

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	359,572	314,102	333,428	326,736	328,056
10.022	2585102.01	Mary Brennan Fellowship Fund	10,350	13,026	14,718	14,718	14,718
10.022	2585104.01	Disability Business Enterprise	11,242	10,299	9,565	14,898	15,501
		Total General Revenue	\$381,164	\$337,427	\$357,711	\$356,352	\$358,275
10.022	2590101.02	New England ADA Center	6,638	5,217	25,616	28,865	26,797
		Subtotal CFDA No. 84133	6,638	5,217	25,616	28,865	26,797
10.022	2590102.02	HAVA Grant	64,349	96,676	104,373	127,465	114,553
		Subtotal CFDA No. 93617	64,349	96,676	104,373	127,465	114,553
		Total Federal Funds	\$70,987	\$101,893	\$129,989	\$156,330	\$141,350
10.022	2595101.03	Technical Assistance - GCD	7,442	5,217	10,365	15,930	9,177
		Total Restricted Receipts	\$7,442	\$5,217	\$10,365	\$15,930	\$9,177
21.022	7022101.05	RICAP - Handicapped Accessibility	138,378	2,820	-	957,000	1,000,000
21.022	7022102.05	RICAP - Accessibility to Disability Service Providers	-	-	247,938	-	-
21.022	7022103.05	RICAP - Accessibility Fire Safety Renovations	-	-	115,833	-	-
21.022	7022104.05	RICAP - Accessibility to Higher Education	-	-	593,500	-	-
		Total Operating Transfers from Other Funds	\$138,378	\$2,820	\$957,271	\$957,000	\$1,000,000
		Total - Central Management	\$597,971	\$447,357	\$1,455,336	\$1,485,612	\$1,508,802
		Total General Revenue	\$381,164	\$337,427	\$357,711	\$356,352	\$358,275
		Total Federal Funds	\$70,987	\$101,893	\$129,989	\$156,330	\$141,350
		Total Restricted Receipts	\$7,442	\$5,217	\$10,365	\$15,930	\$9,177
		Total Operating Transfers from Other Funds	\$138,378	\$2,820	\$957,271	\$957,000	\$1,000,000
Grand Total	Governor's Commission On Disabilities		\$597,971	\$447,357	\$1,455,336	\$1,485,612	\$1,508,802