

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.026	2875101.01	R.I. State Council on the Arts	404,576	402,060	423,973	405,934	428,501
10.026	2875102.01	Film Commission	297,071	-	-	-	-
		Total General Revenue	\$701,647	\$402,060	\$423,973	\$405,934	\$428,501
10.026	2885102.02	Partnership Agreement	824,067	713,635	797,329	796,680	799,348
		Subtotal CFDA No. 45025	824,067	713,635	797,329	796,680	799,348
		Total Federal Funds	\$824,067	\$713,635	\$797,329	\$796,680	\$799,348
10.026	2889001.05	Art for Public Facilities Fund	279,691	819,835	632,536	632,536	632,536
		Total Operating Transfers from Other Funds	\$279,691	\$819,835	\$632,536	\$632,536	\$632,536
		Total - Central Management	\$1,805,405	\$1,935,530	\$1,853,838	\$1,835,150	\$1,860,385
10.026	2876101.01	Community Service Objectives	355,818	571,657	321,657	321,657	321,657
10.026	2876102.01	Discretionary Grants	598,900	587,500	590,000	590,000	590,000
10.026	2876104.01	Arts and the Economy	-	-	-	-	1,000,000
		Total General Revenue	\$954,718	\$1,159,157	\$911,657	\$911,657	\$1,911,657
		Total - Grants Programs	\$954,718	\$1,159,157	\$911,657	\$911,657	\$1,911,657
		Total General Revenue	\$1,656,365	\$1,561,217	\$1,335,630	\$1,317,591	\$2,340,158
		Total Federal Funds	\$824,067	\$713,635	\$797,329	\$796,680	\$799,348
		Total Operating Transfers from Other Funds	\$279,691	\$819,835	\$632,536	\$632,536	\$632,536
Grand Total	Rhode Island Council On The Arts		\$2,760,123	\$3,094,687	\$2,765,495	\$2,746,807	\$3,772,042