By Object					
Personnel	1,261,561	1,312,572	1,434,849	1,467,605	1,476,634
Operating Supplies and Expenses	51,486	47,954	60,969	56,497	57,970
Subtotal: Operating Expenditures	1,313,047	1,360,526	1,495,818	1,524,102	1,534,604
Capital Purchases and Equipment	732	25,068	7,301	7,301	7,520
Total Expenditures	\$1,313,779	\$1,385,594	\$1,503,119	\$1,531,403	\$1,542,124
Expenditures By Funds					
General Revenue	1,261,819	1,303,236	1,503,119	1,524,225	1,542,124
Federal Funds	51,960	82,358	-	7,178	-
Total Expenditures	\$1,313,779	\$1,385,594	\$1,503,119	\$1,531,403	\$1,542,124

Personnel

Department Of Attorney General Bureau of Criminal Identification

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF THE OFFICE OF INVESTIGATIONS	08736A	1.0	89,500	1.0	89,500
DATA PROCESSING SYSTEMS MANAGER	08736A	1.0	85,238	1.0	85,238
AFIS OPERATOR/FINGERPRINT EXPERT	08724A	1.0	59,375	1.0	59,375
ADMINISTRATIVE ASSISTANT	08722A	2.0	106,358	2.0	106,358
LEGAL ASSISTANT	08720A	4.0	187,630	4.0	189,591
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	43,873	1.0	43,873
CLASSIFICATION CLERK	08714A	3.0	121,911	3.0	121,911
DATA ENTRY OPERATOR	08712A	1.0	38,335	1.0	38,335
PRINCIPAL CLERK STENOGRAPHER	08711A	3.0	107,849	3.0	109,935
LEGAL SECRETARY	08712A	2.0	71,764	2.0	72,298
Subtotal		19.0	\$911,833	19.0	\$916,414
Turnover		-	(27,355)	-	(27,355)
Subtotal		-	(\$27,355)	-	(\$27,355)
Total Salaries		19.0	\$884,478	19.0	\$889,059
Benefits					
Payroll Accrual			5,059		5,059
FICA			67,662		67,662
Retiree Health			62,532		60,012
Health Benefits			183,130		197,637
Retirement			212,717		216,309
Subtotal			\$531,100		\$546,679
Total Salaries and Benefits		19.0	\$1,415,578	19.0	\$1,435,738
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$74,504		\$75,565
Statewide Benefit Assessment			\$37,590		\$37,785
Payroll Costs		19.0	\$1,453,168	19.0	\$1,473,523
Purchased Services					
Clerical and Temporary Services			4,239		-
Other Contracts			86		89
Buildings and Ground Maintenance			2,934		3,022
Design and Engineering Services			7,178		-
Subtotal			\$14,437		\$3,111
Total Personnel		19.0	\$1,467,605	19.0	\$1,476,634
Distribution By Source Of Funds					
General Revenue		19.0	\$1,460,427	19.0	\$1,476,634
Federal Funds		-	\$7,178	-	-
Total All Funds		19.0	\$1,467,605	19.0	\$1,476,634

The Program

Department Of Attorney General General

Program Mission

To provide the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Program Description

The General Program provides administrative support to ensure that the department operates efficiently. This program consists of six units.

The Executive Unit consists of the Attorney General, the Deputy Attorney General and support staff. The function of the Executive Unit is to coordinate the efforts of all parts of the department.

The Fiscal Unit is responsible for all financial operations of the department. This includes the preparation of the departmental budget, monitoring and controlling expenditures, and processing all financial paperwork.

The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, and terminations, and monitors payroll records submitted to Accounts and Control. This unit must ensure that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.

The Operations Unit is responsible for purchasing, maintenance and repair of the department's buildings and automobiles, and monitoring the department's telephone and mail systems.

The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units, multiple application servers, over 220 desktop computers, and 30 printers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System.

