

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2015

Lincoln D. Chafee, Governor

**Dedication**

*This year's budget documents are dedicated to the  
Memory of William V. Golas, Jr.  
Sr. Budget Analyst 1987 - 2013*

*The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.*

# Office Of Lieutenant Governor

Agency Number: 013

| Fund/<br>Agency    | RIFANS/<br>ACCOUNT                   |  | 2012<br>Audited    | 2013<br>Audited    | 2014<br>Enacted    | 2014<br>Revised    | 2015<br>Recommend  |
|--------------------|--------------------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.013             | 1850101.01                           | Office of Lieutenant Governor                    | 948,391            | 942,140            | 986,890            | 946,501            | 990,084            |
| 10.013             | 1850102.01                           | Transition Costs                                 | -                  | -                  | -                  | -                  | 25,000             |
|                    |                                      | <b>Total General Revenue</b>                     | <b>\$948,391</b>   | <b>\$942,140</b>   | <b>\$986,890</b>   | <b>\$946,501</b>   | <b>\$1,015,084</b> |
| 10.013             | 1851101.02                           | Exchange Establishment One Grant                 | 120,324            | 120,785            | 139,108            | 155,135            | 74,350             |
|                    |                                      | <b>Subtotal CFDA No. 93525</b>                   | <b>120,324</b>     | <b>120,785</b>     | <b>139,108</b>     | <b>155,135</b>     | <b>74,350</b>      |
| 10.013             | 1851102.02                           | CMMI State Innovation Model Grant Award          | -                  | 180,683            | 969,380            | 1,439,189          | -                  |
|                    |                                      | <b>Subtotal CFDA No. 93624</b>                   | <b>-</b>           | <b>180,683</b>     | <b>969,380</b>     | <b>1,439,189</b>   | <b>-</b>           |
|                    |                                      | <b>Total Federal Funds</b>                       | <b>\$120,324</b>   | <b>\$301,468</b>   | <b>\$1,108,488</b> | <b>\$1,594,324</b> | <b>\$74,350</b>    |
| 10.013             | 1852101.03                           | Robert Wood Johnson / State Health Reform Assist | -                  | -                  | -                  | 135,000            | -                  |
|                    |                                      | <b>Total Restricted Receipts</b>                 | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>\$135,000</b>   | <b>-</b>           |
|                    |                                      | <b>Total - Lt. Governor's Office - General</b>   | <b>\$1,068,715</b> | <b>\$1,243,608</b> | <b>\$2,095,378</b> | <b>\$2,675,825</b> | <b>\$1,089,434</b> |
|                    |                                      | <b>Total General Revenue</b>                     | <b>\$948,391</b>   | <b>\$942,140</b>   | <b>\$986,890</b>   | <b>\$946,501</b>   | <b>\$1,015,084</b> |
|                    |                                      | <b>Total Federal Funds</b>                       | <b>\$120,324</b>   | <b>\$301,468</b>   | <b>\$1,108,488</b> | <b>\$1,594,324</b> | <b>\$74,350</b>    |
|                    |                                      | <b>Total Restricted Receipts</b>                 | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>\$135,000</b>   | <b>-</b>           |
| <b>Grand Total</b> | <b>Office Of Lieutenant Governor</b> |  | <b>\$1,068,715</b> | <b>\$1,243,608</b> | <b>\$2,095,378</b> | <b>\$2,675,825</b> | <b>\$1,089,434</b> |