

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Public Utilities Commission

Agency Number: 044

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.044	1995101.02	Gas Pipeline Safety	97,171	63,336	90,574	90,574	87,733
		Subtotal CFDA No. 20700	97,171	63,336	90,574	90,574	87,733
10.044	4544101.02	Stimulus - State Electricity Regulators Assistance	210,743	217,766	76,244	114,482	-
		Subtotal CFDA No. 81122	210,743	217,766	76,244	114,482	-
		Total Federal Funds	\$307,914	\$281,102	\$166,818	\$205,056	\$87,733
10.044	2000101.03	Public Utilities Commission - General	5,646,844	6,227,141	6,997,371	7,057,767	7,275,634
10.044	2000102.03	Public Utilities Reserve Account	380,824	574,186	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	286	48,144	125,000	125,000	125,000
		Total Restricted Receipts	\$6,027,954	\$6,849,471	\$8,253,475	\$8,313,871	\$8,531,738
		Total - Central Management	\$6,335,868	\$7,130,573	\$8,420,293	\$8,518,927	\$8,619,471
		Total Federal Funds	\$307,914	\$281,102	\$166,818	\$205,056	\$87,733
		Total Restricted Receipts	\$6,027,954	\$6,849,471	\$8,253,475	\$8,313,871	\$8,531,738
Grand Total Public Utilities Commission			\$6,335,868	\$7,130,573	\$8,420,293	\$8,518,927	\$8,619,471