The Public Information/Legislation Unit handles all communication with the media, submits legislation on the Attorney General's behalf, and coordinates the Attorney General's education, and community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

The Budget

Department Of Attorney General General

	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
Expenditures By Subprogram					
Operations	2,612,241	3,014,791	2,771,567	2,972,763	3,073,613
Total Expenditures	\$2,612,241	\$3,014,791	\$2,771,567	\$2,972,763	\$3,073,613
Expenditures By Object					
Personnel	2,303,223	2,402,628	2,496,284	2,516,518	2,559,173
Operating Supplies and Expenses	184,987	203,845	215,891	205,048	205,048
Subtotal: Operating Expenditures	2,488,210	2,606,473	2,712,175	2,721,566	2,764,221
Capital Purchases and Equipment	124,031	408,318	59,392	251,197	309,392
Total Expenditures	\$2,612,241	\$3,014,791	\$2,771,567	\$2,972,763	\$3,073,613
Expenditures By Funds					
General Revenue	2,489,528	2,606,596	2,721,567	2,730,958	2,773,613
Operating Transfers from Other Funds	122,713	408,195	50,000	241,805	300,000
Total Expenditures	\$2,612,241	\$3,014,791	\$2,771,567	\$2,972,763	\$3,073,613

Personnel

Department Of Attorney General General

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Unclassified					
DEPUTY ATTORNEY GENERAL (ATTORNEY	08750A	1.0	172,246	1.0	173,059
CHIEF OF STAFF (ATTORNEY GENERAL)	08747A	1.0	130,865	1.0	133,112
DIRECTOR OF ADMINISTRATION (ATTORNEY	08741A	1.0	124,722	1.0	125,534
PUBLIC INFORMATION OFFICER (ATTORNEY	08745A	1.0	124,118	1.0	124,118
ATTORNEY GENERAL	00535F	1.0	115,610	1.0	115,610
DIRECTOR OF POLICY AND PUBLIC AFFAIRS	08738A	1.0	110,212	1.0	110,212
PUBLIC INFORMATION OFFICER	08735A	1.0	94,764	1.0	94,764
EXECUTIVE ASSISTANT FOR ADMINISTRATION	08738A	1.0	89,386	1.0	92,496
PROJECT MANAGER	08730A	1.0	78,728	1.0	78,728
DEPUTY DIRECTOR	08732A	1.0	73,966	1.0	73,966
ASSOCIATE EXECUTIVE ASSISTANT	08726A	1.0	64,559	1.0	64,559
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	62,804	1.0	64,414
SENIOR LEGAL ASSISTANT	08724A	1.0	62,074	1.0	62,074
AFIS OPERATOR/FINGERPRINT EXPERT	08724A	1.0	59,034	1.0	61,898
PRINCIPAL AUDITOR (ATTORNEY GENERAL)	08725A	1.0	53,424	1.0	56,109
SYSTEMS ANALYST	08718A	1.0	47,420	1.0	47,420
INVESTIGATOR	08722A	1.0	46,874	1.0	48,772
EXECUTIVE ASSISTANT (ATTORNEY GENERAL)	08721A	1.0	45,205	1.0	47,013
LEGAL SECRETARY	08712A	1.0	35,141	1.0	35,879
LEGAL SECRETARY ATTORNEY GENERAL	08711A	2.0	69,100	2.0	70,661
Subtotal		21.0	\$1,660,252	21.0	\$1,680,398
Turnover		-	(49,807)	-	(49,807)
Subtotal		-	(\$49,807)	-	(\$49,807)
Total Salaries		21.0	\$1,610,445	21.0	\$1,630,591
Benefits					
Payroll Accrual			9,192		9,192
FICA			118,270		118,270
Retiree Health			116,347		112,597
Health Benefits			196,987		212,976
Retirement			387,310		396,723
Subtotal			\$828,106		\$849,758
Total Salaries and Benefits		21.0	\$2,438,551	21.0	\$2,480,349
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$116,121		\$118,112
Statewide Benefit Assessment			\$68,443		\$69,300
Payroll Costs		21.0	\$2,506,994	21.0	\$2,549,649

Personnel

Department Of Attorney General General

	Grade	FY 2014		FY 2015	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			3,000		3,000
Other Contracts			128		128
Buildings and Ground Maintenance			5,529		5,529
Design and Engineering Services			867		867
Subtotal			\$9,524		\$9,524
Total Personnel		21.0	\$2,516,518	21.0	\$2,559,173
Distribution By Source Of Funds					
General Revenue		21.0	\$2,516,518	21.0	\$2,559,173
Total All Funds		21.0	\$2,516,518	21.0	\$2,559,173