

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.012	1985101.01	Office of Governor	3,961,865	3,970,763	4,193,513	4,167,646	4,272,562
10.012	1985102.01	Transition Costs	2	-	-	-	130,000
10.012	1985103.01	Governor's Contingency Fund	119,365	53,572	250,000	446,428	250,000
		Total General Revenue	\$4,081,232	\$4,024,335	\$4,443,513	\$4,614,074	\$4,652,562
		Total - Central Management	\$4,081,232	\$4,024,335	\$4,443,513	\$4,614,074	\$4,652,562
10.012	4512102.02	ARRA State Energy Program Utility Scale Ren. Energ	(1)	-	-	-	-
		Subtotal CFDA No. 81128	(1)	-	-	-	-
		Total Federal Funds	(\$1)	-	-	-	-
10.012	1987102.03	ARRA Administration	567,124	-	-	-	-
		Total Restricted Receipts	\$567,124	-	-	-	-
		Total - Office of Economic Recovery and Reinvestment	\$567,123	-	-	-	-
		Total General Revenue	\$4,081,232	\$4,024,335	\$4,443,513	\$4,614,074	\$4,652,562
		Total Federal Funds	(\$1)	-	-	-	-
		Total Restricted Receipts	\$567,124	-	-	-	-
Grand Total Executive Department			\$4,648,355	\$4,024,335	\$4,443,513	\$4,614,074	\$4,652,562