

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
80.054	2925101.01	Grants - RIHEAA	5,267,400	5,155,653	4,134,726	4,186,323	4,134,726
80.054	2930101.01	Administration - RIHEAA	496,931	390,664	-	-	-
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	147,000	147,000	147,000
		Total General Revenue	\$5,911,331	\$5,693,317	\$4,281,726	\$4,333,323	\$4,281,726
80.054	2935102.02	RIHEAA - Administration Student Loan Program	2,244,540	1,955,320	7,774,020	6,041,514	6,180,967
80.054	2935103.02	Loan Program Imprest Account	7,322,325	8,771,801	5,500,000	5,000,000	5,000,000
80.054	2935108.02	Waytogori Web Portal	-	-	-	625,000	650,000
80.054	2935109.02	Guaranty Agency Reserve Fund-Grants	-	-	-	-	1,500,000
		Subtotal CFDA No. 84032	9,566,865	10,727,121	13,274,020	11,666,514	13,330,967
80.054	2935107.02	Longitudinal Data Systems (RIDE-HEAA)	-	250,000	-	650,000	-
		Subtotal CFDA No. 84372	-	250,000	-	650,000	-
		Total Federal Funds	\$9,566,865	\$10,977,121	\$13,274,020	\$12,316,514	\$13,330,967
80.054	2920101.09	Tuition Savings Program - Administration	8,510,136	8,347,802	407,989	330,082	334,268
80.054	2920102.09	Tuition Savings - Imprest Cash	48,134	36,652	-	-	-
10.054	2921102.09	Needs Based Grants and Work Opportunities	-	-	8,800,000	8,000,000	6,500,000
		Total Other Funds	\$8,558,270	\$8,384,454	\$9,207,989	\$8,330,082	\$6,834,268
		Total - Central Management	\$24,036,466	\$25,054,892	\$26,763,735	\$24,979,919	\$24,446,961
		Total General Revenue	\$5,911,331	\$5,693,317	\$4,281,726	\$4,333,323	\$4,281,726
		Total Federal Funds	\$9,566,865	\$10,977,121	\$13,274,020	\$12,316,514	\$13,330,967
		Total Other Funds	\$8,558,270	\$8,384,454	\$9,207,989	\$8,330,082	\$6,834,268
Grand Total Rhode Island Higher Education Assistance Authority			\$24,036,466	\$25,054,892	\$26,763,735	\$24,979,919	\$24,446,961